

STATE OF MARYLAND  
 COMPTROLLER OF MARYLAND  
 ALCOHOL AND TOBACCO TAX BUREAU  
 LOUIS L. GOLDSTEIN TREASURY BUILDING  
 ANNAPOLIS, MARYLAND 21404-2999  
 TELEPHONE: 410-260-7314

COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR  
 March 2006 and March 2007

	Current Month				Nine Months			
	March 2006	March 2007	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2006	F.Y. 2007	Increase or Decrease	Percentage of Increase or Decrease
<b>ACCRUED RECEIPTS:</b>								
Distilled Spirits	\$ 1,076,654.42	\$ 1,067,416.57	\$ (9,237.85)	-0.86%	\$ 8,924,903.89	\$ 9,294,318.73	\$ 369,414.84	4.14%
Wine	425,728.68	406,944.42	(18,784.26)	-4.41%	3,227,690.50	3,393,376.15	165,685.65	5.13%
Beer	636,580.06	660,431.30	23,851.24	3.75%	6,075,945.09	6,190,169.90	114,224.81	1.88%
Cigarettes	17,513,434.31	23,340,172.37	5,826,738.06	33.27%	183,416,322.33	186,220,252.14	2,803,929.81	1.53%
Other Tobacco Products	628,112.21	613,702.40	(14,409.81)	-2.29%	5,844,694.65	6,056,177.61	211,482.96	3.62%
<b>Subtotal</b>	<b>\$ 20,280,509.68</b>	<b>\$ 26,088,667.06</b>	<b>\$ 5,808,157.38</b>		<b>\$ 207,489,556.46</b>	<b>\$ 211,154,294.53</b>	<b>\$ 3,664,738.07</b>	
Fines & Forfeitures	0.00	0.00	0.00		19,677.00	5,000.00	(14,677.00)	
A.B. License Fees	20.00	562.50	542.50		7,345.00	22,917.50	15,572.50	
A.B. Permit Fees	25,300.00	17,445.00	(7,855.00)		767,235.00	823,555.00	56,320.00	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	10,435.00	3,970.00	(6,465.00)		24,382.75	13,625.00	(10,757.75)	
Misc. Tobacco Tax	46,044.27	69,757.74	23,713.47		511,355.71	623,533.97	112,178.26	
<b>Gross Receipts</b>	<b>\$ 20,362,308.95</b>	<b>\$ 26,180,402.30</b>	<b>\$ 5,818,093.35</b>	<b>28.57%</b>	<b>\$ 208,819,551.92</b>	<b>\$ 212,642,926.00</b>	<b>\$ 3,823,374.08</b>	<b>1.83%</b>
Less: Refunds	194,994.31	25,162.05	(169,832.26)		240,024.50	160,639.69	(79,384.81)	
<b>Net Receipts</b>	<b>\$ 20,167,314.64</b>	<b>\$ 26,155,240.25</b>	<b>\$ 5,987,925.61</b>	<b>29.69%</b>	<b>\$ 208,579,527.42</b>	<b>\$ 212,482,286.31</b>	<b>\$ 3,902,758.89</b>	<b>1.87%</b>
<b>REFUNDS:</b>								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 4,954.31	\$ 0.00	\$ (4,954.31)	
Wine	0.00	0.00	0.00		987.96	0.00	(987.96)	
Beer	213.46	17,519.55	17,306.09		14,820.47	92,660.73	77,840.26	
Cigarettes	193,780.85	0.00	(193,780.85)		193,780.85	52,738.73	(141,042.12)	
Other Tobacco Products	0.00	0.00	0.00		18,173.61	2,187.73	(15,985.88)	
A.B. Licenses	0.00	0.00	0.00		312.50	0.00	(312.50)	
A.B. Permit Fees	0.00	0.00	0.00		50.00	150.00	100.00	
Misc. Alcoholic Bev	1,000.00	0.00	(1,000.00)		3,000.00	150.00	(2,850.00)	
Misc. Tobacco Tax	0.00	7,642.50	7,642.50		3,944.80	12,752.50	8,807.70	
	<b>\$ 194,994.31</b>	<b>\$ 25,162.05</b>	<b>\$ (169,832.26)</b>		<b>\$ 240,024.50</b>	<b>\$ 160,639.69</b>	<b>\$ (79,384.81)</b>	