

COMPTROLLER OF MARYLAND
REVENUE ADMINISTRATION DIVISION
Revenue Accounting
Alcohol and Tobacco Tax

COMPARATIVE STATEMENT OF REVENUES AND REFUNDS FOR
December 2009 and December 2010

	Current Month				Year to Date			
	December 2009	December 2010	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2010	F.Y. 2011	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,341,626.54	\$ 1,466,975.98	\$ 125,349.44	9.34%	\$ 6,376,034.54	\$ 6,474,375.60	\$ 98,341.06	1.54%
Wine	529,268.54	553,073.70	23,805.16	4.50%	2,300,700.66	2,359,799.28	59,098.62	2.57%
Beer	635,750.02	659,421.18	23,671.16	3.72%	3,884,128.82	3,954,595.82	70,467.00	1.81%
Cigarettes	32,598,455.17	33,096,917.76	498,462.59	1.53%	177,161,484.05	181,408,190.81	4,246,706.76	2.40%
Other Tobacco Products	853,242.67	884,507.00	31,264.33	3.66%	5,103,400.34	5,323,254.82	219,854.48	4.31%
Subtotal	\$ 35,958,342.94	\$ 36,660,895.62	\$ 702,552.68		\$ 194,825,748.41	\$ 199,520,216.33	\$ 4,694,467.92	
Fines & Forfeitures	6,200.00	0.00	(6,200.00)		7,020.00	255.00	(6,765.00)	
A.B. License Fees	3,100.00	540.00	(2,560.00)		9,735.00	11,207.50	1,472.50	
A.B. Permit Fees	31,680.00	42,090.00	10,410.00		777,730.00	806,395.00	28,665.00	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	200.00	0.00	(200.00)		7,000.00	9,600.00	2,600.00	
Misc. Tobacco Tax	17,830.36	3,423.96	(14,406.40)		200,231.72	(253,028.77)	(453,260.49)	
Gross Receipts	\$ 36,017,353.30	\$ 36,706,949.58	\$ 689,596.28	1.91%	\$ 195,827,465.13	\$ 200,094,645.06	\$ 4,267,179.93	2.18%
Less: Refunds	234.96	0.00	(234.96)		1,481,322.87	28,874.38	(1,452,448.49)	
Net Receipts	\$ 36,017,118.34	\$ 36,706,949.58	\$ 689,831.24	1.92%	\$ 194,346,142.26	\$ 200,065,770.68	\$ 5,719,628.42	2.94%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 41.56	\$ 0.00	\$ (41.56)	
Wine	0.00	0.00	0.00		41.56	0.00	(41.56)	
Beer	234.96	0.00	(234.96)		3,830.55	622.41	(3,208.14)	
Cigarettes	0.00	0.00	0.00		1,307,366.08	17,952.14	(1,289,413.94)	
Other Tobacco Products	0.00	0.00	0.00		167,943.12	10,299.83	(157,643.29)	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		100.00	0.00	(100.00)	
Misc. Alcoholic Bev	0.00	0.00	0.00		1,000.00	0.00	(1,000.00)	
Misc. Tobacco Tax	0.00	0.00	0.00		1,000.00	0.00	(1,000.00)	
	\$ 234.96	\$ 0.00	\$ (234.96)		\$ 1,481,322.87	\$ 28,874.38	\$ (1,452,448.49)	