

CODE		SEPTEMBER 2020	SEPTEMBER 2019	Increase/ (Decrease) over 2019	Percent Change	Fiscal Year 2021	Fiscal Year 2020	Increase/ (Decrease) over 2020	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	10,109,684	10,151,533	(41,849)	-0.41%	20,886,458	20,855,643	30,815	0.15%
102	Meat and Poultry - Retail	217,694	209,825	7,869	3.75%	417,508	394,908	22,600	5.72%
103	Seafood - Retail	233,419	266,988	(33,569)	-12.57%	562,815	564,000	(1,185)	-0.21%
104	Canning	1,902	1,189	713	60.01%	4,606	3,832	774	20.20%
105	Bakers - Retail	1,263,488	1,248,293	15,195	1.22%	2,455,572	2,471,431	(15,859)	-0.64%
106	Dairies - Retail	74,660	84,049	(9,389)	-11.17%	145,592	174,995	(29,403)	-16.80%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,382,845	1,811,429	(428,584)	-23.66%	2,833,798	3,877,694	(1,043,896)	-26.92%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	34,052,228	38,770,383	(4,718,156)	-12.17%	68,335,670	77,370,281	(9,034,611)	-11.68%
109	Package Liquors and Taverns	19,065,991	17,337,496	1,728,494	9.97%	39,571,768	34,456,340	5,115,428	14.85%
110	Supermarkets	6,613,806	6,655,100	(41,294)	-0.62%	13,409,548	13,517,271	(107,723)	-0.80%
111	Hotels, Motels Selling Food - W/BWL	1,845,391	3,783,553	(1,938,162)	-51.23%	3,845,429	7,656,824	(3,811,396)	-49.78%
112	Restaurants and Nite Clubs - W/BWL	20,124,514	26,959,526	(6,835,013)	-25.35%	40,443,149	53,184,920	(12,741,771)	-23.96%
113	Groceries - Wholesale	2,094,745	2,076,396	18,349	0.88%	4,232,502	4,196,783	35,719	0.85%
114	Vending Machines and Suppliers	329,502	575,476	(245,975)	-42.74%	700,063	1,188,101	(488,039)	-41.08%
115	Meat Processors and Manufactures	26,554	17,415	9,139	52.48%	52,517	35,762	16,755	46.85%
116	Poultry Processors	1,974	3,105	(1,131)	-36.43%	3,867	7,925	(4,058)	-51.20%
117	Seafood Packers	12,608	12,791	(183)	-1.43%	25,040	26,581	(1,542)	-5.80%
118	Bakers Suppliers	25,375	19,998	5,377	26.89%	43,666	90,377	(46,711)	-51.68%
119	Baking Plants	12,358	15,074	(2,716)	-18.02%	24,912	29,721	(4,809)	-16.18%
120	Dairy Suppliers	27,054	24,103	2,951	12.24%	50,119	45,227	4,892	10.82%
121	Dairy Plants	17,346	9,029	8,317	92.11%	23,126	17,844	5,282	29.60%
	Subtotal	97,533,138	110,032,753	(12,499,614)	-11.36%	198,067,723	220,166,458	(22,098,735)	-10.04%
	ASSESSMENT COLLECTIONS	95,888	148,535	(52,647)	-35.44%	244,741	275,650	(30,909)	-11.21%
	TOTAL: FOOD AND BEVERAGE	97,629,026	110,181,287	(12,552,261)	-11.39%	198,312,464	220,442,108	(22,129,644)	-10.04%

APPAREL GROUP

201	Clothing - Men's and Boys'	536,509	638,349	(101,840)	-15.95%	1,077,406	1,370,282	(292,875)	-21.37%
202	Clothing - Women's and Girls'	3,128,518	3,205,310	(76,792)	-2.40%	7,296,348	7,012,715	283,633	4.04%
203	Clothing - Infants'	326,036	527,345	(201,309)	-38.17%	615,643	949,342	(333,699)	-35.15%
204	Clothing - Family	6,968,325	8,172,752	(1,204,427)	-14.74%	16,055,104	17,395,804	(1,340,700)	-7.71%
