

STATE OF MARYLAND
 COMPTROLLER OF MARYLAND
 REVENUE ADMINISTRATION DIVISION
 REVENUE ACCOUNTING
 ANNAPOLIS, MARYLAND 21404-2999
 TELEPHONE: 410-260-7314

COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR
 April 2009 and April 2010

	Current Month				Ten Months			
	April 2009	April 2010	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2009	F.Y. 2010	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,307,651.86	\$ 1,438,660.81	\$ 131,008.95	10.02%	\$ 10,782,805.23	\$ 11,060,526.88	\$ 277,721.65	2.58%
Wine	461,361.83	528,362.59	67,000.76	14.52%	4,133,521.00	4,204,158.31	70,637.31	1.71%
Beer	736,571.08	792,549.64	55,978.56	7.60%	6,651,076.55	6,580,096.05	(70,980.50)	-1.07%
Cigarettes	32,205,552.14	32,122,394.00	(83,158.14)	-0.26%	305,123,243.84	300,582,835.41	(4,540,408.43)	-1.49%
Other Tobacco Products	1,083,232.33	1,143,725.91	60,493.58	5.58%	8,207,950.37	9,094,874.63	886,924.26	10.81%
Subtotal	\$ 35,794,369.24	\$ 36,025,692.95	\$ 231,323.71		\$ 334,898,596.99	\$ 331,522,491.28	\$ (3,376,105.71)	
Fines & Forfeitures	250.00	0.00	(250.00)		250.00	7,420.00	7,170.00	
A.B. License Fees	256,712.50	258,912.50	2,200.00		284,390.00	272,280.00	(12,110.00)	
A.B. Permit Fees	16,870.00	25,695.00	8,825.00		747,560.00	855,605.00	108,045.00	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	2,560.00	3,620.00	1,060.00		32,690.98	17,640.00	(15,050.98)	
Misc. Tobacco Tax	25,274.69	19,995.56	(5,279.13)		326,276.72	330,243.70	3,966.98	
Gross Receipts	\$ 36,096,036.43	\$ 36,333,916.01	\$ 237,879.58	0.66%	\$ 336,289,764.69	\$ 333,005,679.98	\$ (3,284,084.71)	-0.98%
Less: Refunds	63,391.40	67,009.95	3,618.55		332,364.18	1,620,769.93	1,288,405.75	
Net Receipts	\$ 36,032,645.03	\$ 36,266,906.06	\$ 234,261.03	0.65%	\$ 335,957,400.51	\$ 331,384,910.05	\$ (4,572,490.46)	-1.36%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 41.56	\$ 41.56	
Wine	0.00	0.00	0.00		0.00	41.56	41.56	
Beer	3,911.40	466.12	(3,445.28)		138,465.53	13,076.92	(125,388.61)	
Cigarettes	0.00	66,543.83	66,543.83		83,981.65	1,432,154.35	1,348,172.70	
Other Tobacco Products	0.00	0.00	0.00		0.00	173,355.54	173,355.54	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		50.00	100.00	50.00	
Misc. Alcoholic Bev	0.00	0.00	0.00		0.00	1,000.00	1,000.00	
Misc. Tobacco Tax	59,480.00	0.00	(59,480.00)		109,867.00	1,000.00	(108,867.00)	
	\$ 63,391.40	\$ 67,009.95	\$ 3,618.55		\$ 332,364.18	\$ 1,620,769.93	\$ 1,288,405.75	