

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Tax
Comparative Statement of Net Receipts
For the Month and Fiscal Period Ended April 2012

Receipts:	Current Month				Year to Date			
	<u>2012</u>	<u>2011</u>	<u>Difference</u>		<u>2012</u>	<u>2011</u>	<u>Difference</u>	
Distilled Spirits	\$ 1,405,787.63	\$ 1,375,343.48	\$ 30,444.15	2.2 %	\$ 11,639,740.46	11,168,884.84	\$ 470,855.62	4.2 %
Wine	484,124.54	528,103.46	(43,978.92)	(8.3)	4,502,147.19	4,332,319.13	169,828.06	3.9
Beer	790,355.71	754,757.02	35,598.69	4.7	6,653,688.11	6,578,080.31	75,607.80	1.1
Cigarettes	33,683,405.06	30,464,397.18	3,219,007.88	10.6	303,055,717.63	300,607,243.53	2,448,474.10	0.8
Other Tobacco Products	1,242,245.10	1,225,444.24	16,800.86	1.4	9,701,487.18	9,525,440.75	176,046.43	1.8
Subtotal	<u>37,605,918.04</u>	<u>34,348,045.38</u>	<u>3,257,872.66</u>		<u>335,552,780.57</u>	<u>332,211,968.56</u>	<u>3,340,812.01</u>	
Fines & Forfeitures	-	1,200.00	(1,200.00)		285.00	1,625.00	(1,340.00)	
A.B. License Fees	288,202.50	200,845.00	87,357.50		304,917.50	217,000.00	87,917.50	
A.B. Permit Fees	26,300.00	89,850.00	(63,550.00)		1,032,563.38	1,556,710.00	(524,146.62)	
OTP License Fees	7,750.00	-	7,750.00		17,500.00	-	17,500.00	
Misc. Alcoholic Bev	4,530.00	4,210.00	320.00		40,850.00	22,730.00	18,120.00	
Misc. Tobacco Tax	17,567.85	28,043.00	(10,475.15)		941,714.09	(197,808.83)	1,139,522.92	
Gross Receipts	<u>37,950,268.39</u>	<u>34,672,193.38</u>	<u>3,278,075.01</u>	9.5	<u>337,890,610.54</u>	<u>333,812,224.73</u>	<u>4,078,385.81</u>	1.2
Less Refunds:								
Distilled Spirits	-	-	-		-	16.82	(16.82)	
Wine	-	-	-		2,917.14	-	2,917.14	
Beer	839.28	-	839.28		12,339.60	7,836.30	4,503.30	
Cigarettes	-	-	-		-	17,952.14	(17,952.14)	
Other Tobacco Products	-	-	-		8,542.54	10,299.83	(1,757.29)	
A.B. Licenses	-	-	-		-	-	-	
A.B. Permit Fees	-	-	-		-	-	-	
Misc. Alcoholic Bev	-	-	-		3,000.00	-	3,000.00	
Misc. Tobacco Tax	-	-	-		15,823.20	-	15,823.20	
Total Refunds	<u>839.28</u>	<u>-</u>	<u>839.28</u>		<u>42,622.48</u>	<u>36,105.09</u>	<u>6,517.39</u>	
Net Receipts	<u>\$ 37,949,429.11</u>	<u>\$ 34,672,193.38</u>	<u>\$ 3,277,235.73</u>	9.5 %	<u>\$ 337,847,988.06</u>	<u>\$ 333,776,119.64</u>	<u>\$ 4,071,868.42</u>	1.2 %