

STATE OF MARYLAND  
 COMPTROLLER OF MARYLAND  
 ALCOHOL AND TOBACCO TAX BUREAU  
 LOUIS L. GOLDSTEIN TREASURY BUILDING  
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COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR  
 April 2005 and April 2006

	Current Month				Ten Months			
	April 2005	April 2006	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2005	F.Y. 2006	Increase or Decrease	Percentage of Increase or Decrease
<b>ACCRUED RECEIPTS:</b>								
Distilled Spirits	\$ 1,169,782.46	\$ 1,214,259.85	\$ 44,477.39	3.80%	\$ 9,730,069.48	\$ 10,139,163.74	\$ 409,094.26	4.20%
Wine	436,344.53	424,418.57	(11,925.96)	-2.73%	3,626,830.89	3,652,109.07	25,278.18	0.70%
Beer	769,787.86	769,795.98	8.12	0.00%	6,835,214.70	6,845,741.07	10,526.37	0.15%
Cigarettes	20,681,693.82	22,735,628.55	2,053,934.73	9.93%	203,251,018.45	206,151,950.88	2,900,932.43	1.43%
Other Tobacco Products	772,053.30	802,606.63	30,553.33	3.96%	6,199,171.93	6,647,301.28	448,129.35	7.23%
<b>Subtotal</b>	<b>\$ 23,829,661.97</b>	<b>\$ 25,946,709.58</b>	<b>\$ 2,117,047.61</b>		<b>\$ 229,642,305.45</b>	<b>\$ 233,436,266.04</b>	<b>\$ 3,793,960.59</b>	
Fines & Forfeitures	6,605.00	0.00	(6,605.00)		19,630.00	19,677.00	47.00	
A.B. License Fees	215,100.00	218,087.50	2,987.50		227,237.50	225,432.50	(1,805.00)	
A.B. Permit Fees	15,795.00	12,990.00	(2,805.00)		784,720.00	780,225.00	(4,495.00)	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	2,315.00	4,115.00	1,800.00		18,877.50	28,497.75	9,620.25	
Misc. Tobacco Tax	44,615.85	31,156.51	(13,459.34)		578,346.88	542,512.22	(35,834.66)	
<b>Gross Receipts</b>	<b>\$ 24,114,092.82</b>	<b>\$ 26,213,058.59</b>	<b>\$ 2,098,965.77</b>	<b>8.70%</b>	<b>\$ 231,271,117.33</b>	<b>\$ 235,032,610.51</b>	<b>\$ 3,761,493.18</b>	<b>1.63%</b>
Less: Refunds	59,967.38	1,492.49	(58,474.89)		399,115.33	241,516.99	(157,598.34)	
<b>Net Receipts</b>	<b>\$ 24,054,125.44</b>	<b>\$ 26,211,566.10</b>	<b>\$ 2,157,440.66</b>	<b>8.97%</b>	<b>\$ 230,872,002.00</b>	<b>\$ 234,791,093.52</b>	<b>\$ 3,919,091.52</b>	<b>1.70%</b>
<b>REFUNDS:</b>								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 4,954.31	\$ 4,954.31	
Wine	0.00	0.00	0.00		0.00	987.96	987.96	
Beer	459.38	492.49	33.11		11,017.83	15,312.96	4,295.13	
Cigarettes	59,508.00	0.00	(59,508.00)		264,975.50	193,780.85	(71,194.65)	
Other Tobacco Products	0.00	0.00	0.00		0.00	18,173.61	18,173.61	
A.B. Licenses	0.00	0.00	0.00		150.00	312.50	162.50	
A.B. Permit Fees	0.00	0.00	0.00		250.00	50.00	(200.00)	
Misc. Alcoholic Bev	0.00	0.00	0.00		2,045.00	3,000.00	955.00	
Misc. Tobacco Tax	0.00	1,000.00	1,000.00		120,677.00	4,944.80	(115,732.20)	
	<b>\$ 59,967.38</b>	<b>\$ 1,492.49</b>	<b>\$ (58,474.89)</b>		<b>\$ 399,115.33</b>	<b>\$ 241,516.99</b>	<b>\$ (157,598.34)</b>	