

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date September 2017 and 2016

Month of September

	<u>2017</u>	<u>2016</u>	<u>Difference</u>	
Distilled Spirits	\$ 1,393,107	\$ 1,800,951	\$ (407,844)	(22.6) %
Wine	480,060	602,090	(122,030)	(20.3)
Beer	826,096	837,077	(10,981)	(1.3)
Cigarettes	29,733,160	32,536,105	(2,802,945)	(8.6)
Other Tobacco Products	3,431,383	3,028,495	402,888	13.3
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	7,650	6,393	1,257	19.7
Alcohol Permits	10,030	77,680	(67,650)	(87.1)
O.T.P. License Fees	-	250	(250)	(100.0)
Miscellaneous Alcohol	2,460	2,770	(310)	(11.2)
Miscellaneous Tobacco	96,543	5,258	91,285	100.0 +
	<u>\$ 35,980,489</u>	<u>\$ 38,897,069</u>	<u>\$ (2,916,580)</u>	<u>(7.5) %</u>
Distribution:				
MD Wine & Grape Promotion Fund	(4,323)	(9,261)	4,938	53.3
General Fund	<u>\$ 35,976,166</u>	<u>\$ 38,887,808</u>	<u>\$ (2,911,642)</u>	<u>(7.5) %</u>

Fiscal Year to Date

	<u>2018</u>	<u>2017</u>	<u>Difference</u>	
Distilled Spirits	\$ 2,490,887	\$ 2,861,421	\$ (370,534)	(12.9) %
Wine	973,658	1,085,835	(112,177)	(10.3)
Beer	1,720,257	1,706,229	14,028	0.8
Cigarettes	69,218,967	71,945,039	(2,726,072)	(3.8)
Other Tobacco Products	7,115,739	6,387,193	728,546	11.4
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	25,470	32,941	(7,471)	(22.7)
Alcohol Permits	110,570	152,215	(41,645)	(27.4)
O.T.P. License Fees	250	1,500	(1,250)	(83.3)
Miscellaneous Alcohol	9,260	6,340	2,920	46.1
Miscellaneous Tobacco	99,719	27,021	72,698	100.0 +
	<u>\$ 81,764,777</u>	<u>\$ 84,205,734</u>	<u>\$ (2,440,957)</u>	<u>(2.9) %</u>
Distribution:				
MD Wine & Grape Promotion Fund	(17,772)	(28,766)	10,994	38.2
General Fund	<u>\$ 81,747,005</u>	<u>\$ 84,176,968</u>	<u>\$ (2,429,963)</u>	<u>(2.9) %</u>