

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Tax
Comparative Statement of Net Receipts
For the Month and Fiscal Period Ended March 2012

Receipts:	Current Month				Year to Date			
	<u>2012</u>	<u>2011</u>	<u>Difference</u>		<u>2012</u>	<u>2011</u>	<u>Difference</u>	
Distilled Spirits	\$ 1,210,285.40	\$ 1,100,064.86	\$ 110,220.54	10.0 %	\$ 10,233,952.83	9,793,541.36	\$ 440,411.47	4.5 %
Wine	513,362.02	467,562.11	45,799.91	9.8	4,018,022.65	3,804,215.67	213,806.98	5.6
Beer	695,842.74	618,286.44	77,556.30	12.5	5,863,332.40	5,823,323.29	40,009.11	0.7
Cigarettes	29,864,195.32	31,190,467.29	(1,326,271.97)	(4.3)	269,372,312.57	270,142,846.35	(770,533.78)	(0.3)
Other Tobacco Products	989,282.09	1,058,310.46	(69,028.37)	(6.5)	8,459,242.08	8,299,996.51	159,245.57	1.9
Subtotal	<u>33,272,967.57</u>	<u>34,434,691.16</u>	<u>(1,161,723.59)</u>		<u>297,946,862.53</u>	<u>297,863,923.18</u>	<u>82,939.35</u>	
Fines & Forfeitures	85.00	170.00	(85.00)		285.00	425.00	(140.00)	
A.B. License Fees	205.00	540.00	(335.00)		16,715.00	16,155.00	560.00	
A.B. Permit Fees	28,673.38	18,170.00	10,503.38		1,006,263.38	1,466,860.00	(460,596.62)	
OTP License Fees	500.00	-	500.00		9,750.00	-	9,750.00	
Misc. Alcoholic Bev	9,110.00	7,520.00	1,590.00		36,320.00	18,520.00	17,800.00	
Misc. Tobacco Tax	24,056.87	11,357.15	12,699.72		924,146.24	(225,851.83)	1,149,998.07	
Gross Receipts	<u>33,335,597.82</u>	<u>34,472,448.31</u>	<u>(1,136,850.49)</u>	<u>(3.3)</u>	<u>299,940,342.15</u>	<u>299,140,031.35</u>	<u>800,310.80</u>	<u>0.3</u>
Less Refunds:								
Distilled Spirits	-	-	-		-	16.82	(16.82)	
Wine	-	-	-		2,917.14	-	2,917.14	
Beer	890.61	4,949.45	(4,058.84)		11,500.32	7,836.30	3,664.02	
Cigarettes	-	-	-		-	17,952.14	(17,952.14)	
Other Tobacco Products	985.21	-	985.21		8,542.54	10,299.83	(1,757.29)	
A.B. Licenses	-	-	-		-	-	-	
A.B. Permit Fees	-	-	-		-	-	-	
Misc. Alcoholic Bev	-	-	-		3,000.00	-	3,000.00	
Misc. Tobacco Tax	-	-	-		15,823.20	-	15,823.20	
Total Refunds	<u>1,875.82</u>	<u>4,949.45</u>	<u>(3,073.63)</u>		<u>41,783.20</u>	<u>36,105.09</u>	<u>5,678.11</u>	
Net Receipts	<u>\$ 33,333,722.00</u>	<u>\$ 34,467,498.86</u>	<u>\$ (1,133,776.86)</u>	<u>(3.3) %</u>	<u>\$ 299,898,558.95</u>	<u>\$ 299,103,926.26</u>	<u>\$ 794,632.69</u>	<u>0.3 %</u>