

COMPTROLLER OF MARYLAND
REVENUE ADMINISTRATION DIVISION
Revenue Accounting
Alcohol and Tobacco Tax

COMPARATIVE STATEMENT OF REVENUES AND REFUNDS FOR
November 2009 and November 2010

	Current Month				Year to Date			
	November 2009	November 2010	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2010	F.Y. 2011	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,516,280.35	\$ 1,366,632.11	\$ (149,648.24)	-9.87%	\$ 5,034,408.00	\$ 5,007,399.62	\$ (27,008.38)	-0.54%
Wine	501,654.08	485,983.10	(15,670.98)	-3.12%	1,771,432.12	1,806,725.58	35,293.46	1.99%
Beer	712,897.09	711,290.61	(1,606.48)	-0.23%	3,248,378.80	3,295,174.64	46,795.84	1.44%
Cigarettes	32,443,646.52	34,560,961.58	2,117,315.06	6.53%	144,563,028.88	148,311,273.05	3,748,244.17	2.59%
Other Tobacco Products	886,495.54	916,433.02	29,937.48	3.38%	4,250,157.67	4,438,747.82	188,590.15	4.44%
Subtotal	\$ 36,060,973.58	\$ 38,041,300.42	\$ 1,980,326.84		\$ 158,867,405.47	\$ 162,859,320.71	\$ 3,991,915.24	
Fines & Forfeitures	100.00	0.00	(100.00)		820.00	255.00	(565.00)	
A.B. License Fees	1,250.00	1,182.50	(67.50)		6,635.00	10,667.50	4,032.50	
A.B. Permit Fees	116,400.00	119,740.00	3,340.00		746,050.00	764,305.00	18,255.00	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	0.00	2,800.00	2,800.00		6,800.00	9,600.00	2,800.00	
Misc. Tobacco Tax	22,235.20	6,819.16	(15,416.04)		182,401.36	(256,452.73)	(438,854.09)	
Gross Receipts	\$ 36,200,958.78	\$ 38,171,842.08	\$ 1,970,883.30	5.44%	\$ 159,810,111.83	\$ 163,387,695.48	\$ 3,577,583.65	2.24%
Less: Refunds	331,961.53	28,874.38	(303,087.15)		1,481,087.91	28,874.38	(1,452,213.53)	
Net Receipts	\$ 35,868,997.25	\$ 38,142,967.70	\$ 2,273,970.45	6.34%	\$ 158,329,023.92	\$ 163,358,821.10	\$ 5,029,797.18	3.18%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 41.56	\$ 0.00	\$ (41.56)	
Wine	0.00	0.00	0.00		41.56	0.00	(41.56)	
Beer	830.14	622.41	(207.73)		3,595.59	622.41	(2,973.18)	
Cigarettes	331,131.39	17,952.14	(313,179.25)		1,307,366.08	17,952.14	(1,289,413.94)	
Other Tobacco Products	0.00	10,299.83	10,299.83		167,943.12	10,299.83	(157,643.29)	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		100.00	0.00	(100.00)	
Misc. Alcoholic Bev	0.00	0.00	0.00		1,000.00	0.00	(1,000.00)	
Misc. Tobacco Tax	0.00	0.00	0.00		1,000.00	0.00	(1,000.00)	
	\$ 331,961.53	\$ 28,874.38	\$ (303,087.15)		\$ 1,481,087.91	\$ 28,874.38	\$ (1,452,213.53)	