205	Shoes - Retail	2,673,891	3,260,575	(586,684)	-17.99%	7,032,916	6,136,545	896,371	14.61%
206	Furriers	8,267	5,646	2,621	46.42%	19,032	9,154	9,879	107.92%
207	Custom Tailors and Uniforms	679,223	790,533	(111,310)	-14.08%	1,365,911	1,546,366	(180,455)	-11.67%
208	Clothing - Manufacturers	223,918	174,800	49,118	28.10%	497,391	368,647	128,745	34.92%
209	Shoes - Manufacturers	26,206	28,843	(2,637)	-9.14%	105,443	62,443	43,000	68.86%
	Subtotal	14,570,894	16,804,152	(2,233,259)	-13.29%	34,065,196	34,851,297	(786,101)	-2.26%
	ASSESSMENT COLLECTIONS	0	553	(553)	-100.00%	0	917	(917)	-100.00%
	TOTAL: APPAREL GROUP	14,570,894	16,804,706	(2,233,812)	-13.29%	34,065,196	34,852,214	(787,019)	-2.26%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	5,793,629	7,124,550	(1,330,921)	-18.68%	11,692,341	15,396,881	(3,704,540)	-24.06%
302	Variety Stores	2,605,314	2,761,221	(155,907)	-5.65%	5,358,203	5,527,340	(169,137)	-3.06%
303	Drug Stores and Patent Medicines	3,264,412	3,276,053	(11,641)	-0.36%	6,645,696	6,444,014	201,683	3.13%
304	Jewelry, Silverware, Plated Ware	2,684,378	2,188,617	495,761	22.65%	5,601,736	4,937,964	663,772	13.44%
305	Country General Stores	97,638	93,089	4,550	4.89%	201,722	175,911	25,811	14.67%
306	General Merchandise	32,851,366	31,515,543	1,335,824	4.24%	67,463,770	64,871,327	2,592,443	4.00%
307	Sporting Goods and Toys	5,780,333	4,268,808	1,511,525	35.41%	11,698,367	8,317,201	3,381,166	40.65%
308	Discount Stores, Stamp Redemption	19,271,139	19,698,480	(427,341)	-2.17%	40,467,167	38,963,271	1,503,896	3.86%
309	Leather and Leather Products	87,242	123,044	(35,802)	-29.10%	186,668	250,190	(63,522)	-25.39%
310	Antiques, Secondhand Stores, Pawn Shops	677,947	673,072	4,875	0.72%	1,438,436	1,431,005	7,431	0.52%
311	Dry Goods Store	362,715	313,887	48,829	15.56%	762,382	631,177	131,204	20.79%
312	Direct Selling	6,086,618	4,508,443	1,578,175	35.00%	12,625,011	8,938,488	3,686,523	41.24%
	Subtotal	79,562,734	76,544,807	3,017,927	3.94%	164,141,498	155,884,769	8,256,728	5.30%
	ASSESSMENT COLLECTIONS	2,159	18,885	(16,726)	-88.57%	13,545	24,551	(11,005)	-44.83%
	TOTAL: GENERAL MERCHANDISE	79,564,893	76,563,692	3,001,201	3.92%	164,155,043	155,909,320	8,245,723	5.29%
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	4,272,340	4,563,762	(291,422)	-6.39%	8,747,660	9,212,164	(464,503)	-5.04%
402	Auto Accessories, Tire, Battery, Parts	8,639,062	8,490,238	148,825	1.75%	18,455,131	17,201,957	1,253,174	7.29%
403	Gasoline Service Stations	2,087,257	2,126,214	(38,958)	-1.83%	4,263,004	4,278,641	(15,637)	-0.37%
404	Garages, Body, Paint, Repair Shops	4,321,020	5,186,313	(865,293)	-16.68%	9,078,781	10,641,780	(1,562,998)	-14.69%
405	Aircraft Parts, Private Planes	53,121	119,467	(66,345)	-55.53%	206,159	156,783	49,376	31.49%
406	Marine Sales Rentals	815,449	771,449	43,999	5.70%	1,776,868	1,639,015	137,853	8.41%
407	Automobile, Bus and Truck Rentals	6,237,157	8,047,726	(1,810,570)	-22.50%	11,915,491	16,316,982	(4,401,491)	-26.97%
