

STATE OF MARYLAND
 COMPTROLLER OF MARYLAND
 MOTOR-FUEL, ALCOHOL & TOBACCO TAX UNIT
 REVENUE ADMINISTRATION DIVISION
 ANNAPOLIS, MARYLAND 21404-2999
 TELEPHONE: 410-260-7314

COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR
 March 2009 and March 2010

	Current Month				Nine Months			
	March 2009	March 2010	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2009	F.Y. 2010	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,023,886.83	\$ 1,040,026.61	\$ 16,139.78	1.58%	\$ 9,475,153.37	\$ 9,621,866.07	\$ 146,712.70	1.55%
Wine	407,597.32	426,430.72	18,833.40	4.62%	3,672,159.17	3,675,795.72	3,636.55	0.10%
Beer	683,869.78	649,541.82	(34,327.96)	-5.02%	5,914,505.47	5,787,546.41	(126,959.06)	-2.15%
Cigarettes	30,896,077.53	30,050,018.93	(846,058.60)	-2.74%	272,917,691.70	268,460,441.41	(4,457,250.29)	-1.63%
Other Tobacco Products	794,887.33	892,560.40	97,673.07	12.29%	7,124,718.04	7,951,148.72	826,430.68	11.60%
Subtotal	\$ 33,806,318.79	\$ 33,058,578.48	\$ (747,740.31)		\$ 299,104,227.75	\$ 295,496,798.33	\$ (3,607,429.42)	
Fines & Forfeitures	0.00	0.00	0.00		0.00	7,420.00	7,420.00	
A.B. License Fees	207.50	62.50	(145.00)		27,677.50	13,367.50	(14,310.00)	
A.B. Permit Fees	15,230.00	20,510.00	5,280.00		730,690.00	829,910.00	99,220.00	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	7,370.00	6,590.00	(780.00)		30,130.98	14,020.00	(16,110.98)	
Misc. Tobacco Tax	77,811.50	41,271.17	(36,540.33)		301,002.03	310,248.14	9,246.11	
Gross Receipts	\$ 33,906,937.79	\$ 33,127,012.15	\$ (779,925.64)	-2.30%	\$ 300,193,728.26	\$ 296,671,763.97	\$ (3,521,964.29)	-1.17%
Less: Refunds	0.00	64,145.52	64,145.52		268,972.78	1,553,759.98	1,284,787.20	
Net Receipts	\$ 33,906,937.79	\$ 33,062,866.63	\$ (844,071.16)	-2.49%	\$ 299,924,755.48	\$ 295,118,003.99	\$ (4,806,751.49)	-1.60%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 41.56	\$ 41.56	
Wine	0.00	0.00	0.00		0.00	41.56	41.56	
Beer	0.00	488.66	488.66		134,554.13	12,610.80	(121,943.33)	
Cigarettes	0.00	58,244.44	58,244.44		83,981.65	1,365,610.52	1,281,628.87	
Other Tobacco Products	0.00	5,412.42	5,412.42		0.00	173,355.54	173,355.54	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		50.00	100.00	50.00	
Misc. Alcoholic Bev	0.00	0.00	0.00		0.00	1,000.00	1,000.00	
Misc. Tobacco Tax	0.00	0.00	0.00		50,387.00	1,000.00	(49,387.00)	
Total Refunds	\$ 0.00	\$ 64,145.52	\$ 64,145.52		\$ 268,972.78	\$ 1,553,759.98	\$ 1,284,787.20	