

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Tax
Comparative Statement of Receipts and Distributions
For the Month and Fiscal Period Ended September 2012

	<u>September</u>		<u>Difference</u>	
	<u>2012</u>	<u>2011</u>		
<u>Receipts:</u>				
Distilled Spirits	\$ 1,354,790	\$ 1,265,587	\$ 89,203	7.0 %
Wine	512,420	485,715	26,705	5.5
Beer	836,841	876,358	(39,517)	(4.5)
Cigarettes	35,351,427	35,357,167	(5,740)	(0.0)
Other Tobacco Products (Note)	3,297,503	974,523	2,322,980	100.0 +
Fines/Offer in Compromise	-	200	(200)	(100.0)
Alcohol License Fees	3,638	6,000	(2,363)	(39.4)
Alcohol Permits	153,795	115,815	37,980	32.8
Other Tobacco Products License Fees	1,000	1,250	(250)	(20.0)
Miscellaneous Alcohol	1,800	1,800	-	0.0
Miscellaneous Tobacco	118,877	158,259	(39,382)	(24.9)
	<u>\$ 41,632,091</u>	<u>\$ 39,242,675</u>	<u>\$ 2,389,417</u>	<u>6.1 %</u>

	<u>Fiscal Year to Date</u>		<u>Difference</u>	
	<u>2013</u>	<u>2012</u>		
<u>Receipts:</u>				
Distilled Spirits	\$ 2,427,497	\$ 2,354,419	\$ 73,078	3.1 %
Wine	979,296	915,675	63,621	6.9
Beer	1,802,293	1,795,015	7,278	0.4
Cigarettes	77,419,858	82,519,788	(5,099,930)	(6.2)
Other Tobacco Products (Note)	6,493,339	2,164,850	4,328,489	100.0 +
Fines/Offer in Compromise	-	200	(200)	(100.0)
Alcohol License Fees	10,828	11,588	(760)	(6.6)
Alcohol Permits	246,575	216,820	29,755	13.7
Other Tobacco Products License Fees	2,250	1,250	1,000	80.0
Miscellaneous Alcohol	4,000	10,610	(6,610)	(62.3)
Miscellaneous Tobacco	269,502	410,115	(140,613)	(34.3)
	<u>89,655,438</u>	<u>90,400,330</u>	<u>(744,892)</u>	<u>(0.8) %</u>
<u>Less Distribution:</u>				
Budget Restoration Fund	5,000,000	-	5,000,000	100.0 %
General Fund	<u>\$ 84,655,438</u>	<u>\$ 90,400,330</u>	<u>\$ (5,744,892)</u>	<u>(6.4) %</u>

Note: Senate Bill 1302 increased various tax rates on Other Tobacco Products for fiscal year 2013.