408	Mobile Home and Office Trailers	227,442	238,490	(11,048)	-4.63%	481,233	487,527	(6,295)	-1.29%
	Subtotal	26,652,847	29,543,660	(2,890,812)	-9.78%	54,924,328	59,934,849	(5,010,521)	-8.36%
	ASSESSMENT COLLECTIONS	21,051	14,638	6,412	43.80%	31,845	20,383	11,461	56.23%
	TOTAL: AUTOMOTIVE GROUP	26,673,898	29,558,298	(2,884,400)	-9.76%	54,956,172	59,955,232	(4,999,060)	-8.34%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	3,918,571	3,892,943	25,628	0.66%	8,149,197	7,928,637	220,560	2.78%
502	Household Appliances and Furniture	8,382,615	8,356,015	26,600	0.32%	17,267,067	16,508,561	758,506	4.59%
503	Store and Office Fixtures and Equipment	3,851,644	4,236,089	(384,445)	-9.08%	7,674,604	8,516,573	(841,970)	-9.89%
504	Music Supplies and Musical Equipment	446,867	471,289	(24,423)	-5.18%	898,789	1,000,934	(102,144)	-10.20%
505	Radios and Televisions	488,004	609,981	(121,977)	-20.00%	982,779	1,395,390	(412,611)	-29.57%
547	Computer Software/Hardware Sales, Repairs, Etc.	7,145,221	6,907,237	237,984	3.45%	14,621,344	14,911,603	(290,260)	-1.95%
	Subtotal	24,232,922	24,473,554	(240,632)	-0.98%	49,593,780	50,261,698	(667,918)	-1.33%
	ASSESSMENT COLLECTIONS	11,150	4,315	6,835	158.40%	27,879	3,788	24,090	160.57%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	24,244,072	24,477,869	(233,797)	-0.96%	49,621,658	50,265,486	(643,828)	-1.28%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	3,451,193	4,050,427	(599,233)	-14.79%	7,270,460	8,158,558	(888,098)	-10.89%
602	Heating, Plumbing, Air Conditioning, Refrig.	6,938,518	7,348,781	(410,262)	-5.58%	14,416,359	14,722,893	(306,534)	-2.08%
603	Electrical and Electronics	5,206,221	4,840,011	366,210	7.57%	9,680,025	9,764,176	(84,151)	-0.86%
604	Construction Equipment	1,601,029	2,266,432	(665,403)	-29.36%	3,468,893	4,288,006	(819,114)	-19.10%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,322,165	1,444,263	(122,098)	-8.45%	2,914,360	2,803,119	111,240	3.97%
606	Lumber and Building Materials	38,417,388	36,030,492	2,386,897	6.62%	81,608,157	75,047,730	6,560,426	8.74%
607	Building Equipment	2,699,889	2,945,100	(245,211)	-8.33%	5,958,067	5,895,813	62,254	1.06%
608	Steel	586,501	781,436	(194,935)	-24.95%	1,105,480	1,371,074	(265,594)	-19.37%
609	Highway, Bridge and Sewer Construction	401,553	616,750	(215,198)	-34.89%	889,192	1,244,692	(355,500)	-28.56%
	Subtotal	60,624,458	60,323,691	300,766	0.50%	127,310,993	123,296,063	4,014,930	3.26%
	ASSESSMENT COLLECTIONS	3,270	49,928	(46,657)	-93.45%	5,411	60,700	(55,290)	-91.09%
	TOTAL: BUILDING AND CONTRACTORS GROUP	60,627,728	60,373,619	254,109	0.42%	127,316,404	123,356,763	3,959,640	3.21%
UTILITIES AND TRANSPORTATION GROUP									
701	Light and Power Companies	10,959,790	12,487,148	(1,527,358)	-12.23%	21,850,780	24,697,368	(2,846,588)	-11.53%
702	Water Works	15,760	44,431	(28,671)	-64.53%	344,307	96,173	248,134	258.01%
