

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date April 2018 and 2017

Month of April

	<u>2018</u>	<u>2017</u>	<u>Difference</u>	
Distilled Spirits	\$ 1,475,345	\$ 1,503,666	\$ (28,321)	(1.9) %
Wine	586,340	566,082	20,258	3.6
Beer	602,658	692,453	(89,795)	(13.0)
Cigarettes	28,772,555	29,457,989	(685,434)	(2.3)
Other Tobacco Products	3,686,940	3,664,125	22,815	0.6
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	410,050	300,820	109,230	36.3
Alcohol Permits	22,470	144,005	(121,535)	(84.4)
O.T.P. License Fees	8,625	8,620	5	0.1
Miscellaneous Alcohol	3,550	6,710	(3,160)	(47.1)
Miscellaneous Tobacco	4,280	525	3,755	100.0 +
	<u>\$ 35,572,813</u>	<u>\$ 36,344,995</u>	<u>\$ (772,182)</u>	<u>(2.1) %</u>
Distribution:				
MD Wine & Grape Promotion Fund	(14,239)	(5,066)	(9,173)	(100.0) +
General Fund	<u>\$ 35,558,574</u>	<u>\$ 36,339,929</u>	<u>\$ (781,355)</u>	<u>(2.2) %</u>

Fiscal Year to Date

	<u>2018</u>	<u>2017</u>	<u>Difference</u>	
Distilled Spirits	\$ 12,344,273	\$ 12,335,011	\$ 9,262	0.1 %
Wine	4,907,296	5,321,792	(414,496)	(7.8)
Beer	5,972,518	6,021,036	(48,518)	(0.8)
Cigarettes	258,103,074	268,990,517	(10,887,443)	(4.0)
Other Tobacco Products	31,024,211	28,151,406	2,872,805	10.2
Fines/Offer in Compromise	-	500	(500)	(100.0)
Alcohol License Fees	456,512	343,915	112,597	32.7
Alcohol Permits	1,139,530	1,210,800	(71,270)	(5.9)
O.T.P. License Fees	10,475	10,170	305	3.0
Miscellaneous Alcohol	51,780	38,230	13,550	35.4
Miscellaneous Tobacco	114,772	50,351	64,421	100.0 +
	<u>\$ 314,124,441</u>	<u>\$ 322,473,728</u>	<u>\$ (8,349,287)</u>	<u>(2.6) %</u>
Distribution:				
MD Wine & Grape Promotion Fund	(82,880)	(75,600)	(7,280)	(9.6)
General Fund	<u>\$ 314,041,561</u>	<u>\$ 322,398,128</u>	<u>\$ (8,356,567)</u>	<u>(2.6) %</u>