

STATE OF MARYLAND
 COMPTROLLER OF MARYLAND
 Motor-fuel, Alcohol & Tobacco Tax Regulatory Division
 LOUIS L. GOLDSTEIN TREASURY BUILDING
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COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR
 March 2008 and March 2009

	Current Month				Nine Months			
	March 2008	March 2009	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2008	F.Y. 2009	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,074,366.82	\$ 1,023,886.83	\$ (50,479.99)	-4.70%	\$ 9,381,756.30	\$ 9,475,153.37	\$ 93,397.07	1.00%
Wine	410,210.78	407,597.32	(2,613.46)	-0.64%	3,494,821.16	3,672,159.17	177,338.01	5.07%
Beer	661,494.44	683,869.78	22,375.34	3.38%	6,166,425.13	5,914,505.47	(251,919.66)	-4.09%
Cigarettes	29,487,560.76	30,896,077.53	1,408,516.77	4.78%	207,277,703.64	272,917,691.70	65,639,988.06	31.67%
Other Tobacco Products	689,508.46	794,887.33	105,378.87	15.28%	6,537,156.44	7,124,718.04	587,561.60	8.99%
Subtotal	\$ 32,323,141.26	\$ 33,806,318.79	\$ 1,483,177.53		\$ 232,857,862.67	\$ 299,104,227.75	\$ 66,246,365.08	
Fines & Forfeitures	0.00	0.00	0.00		2,500.00	0.00	(2,500.00)	
A.B. License Fees	0.00	207.50	207.50		12,507.50	27,677.50	15,170.00	
A.B. Permit Fees	19,055.00	15,230.00	(3,825.00)		761,775.00	730,690.00	(31,085.00)	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	4,080.00	7,370.00	3,290.00		27,427.00	30,130.98	2,703.98	
Misc. Tobacco Tax	1,209,592.99	77,811.50	(1,131,781.49)		3,599,492.61	301,002.03	(3,298,490.58)	
Gross Receipts	\$ 33,555,869.25	\$ 33,906,937.79	\$ 351,068.54	1.05%	\$ 237,261,564.78	\$ 300,193,728.26	\$ 62,932,163.48	26.52%
Less: Refunds	6,206.94	0.00	(6,206.94)		37,068.49	268,972.78	231,904.29	
Net Receipts	\$ 33,549,662.31	\$ 33,906,937.79	\$ 357,275.48	1.06%	\$ 237,224,496.29	\$ 299,924,755.48	\$ 62,700,259.19	26.43%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	
Wine	0.00	0.00	0.00		0.00	0.00	0.00	
Beer	4,416.52	0.00	(4,416.52)		35,078.07	134,554.13	99,476.06	
Cigarettes	0.00	0.00	0.00		0.00	83,981.65	83,981.65	
Other Tobacco Products	1,790.42	0.00	(1,790.42)		1,790.42	0.00	(1,790.42)	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		0.00	50.00	50.00	
Misc. Alcoholic Bev	0.00	0.00	0.00		200.00	0.00	(200.00)	
Misc. Tobacco Tax	0.00	0.00	0.00		0.00	50,387.00	50,387.00	
	\$ 6,206.94	\$ 0.00	\$ (6,206.94)		\$ 37,068.49	\$ 268,972.78	\$ 231,904.29	