703	Railroads	97,361	112,481	(15,120)	-13.44%	348,925	265,728	83,197	31.31%
704	Street Railways and Buses	1,703	11,522	(9,819)	-85.22%	6,932	19,285	(12,353)	-64.05%
705	Trucking Companies	53,541	60,048	(6,506)	-10.84%	173,497	120,178	53,319	44.37%
706	Airlines - Commercial	9,385	13,407	(4,022)	-30.00%	18,371	60,205	(41,833)	-69.49%
707	Communications	14,646,670	15,165,499	(518,829)	-3.42%	12,367,819	30,206,492	(17,838,674)	-59.06%
708	Steamship Lines	10,937	21,836	(10,899)	100.00%	19,093	48,841	(29,747)	100.00%
	Subtotal	25,795,148	27,916,373	(2,121,224)	-7.60%	35,129,725	55,514,270	(20,384,546)	-36.72%
	ASSESSMENT COLLECTIONS		24	(24)	-100.00%	0	413	(413)	-100.00%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	25,795,148	27,916,397	(2,121,248)	-7.60%	35,129,725	55,514,684	(20,384,959)	-36.72%
HARDWARE, MACHINERY AND EQUIPMENT GROUP									
801	Hardware Stores	2,190,155	2,163,603	26,552	1.23%	4,802,691	4,654,251	148,439	3.19%
802	Machine Shop	190,776	189,645	1,131	0.60%	407,492	356,071	51,421	14.44%
803	Farm Equipment and Supplies	1,524,499	1,361,251	163,248	11.99%	3,230,932	2,791,470	439,462	15.74%
804	Feed, Seed and Fertilizer	248,533	234,566	13,967	5.95%	491,155	443,574	47,581	10.73%
805	Industrial Supplies - Sales	3,097,331	3,234,210	(136,879)	-4.23%	6,507,054	6,373,454	133,599	2.10%
806	Industrial Supplies - Manufacturing - Chemicals	1,150,665	896,890	253,775	28.29%	1,995,914	1,730,612	265,302	15.33%
807	Machinery for Heavy Manufacture	708,991	706,444	2,547	0.36%	1,287,604	1,669,999	(382,395)	-22.90%
808	Fire Fighting Equipment	269,060	292,325	(23,266)	-7.96%	529,302	577,355	(48,054)	-8.32%
809	Vending Machines	31,351	28,713	2,638	9.19%	66,515	69,641	(3,126)	-4.49%
810	Engineering and Research	333,284	353,370	(20,086)	-5.68%	675,663	725,597	(49,935)	-6.88%
811	Petroleum Products	375,656	547,793	(172,137)	-31.42%	769,393	989,132	(219,739)	-22.22%
	Subtotal	10,120,300	10,008,810	111,490	1.11%	20,763,715	20,381,158	382,557	1.88%
	ASSESSMENT COLLECTIONS	0	0	0	#DIV/0!	404	1,666	(1,262)	-75.75%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUF	10,120,300	10,008,810	111,490	1.11%	20,764,119	20,382,824	381,295	1.87%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	9,460,591	15,301,073	(5,840,482)	-38.17%	19,411,243	30,748,269	(11,337,025)	-36.87%
902	Sales by Nonprofit Organizations	117,832	189,125	(71,293)	-37.70%	235,724	372,296	(136,572)	-36.68%
903	Advertising, Signs Artists	683,513	859,553	(176,041)	-20.48%	1,395,380	1,873,065	(477,685)	-25.50%
904	Auctioneers	188,049	132,813	55,237	41.59%	450,275	254,939	195,336	76.62%
905	Barber and Beauty Shops	1,605,914	2,035,178	(429,264)	-21.09%	3,433,324	3,947,409	(514,085)	-13.02%
906	Book Stores	967,933	1,094,334	(126,401)	-11.55%	1,849,594	1,952,807	(103,213)	-5.29%
907	Bowling and Billiards	88,000	147,054	(59,054)	-40.16%	178,778	293,735	(114,957)	-39.14%
908	Cigarette and Tobacco Dealers	383,357	359,220	24,138	6.72%	784,189	710,300	73,890	10.40%
