

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date February 2018 and 2017

Month of February

	<u>2018</u>	<u>2017</u>	<u>Difference</u>	
Distilled Spirits	\$ 885,324	\$ 905,623	\$ (20,299)	(2.2) %
Wine	413,898	307,643	106,255	34.5
Beer	620,876	604,648	16,228	2.7
Cigarettes	23,670,189	23,495,879	174,310	0.7
Other Tobacco Products	3,169,424	2,670,071	499,353	18.7
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	6,923	513	6,410	100.0 +
Alcohol Permits	71,170	30,495	40,675	100.0 +
O.T.P. License Fees	400	-	400	100.0
Miscellaneous Alcohol	3,700	2,840	860	30.3
Miscellaneous Tobacco	2,025	1,360	665	48.9
	<u>\$ 28,843,929</u>	<u>\$ 28,019,072</u>	<u>\$ 824,857</u>	<u>2.9 %</u>
Distribution:				
MD Wine & Grape Promotion Fund	(379)	(3,045)	2,666	87.6
General Fund	<u>\$ 28,843,550</u>	<u>\$ 28,016,027</u>	<u>\$ 827,523</u>	<u>3.0 %</u>

Fiscal Year to Date

	<u>2018</u>	<u>2017</u>	<u>Difference</u>	
Distilled Spirits	\$ 9,621,342	\$ 9,551,688	\$ 69,654	0.7 %
Wine	3,844,512	4,172,747	(328,235)	(7.9)
Beer	4,787,931	4,794,847	(6,916)	(0.1)
Cigarettes	205,380,409	211,521,440	(6,141,031)	(2.9)
Other Tobacco Products	24,329,589	21,717,814	2,611,775	12.0
Fines/Offer in Compromise	-	500	(500)	(100.0)
Alcohol License Fees	45,304	42,520	2,784	6.5
Alcohol Permits	1,096,810	1,040,770	56,040	5.4
O.T.P. License Fees	1,700	1,525	175	11.5
Miscellaneous Alcohol	31,080	20,940	10,140	48.4
Miscellaneous Tobacco	104,193	49,205	54,988	100.0 +
	<u>\$ 249,242,870</u>	<u>\$ 252,913,996</u>	<u>\$ (3,671,126)</u>	<u>(1.5) %</u>
Distribution:				
MD Wine & Grape Promotion Fund	(68,614)	(66,059)	(2,555)	(3.9)
General Fund	<u>\$ 249,174,256</u>	<u>\$ 252,847,937</u>	<u>\$ (3,673,681)</u>	<u>(1.5) %</u>