

STATE OF MARYLAND
 COMPTROLLER OF MARYLAND
 Motor-fuel, Alcohol & Tobacco Tax Regulatory Division
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COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR
 August 2006 and August 2007

	Current Month				Two Months			
	August 2006	August 2007	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2007	F.Y. 2008	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,042,628.26	\$ 1,139,834.88	\$ 97,206.62	9.32%	\$ 1,044,678.44	\$ 1,134,142.51	\$ 89,464.07	8.56%
Wine	347,429.74	379,427.08	31,997.34	9.21%	359,810.73	394,378.18	34,567.45	9.61%
Beer	841,577.61	922,379.36	80,801.75	9.60%	909,160.22	967,680.93	58,520.71	6.44%
Cigarettes	24,515,774.42	24,318,294.38	(197,480.04)	-0.81%	31,269,029.93	31,861,006.54	591,976.61	1.89%
Other Tobacco Products	683,373.80	753,802.73	70,428.93	10.31%	909,022.94	1,012,962.97	103,940.03	11.43%
Subtotal	\$ 27,430,783.83	\$ 27,513,738.43	\$ 82,954.60		\$ 34,491,702.26	\$ 35,370,171.13	\$ 878,468.87	
Fines & Forfeitures	0.00	0.00	0.00		0.00	2,500.00	2,500.00	
A.B. License Fees	6,507.50	1,087.50	(5,420.00)		13,445.00	1,857.50	(11,587.50)	
A.B. Permit Fees	14,440.00	12,250.00	(2,190.00)		24,100.00	23,800.00	(300.00)	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	2,675.00	1,670.00	(1,005.00)		4,950.00	2,755.00	(2,195.00)	
Misc. Tobacco Tax	15,778.37	163,462.40	147,684.03		413,654.03	185,356.07	(228,297.96)	
Gross Receipts	\$ 27,470,184.70	\$ 27,692,208.33	\$ 222,023.63	0.81%	\$ 34,947,851.29	\$ 35,586,439.70	\$ 638,588.41	1.83%
Less: Refunds	28,018.81	3,178.95	(24,839.86)		29,223.64	3,178.95	(26,044.69)	
Net Receipts	\$ 27,442,165.89	\$ 27,689,029.38	\$ 246,863.49	0.90%	\$ 34,918,627.65	\$ 35,583,260.75	\$ 664,633.10	1.90%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	
Wine	0.00	0.00	0.00		0.00	0.00	0.00	
Beer	754.76	3,178.95	2,424.19		1,863.59	3,178.95	1,315.36	
Cigarettes	22,128.05	0.00	(22,128.05)		22,128.05	0.00	(22,128.05)	
Other Tobacco Products	68.00	0.00	(68.00)		68.00	0.00	(68.00)	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	150.00	0.00	(150.00)		150.00	0.00	(150.00)	
Misc. Tobacco Tax	4,918.00	0.00	(4,918.00)		5,014.00	0.00	(5,014.00)	
	\$ 28,018.81	\$ 3,178.95	\$ (24,839.86)		\$ 29,223.64	\$ 3,178.95	\$ (26,044.69)	