

STATE OF MARYLAND  
 COMPTROLLER OF MARYLAND  
 ALCOHOL AND TOBACCO TAX DIVISION  
 LOUIS L. GOLDSTEIN TREASURY BUILDING  
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Final

COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR  
 June 2002 and June 2003

	Current Month				Twelve Months			
	June 2002	June 2003	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2002	F.Y. 2003	Increase or Decrease	Percentage of Increase or Decrease
<b>ACCRUED RECEIPTS:</b>								
Distilled Spirits	\$ 2,094,738.69	\$ 2,116,573.47	\$ 21,834.78	1.04%	\$ 12,252,094.80	\$ 12,222,959.77	\$ (29,135.03)	-0.24%
Wine	674,241.24	712,918.32	38,677.08	5.74%	4,199,496.36	4,371,349.10	171,852.74	4.09%
Beer	1,840,399.91	1,662,769.00	(177,630.91)	-9.65%	9,483,595.31	9,106,006.25	(377,589.06)	-3.98%
Cigarettes	37,254,785.44	39,348,892.03	2,094,106.59	5.62%	202,900,302.53	261,365,748.88	58,465,446.35 *	28.81%
Other Tobacco Products	963,091.66	1,017,898.04	54,806.38	5.69%	6,157,567.37	6,580,461.20	422,893.83	6.87%
<b>Subtotal</b>	<b>\$ 42,827,256.94</b>	<b>\$ 44,859,050.86</b>	<b>\$ 2,031,793.92</b>		<b>\$ 234,993,056.37</b>	<b>\$ 293,646,525.20</b>	<b>\$ 58,653,468.83</b>	
Fines & Forfeitures	1,000.00	0.00	(1,000.00)		65,425.00	16,000.00	(49,425.00)	
A.B. License Fees	2,300.00	20.00	(2,280.00)		219,270.00	220,910.00	1,640.00	
A.B. Permit Fees	10,203.00	5,845.00	(4,358.00)		396,857.00	407,281.00	10,424.00	
Tob. License Fees	262,905.36	225,099.12	(37,806.24)		262,905.36	225,099.12	(37,806.24)	
Misc. Alcoholic Bev	150.00	1,200.00	1,050.00		17,153.00	22,333.00	5,180.00	
Misc. Tobacco Tax	401,207.57	306,402.55	(94,805.02)		903,254.42	11,579,029.43	10,675,775.01	
<b>Gross Receipts</b>	<b>\$ 43,505,022.87</b>	<b>\$ 45,397,617.53</b>	<b>\$ 1,892,594.66</b>	<b>4.35%</b>	<b>\$ 236,857,921.15</b>	<b>\$ 306,117,177.75</b>	<b>\$ 69,259,256.60</b>	<b>29.24%</b>
Less: Refunds	123,728.58	1,106.84	(122,621.74)		255,263.22	442,600.58	187,337.36	
<b>Net Receipts</b>	<b>\$ 43,381,294.29</b>	<b>\$ 45,396,510.69</b>	<b>\$ 2,015,216.40</b>	<b>4.65%</b>	<b>\$ 236,602,657.93</b>	<b>\$ 305,674,577.17</b>	<b>\$ 69,071,919.24</b>	<b>29.19%</b>
<b>REFUNDS:</b>								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	
Wine	0.00	0.00	0.00		122.32	195.18	72.86	
Beer	123,728.58	1,106.84	(122,621.74)		180,753.08	49,092.66	(131,660.42)	
Cigarettes	0.00	0.00	0.00		73,962.82	237,661.79	163,698.97	
Other Tobacco Products	0.00	0.00	0.00		0.00	82,385.87	82,385.87	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		425.00	150.00	(275.00)	
Misc. Alcoholic Bev	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Tobacco Tax	0.00	0.00	0.00		0.00	73,115.08	73,115.08	
	<b>\$ 123,728.58</b>	<b>\$ 1,106.84</b>	<b>\$ (122,621.74)</b>		<b>\$ 255,263.22</b>	<b>\$ 442,600.58</b>	<b>\$ 187,337.36</b>	

\* Increase in cigarette stamp tax effective 06/01/02.