

STATE OF MARYLAND
 COMPTROLLER OF MARYLAND
 Motor-fuel, Alcohol & Tobacco Tax Regulatory Division
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final

COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR
 June 2006 and June 2007

	Current Month				Twelve Months			
	June 2006	June 2007	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2006	F.Y. 2007	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 2,469,749.58	\$ 2,555,726.30	\$ 85,976.72	3.48%	\$ 13,669,152.34	\$ 14,165,196.13	\$ 496,043.79	3.63%
Wine	840,368.59	860,432.71	20,064.12	2.39%	4,865,082.62	5,100,635.80	235,553.18	4.84%
Beer	1,796,487.91	1,812,032.09	15,544.18	0.87%	9,446,290.86	9,509,502.91	63,212.05	0.67%
Cigarettes	41,066,055.44	40,252,705.55	(813,349.89)	-1.98%	271,270,499.51	268,409,450.59	(2,861,048.92)	-1.05%
Other Tobacco Products	1,421,606.82	1,512,819.00	91,212.18	6.42%	8,725,783.86	9,069,868.51	344,084.65	3.94%
Subtotal	\$ 47,594,268.34	\$ 46,993,715.65	\$ (600,552.69)		\$ 307,976,809.19	\$ 306,254,653.94	\$ (1,722,155.25)	
Fines & Forfeitures	750.00	2,000.00	1,250.00		20,427.00	7,000.00	(13,427.00)	
A.B. License Fees	2,700.00	1,780.00	(920.00)		239,232.50	273,245.00	34,012.50	
A.B. Permit Fees	23,275.00	11,935.00	(11,340.00)		819,160.00	867,460.00	48,300.00	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	1,200.00	1,600.00	400.00		32,814.00	21,768.00	(11,046.00)	
Misc. Tobacco Tax	83,382.49	94,952.37	11,569.88		750,343.89	793,624.84	43,280.95	
Gross Receipts	\$ 47,705,575.83	\$ 47,105,983.02	\$ (599,592.81)	-1.26%	\$ 309,838,786.58	\$ 308,217,751.78	\$ (1,621,034.80)	-0.52%
Less: Refunds	1,992.20	0.00	(1,992.20)		267,955.19	177,738.05	(90,217.14)	
Net Receipts	\$ 47,703,583.63	\$ 47,105,983.02	\$ (597,600.61)	-1.25%	\$ 309,570,831.39	\$ 308,040,013.73	\$ (1,530,817.66)	-0.49%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 5,006.66	\$ 0.00	\$ (5,006.66)	
Wine	0.00	0.00	0.00		987.96	0.00	(987.96)	
Beer	1,992.20	0.00	(1,992.20)		21,434.01	93,288.85	71,854.84	
Cigarettes	0.00	0.00	0.00		193,780.85	55,670.49	(138,110.36)	
Other Tobacco Products	0.00	0.00	0.00		18,173.61	15,666.21	(2,507.40)	
A.B. Licenses	0.00	0.00	0.00		312.50	0.00	(312.50)	
A.B. Permit Fees	0.00	0.00	0.00		50.00	150.00	100.00	
Misc. Alcoholic Bev	0.00	0.00	0.00		3,000.00	210.00	(2,790.00)	
Misc. Tobacco Tax	0.00	0.00	0.00		25,209.60	12,752.50	(12,457.10)	
	\$ 1,992.20	\$ 0.00	\$ (1,992.20)		\$ 267,955.19	\$ 177,738.05	\$ (90,217.14)	