

COMPTROLLER OF MARYLAND  
ALCOHOL AND TOBACCO TAX BUREAU  
GOLDSTEIN TREASURY BUILDING  
ANNAPOLIS, MARYLAND

Comparative Alcoholic Beverage Deliveries  
And Cigarette Tax Stamp Sales For the Month of  
January 2004

(In Gallons Unless Otherwise Indicated)

Deliveries Statewide

|                           | January-04   | January-03   | Difference   | % of Change |
|---------------------------|--------------|--------------|--------------|-------------|
| Beer                      | 6,991,804.80 | 7,122,213.38 | (130,408.58) | -1.83%      |
| Distilled Spirits         | 476,152.78   | 465,266.99   | 10,885.79    | 2.34%       |
| Wine                      | 676,092.52   | 684,889.54   | (8,797.02)   | -1.28%      |
| Cigarette Tax Stamp Sales | 22,579,800   | 21,108,000   | 1,471,800    | 6.97%       |

Deliveries by Political Subdivision

|                 | Beer                | Other Beer Products | Distilled Spirits | Wine              |
|-----------------|---------------------|---------------------|-------------------|-------------------|
| Allegany        | 144,714.30          | 2,690.08            | 6,329.72          | 5,025.79          |
| Anne Arundel    | 792,809.97          | 19,441.02           | 50,602.84         | 98,760.95         |
| Baltimore       | 1,012,188.35        | 25,359.76           | 67,116.97         | 100,008.28        |
| Baltimore City  | 884,052.58          | 23,471.44           | 81,438.45         | 66,037.27         |
| Calvert         | 111,293.09          | 2,162.05            | 5,607.08          | 8,836.62          |
| Caroline        | 50,347.37           | 1,102.54            | 1,934.12          | 1,736.65          |
| Carroll         | 189,636.37          | 4,989.63            | 9,650.25          | 17,519.59         |
| Cecil           | 155,257.74          | 4,136.59            | 20,390.57         | 16,069.49         |
| Charles         | 174,536.39          | 4,577.15            | 14,236.82         | 10,964.25         |
| Dorchester      | 56,955.09           | 1,526.06            | 2,929.41          | 2,921.52          |
| Frederick       | 295,803.39          | 6,463.16            | 15,255.03         | 25,845.62         |
| Garrett         | 47,761.93           | 1,449.90            | 2,618.65          | 3,750.42          |
| Harford         | 253,411.20          | 7,455.56            | 14,174.16         | 22,811.14         |
| Howard          | 248,052.51          | 5,158.23            | 17,256.77         | 37,554.19         |
| Kent            | 31,907.17           | 599.01              | 2,412.11          | 4,032.21          |
| Montgomery      | 687,328.31          | 4,736.98            | 47,270.95         | 133,997.63        |
| Prince George's | 912,042.61          | 30,842.79           | 73,482.59         | 59,641.04         |
| Queen Anne's    | 66,084.99           | 1,473.48            | 3,894.79          | 7,357.25          |
| St Mary's       | 132,027.55          | 3,346.37            | 7,453.05          | 8,255.71          |
| Somerset        | 30,694.24           | 775.38              | 1,802.58          | 1,923.43          |
| Talbot          | 52,383.60           | 1,246.94            | 4,478.94          | 9,887.90          |
| Washington      | 218,041.95          | 4,977.72            | 13,526.34         | 11,391.39         |
| Wicomico        | 172,261.82          | 4,592.68            | 4,751.57          | 12,047.74         |
| Worcester       | 107,878.18          | 1,759.58            | 7,539.02          | 9,716.44          |
| <b>Totals</b>   | <b>6,827,470.70</b> | <b>164,334.10</b>   | <b>476,152.78</b> | <b>676,092.52</b> |

3/4/2004

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GOLDSTEIN TREASURY BUILDING  
ANNAPOLIS, MARYLAND

Comparative Alcoholic Beverage Deliveries  
And Cigarette Tax Stamp Sales For Fiscal Year 2004  
Thru January 2004

(In Gallons Unless Otherwise Indicated)

Deliveries Statewide

|                           | F.Y. 2004     | F.Y. 2003     | Difference   | % of Change |
|---------------------------|---------------|---------------|--------------|-------------|
| Beer                      | 60,740,108.50 | 60,916,562.98 | (176,454.48) | -0.29%      |
| Distilled Spirits         | 4,987,658.61  | 4,779,766.45  | 207,892.16   | 4.35%       |
| Wine                      | 6,582,490.60  | 6,301,871.15  | 280,619.45   | 4.45%       |
| Cigarette Tax Stamp Sales | 160,575,750   | 155,911,500   | 4,664,250    | 2.99%       |

Deliveries by Political Subdivision

|                 | Beer                 | Other Beer Products | Distilled Spirits   | Wine                |
|-----------------|----------------------|---------------------|---------------------|---------------------|
| Allegany        | 1,196,396.06         | 22,941.11           | 72,378.26           | 52,744.33           |
| Anne Arundel    | 6,632,915.27         | 192,060.59          | 532,600.44          | 952,054.70          |
| Baltimore       | 8,409,547.85         | 233,128.43          | 711,496.88          | 1,037,682.71        |
| Baltimore City  | 7,906,700.78         | 229,913.44          | 719,120.78          | 584,311.08          |
| Calvert         | 994,414.06           | 28,942.95           | 67,424.37           | 88,055.08           |
| Caroline        | 413,613.82           | 11,940.04           | 23,955.01           | 17,495.93           |
| Carroll         | 1,658,643.70         | 50,506.01           | 110,161.08          | 186,518.24          |
| Cecil           | 1,623,521.64         | 51,197.19           | 260,152.95          | 192,865.20          |
| Charles         | 1,466,990.93         | 44,293.05           | 156,367.18          | 108,736.88          |
| Dorchester      | 455,096.77           | 11,797.01           | 30,258.98           | 26,136.57           |
| Frederick       | 2,441,469.13         | 62,502.67           | 180,896.02          | 259,367.24          |
| Garrett         | 434,246.38           | 14,787.50           | 37,655.72           | 36,956.56           |
| Harford         | 2,397,349.16         | 69,437.78           | 148,975.81          | 232,470.32          |
| Howard          | 2,065,832.31         | 54,454.69           | 174,299.47          | 356,153.37          |
| Kent            | 292,632.35           | 7,024.30            | 25,482.01           | 38,077.81           |
| Montgomery      | 5,552,644.71         | 34,761.15           | 472,428.35          | 1,186,325.03        |
| Prince George's | 7,861,729.23         | 282,099.19          | 770,328.21          | 595,987.06          |
| Queen Anne's    | 632,830.44           | 15,972.36           | 47,122.37           | 76,791.27           |
| St Mary's       | 1,140,962.75         | 32,740.54           | 73,727.46           | 76,200.23           |
| Somerset        | 265,154.37           | 7,620.11            | 17,441.19           | 17,889.55           |
| Talbot          | 473,113.58           | 10,936.16           | 52,031.33           | 108,184.37          |
| Washington      | 1,778,342.63         | 43,543.41           | 128,858.55          | 110,345.15          |
| Wicomico        | 1,301,988.49         | 37,378.93           | 51,939.22           | 104,623.77          |
| Worcester       | 1,729,144.93         | 64,848.55           | 122,556.97          | 136,518.15          |
| <b>Totals</b>   | <b>59,125,281.34</b> | <b>1,614,827.16</b> | <b>4,987,658.61</b> | <b>6,582,490.60</b> |