

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date January 2018 and 2017

Month of January

	<u>2018</u>	<u>2017</u>	<u>Difference</u>	
Distilled Spirits	\$ 1,727,984	\$ 1,764,208	\$ (36,224)	(2.1) %
Wine	801,544	725,936	75,608	10.4
Beer	559,557	575,294	(15,737)	(2.7)
Cigarettes	26,225,130	26,562,714	(337,584)	(1.3)
Other Tobacco Products	3,615,973	3,406,315	209,658	6.2
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	5,548	2,285	3,263	100.0 +
Alcohol Permits	266,845	25,775	241,070	100.0 +
O.T.P. License Fees	550	-	550	100.0
Miscellaneous Alcohol	1,000	800	200	25.0
Miscellaneous Tobacco	1,550	9,431	(7,881)	(83.6)
	<u>\$ 33,205,681</u>	<u>\$ 33,072,758</u>	<u>\$ 132,923</u>	<u>0.4 %</u>
Distribution:				
MD Wine & Grape Promotion Fund	(23,554)	(4,741)	(18,813)	(100.0) +
General Fund	<u>\$ 33,182,127</u>	<u>\$ 33,068,017</u>	<u>\$ 114,110</u>	<u>0.3 %</u>

Fiscal Year to Date

	<u>2018</u>	<u>2017</u>	<u>Difference</u>	
Distilled Spirits	\$ 8,736,018	\$ 8,646,065	\$ 89,953	1.0 %
Wine	3,430,614	3,865,104	(434,490)	(11.2)
Beer	4,167,055	4,190,199	(23,144)	(0.6)
Cigarettes	181,710,220	188,025,561	(6,315,341)	(3.4)
Other Tobacco Products	21,160,165	19,047,743	2,112,422	11.1
Fines/Offer in Compromise	-	500	(500)	(100.0)
Alcohol License Fees	38,381	42,007	(3,626)	(8.6)
Alcohol Permits	1,025,640	1,010,275	15,365	1.5
O.T.P. License Fees	1,300	1,525	(225)	(14.8)
Miscellaneous Alcohol	27,380	18,100	9,280	51.3
Miscellaneous Tobacco	102,168	47,845	54,323	100.0 +
	<u>\$ 220,398,941</u>	<u>\$ 224,894,924</u>	<u>\$ (4,495,983)</u>	<u>(2.0) %</u>
Distribution:				
MD Wine & Grape Promotion Fund	(68,235)	(63,014)	(5,221)	(8.3)
General Fund	<u>\$ 220,330,706</u>	<u>\$ 224,831,910</u>	<u>\$ (4,501,204)</u>	<u>(2.0) %</u>