

COMPTROLLER OF MARYLAND
REVENUE ADMINISTRATION DIVISION
Revenue Accounting
Alcohol and Tobacco Tax

COMPARATIVE STATEMENT OF REVENUES AND REFUNDS FOR
February 2010 and February 2011

	Current Month				Year to Date			
	February 2010	February 2011	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2010	F.Y. 2011	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 846,266.74	\$ 830,744.51	\$ (15,522.23)	-1.83%	\$ 8,581,839.46	\$ 8,693,476.50	\$ 111,637.04	1.30%
Wine	371,601.84	373,504.97	1,903.13	0.51%	3,249,365.00	3,336,653.56	87,288.56	2.69%
Beer	606,578.28	619,394.52	12,816.24	2.11%	5,138,004.59	5,205,036.85	67,032.26	1.30%
Cigarettes	28,918,340.57	30,215,600.02	1,297,259.45	4.49%	238,410,422.48	238,952,379.06	541,956.58	0.23%
Other Tobacco Products	801,510.31	759,072.45	(42,437.86)	-5.29%	7,058,588.32	7,241,686.05	183,097.73	2.59%
Subtotal	\$ 31,544,297.74	\$ 32,798,316.47	\$ 1,254,018.73		\$ 262,438,219.85	\$ 263,429,232.02	\$ 991,012.17	
Fines & Forfeitures	300.00	0.00	(300.00)		7,420.00	255.00	(7,165.00)	
A.B. License Fees	320.00	997.50	677.50		13,305.00	15,615.00	2,310.00	
A.B. Permit Fees	20,325.00	26,680.00	6,355.00		809,400.00	1,448,690.00	639,290.00	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	30.00	200.00	170.00		7,430.00	11,000.00	3,570.00	
Misc. Tobacco Tax	26,125.51	7,164.97	(18,960.54)		268,976.97	(237,208.98)	(506,185.95)	
Gross Receipts	\$ 31,591,398.25	\$ 32,833,358.94	\$ 1,241,960.69	3.93%	\$ 263,544,751.82	\$ 264,667,583.04	\$ 1,122,831.22	0.43%
Less: Refunds	8,167.30	0.00	(8,167.30)		1,489,614.46	31,155.64	(1,458,458.82)	
Net Receipts	\$ 31,583,230.95	\$ 32,833,358.94	\$ 1,250,127.99	3.96%	\$ 262,055,137.36	\$ 264,636,427.40	\$ 2,581,290.04	0.99%
REFUNDS:								
Distilled Spirits	\$ -	\$ -	\$ -		\$ 41.56	\$ 16.82	\$ (24.74)	
Wine	0.00	0.00	0.00		41.56	0.00	(41.56)	
Beer	8,167.30	0.00	(8,167.30)		12,122.14	2,886.85	(9,235.29)	
Cigarettes	0.00	0.00	0.00		1,307,366.08	17,952.14	(1,289,413.94)	
Other Tobacco Products	0.00	0.00	0.00		167,943.12	10,299.83	(157,643.29)	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		100.00	0.00	(100.00)	
Misc. Alcoholic Bev	0.00	0.00	0.00		1,000.00	0.00	(1,000.00)	
Misc. Tobacco Tax	0.00	0.00	0.00		1,000.00	0.00	(1,000.00)	
	\$ 8,167.30	\$ -	\$ (8,167.30)		\$ 1,489,614.46	\$ 31,155.64	\$ (1,458,458.82)	