

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Tax
Comparative Statement of Receipts
For the Month and Fiscal Period Ended June 2012

June

	<u>2012</u>	<u>2011</u>	<u>Difference</u>	
Distilled Spirits	\$ 1,430,978	\$ 1,458,714	\$ (27,736)	(1.9) %
Wine	521,899	459,961	61,938	13.5
Beer	902,723	865,097	37,626	4.3
Cigarettes	33,651,646	37,608,415	(3,956,769)	(10.5)
Other Tobacco Products	1,050,925	996,579	54,346	5.5
Fines/Offer in Compromise	-	600	(600)	(100.0)
Alcohol License Fees	2,410	10,220	(7,810)	(76.4)
Alcohol Permits	89,250	29,140	60,110	100.0 +
Other Tobacco Products License Fees	750	-	750	100.0
Miscellaneous Alcohol	4,600	970	3,630	100.0 +
Miscellaneous Tobacco	13,413	152,763	(139,350)	(91.2)
	<u>\$ 37,668,594</u>	<u>\$ 41,582,459</u>	<u>\$ (3,913,865)</u>	<u>(9.4) %</u>

Fiscal Year to Date

	<u>2012</u>	<u>2011</u>	<u>Difference</u>	
Distilled Spirits	\$ 14,389,889	\$ 13,996,907	\$ 392,982	2.8 %
Wine	5,504,949	5,292,328	212,621	4.0
Beer	8,270,919	8,158,172	112,747	1.4
Cigarettes	369,655,725	371,309,761	(1,654,036)	(0.4)
Other Tobacco Products	11,724,513	11,328,607	395,906	3.5
Fines/Offer in Compromise	1,295	2,425	(1,130)	(46.6)
Alcohol License Fees	373,028	238,030	134,998	56.7
Alcohol Permits	1,113,533	1,620,745	(507,212)	(31.3)
Other Tobacco Products License Fees	21,250	-	21,250	100.0
Miscellaneous Alcohol	43,680	25,190	18,490	73.4
Miscellaneous Tobacco	950,965	2,130	948,835	100.0 +
	<u>\$412,049,746</u>	<u>\$411,974,295</u>	<u>\$ 75,451</u>	<u>0.02 %</u>