

**Comptroller of Maryland  
Revenue Administration Division  
Alcohol and Tobacco Comparative Summary  
For The Month and Fiscal Year to Date May 2014 and 2013**

**Month of May**

|                           | <b><u>2014</u></b>   | <b><u>2013</u></b>   | <b><u>Difference</u></b> |              |
|---------------------------|----------------------|----------------------|--------------------------|--------------|
| Distilled Spirits         | \$ 1,315,040         | \$ 1,317,639         | \$ (2,599)               | (0.2) %      |
| Wine                      | 515,370              | 485,838              | 29,532                   | 6.1          |
| Beer                      | 759,189              | 779,950              | (20,761)                 | (2.7)        |
| Cigarettes                | 31,723,265           | 31,241,965           | 481,300                  | 1.5          |
| Other Tobacco Products    | 2,742,944            | 2,434,011            | 308,933                  | 12.7         |
| Fines/Offer in Compromise | -                    | -                    | -                        | -            |
| Alcohol License Fees      | 42,190               | 33,470               | 8,720                    | 26.1         |
| Alcohol Permits           | 25,020               | 20,295               | 4,725                    | 23.3         |
| O.T.P. License Fees       | 2,000                | 1,500                | 500                      | 33.3         |
| Miscellaneous Alcohol     | 2,160                | 490                  | 1,670                    | 100.0 +      |
| Miscellaneous Tobacco     | 6,656                | 4,291                | 2,365                    | 55.1         |
| General Fund (Note)       | <u>\$ 37,133,834</u> | <u>\$ 36,319,449</u> | <u>\$ 814,385</u>        | <u>2.2</u> % |

**Fiscal Year to Date**

|                           | <b><u>2014</u></b> | <b><u>2013</u></b> | <b><u>Difference</u></b> |                |
|---------------------------|--------------------|--------------------|--------------------------|----------------|
| Distilled Spirits         | \$ 13,160,728      | \$ 12,994,660      | \$ 166,068               | 1.3 %          |
| Wine                      | 5,132,745          | 5,097,870          | 34,875                   | 0.7            |
| Beer                      | 7,044,097          | 7,307,579          | (263,482)                | (3.6)          |
| Cigarettes                | 315,571,471        | 319,914,827        | (4,343,356)              | (1.4)          |
| Other Tobacco Products    | 28,029,353         | 29,054,717         | (1,025,364)              | (3.5)          |
| Fines/Offer in Compromise | 1,950              | 1,250              | 700                      | 56.0           |
| Alcohol License Fees      | 420,364            | 368,581            | 51,783                   | 14.0           |
| Alcohol Permits           | 1,066,795          | 1,016,140          | 50,655                   | 5.0            |
| O.T.P. License Fees       | 14,300             | 25,075             | (10,775)                 | (43.0)         |
| Miscellaneous Alcohol     | 45,750             | 26,780             | 18,970                   | 70.8           |
| Miscellaneous Tobacco     | 44,308             | 2,449,064          | (2,404,756)              | (98.2)         |
| General Fund (Note)       | <u>#####</u>       | <u>#####</u>       | <u>\$ (7,724,682)</u>    | <u>(2.0)</u> % |

Note:

Legislation required a transfer of Alcohol and Tobacco tax to the Budget Restoration Fund in Fiscal 2013 in the amount of \$5 million. This amount is included in the General Fund total for comparability.