909	Dentist, Physicians, Laboratories	2,198,715	2,320,611	(121,896)	-5.25%	4,717,609	5,006,487	(288,878)	-5.77%
910	Florists and Nurserymen	1,572,959	1,413,902	159,057	11.25%	3,284,091	3,108,295	175,796	5.66%
911	Fuel Dealers and Oil Companies	649,307	859,398	(210,090)	-24.45%	1,374,086	1,713,865	(339,780)	-19.83%
912	Morticians, Monuments, Markers	332,140	324,233	7,907	2.44%	724,391	667,191	57,200	8.57%
913	Scrap Metal and Junk Dealers	13,004	11,303	1,700	15.04%	30,359	22,643	7,716	34.08%
914	Itinerant Vendors, Peddlers	36,808	32,113	4,696	14.62%	66,098	83,742	(17,644)	-21.07%
915	Laundry, Linen, Dry Cleaners	214,821	438,875	(224,054)	-51.05%	441,097	836,919	(395,822)	-47.30%
916	Cleaning Service and Janitor Supplies	1,291,992	1,288,637	3,355	0.26%	2,581,864	2,530,142	51,722	2.04%
917	Horse, Cattle, Pets and Taxidermy	1,787,333	1,617,856	169,476	10.48%	4,386,907	3,363,077	1,023,830	30.44%
918	Optical Goods and Opticians	146,999	180,662	(33,663)	-18.63%	389,047	402,636	(13,589)	-3.37%
919	Photographers, Photo Equipment and Supplies	350,014	369,287	(19,273)	-5.22%	637,510	766,220	(128,710)	-16.80%
920	Printing and Printing Equipment	1,381,442	1,754,604	(373,163)	-21.27%	2,844,324	3,521,964	(677,640)	-19.24%
921	Paper and Paper Products	844,111	980,814	(136,702)	-13.94%	1,655,859	2,014,905	(359,046)	-17.82%
922	Storage and Warehouses, Packing	606,613	590,963	15,650	2.65%	1,237,221	1,224,846	12,376	1.01%
923	Gifts, Cards, Novelties, Ceramics	3,044,609	2,246,300	798,309	35.54%	6,180,679	4,605,037	1,575,641	34.22%
924	Newsstands	124,826	121,264	3,562	2.94%	261,276	248,728	12,548	5.04%
925	Recreation and Amusement Places	725,575	937,853	(212,278)	-22.63%	1,430,203	1,971,018	(540,815)	-27.44%
926	Membership Organizations	7,977,345	6,380,154	1,597,191	25.03%	12,128,916	9,742,077	2,386,839	24.50%
927	Miscellaneous Use Tax	41,295,379	12,975,073	28,320,306	218.27%	84,264,733	26,063,827	58,200,906	223.30%
928	Ice Dealers	18,322	21,236	(2,914)	-13.72%	38,496	86,364	(47,868)	-55.43%
929	Carnivals, Fairs, Exhibitors	90,224	179,311	(89,087)	-49.68%	205,245	382,048	(176,803)	-46.28%
930	Banking and Insurance	292,576	394,544	(101,968)	-25.84%	672,143	783,175	(111,032)	-14.18%
931	Schools and Colleges	491,682	736,078	(244,396)	-33.20%	648,520	978,325	(329,805)	-33.71%
932	Holiday Season Vendors	10,440	13,168	(2,728)	-20.72%	31,662	22,627	9,036	39.93%
933	Race Tracks	16,720	26,221	(9,501)	-36.23%	20,697	69,368	(48,672)	-70.16%
934	Metal Foundries	34,371	18,802	15,570	82.81%	67,101	32,862	34,239	104.19%
935	Fabrication of Metal Products	553,659	714,917	(161,258)	-22.56%	1,332,840	1,459,935	(127,096)	-8.71%
936	Steel, Aluminum, Copper and Brass Mfg.	452,176	535,521	(83,345)	-15.56%	999,913	1,077,677	(77,764)	-7.22%
937	Bottlers	113,652	108,632	5,020	4.62%	229,552	230,995	(1,443)	-0.62%
938	Manufacture of Paper and Paper Products	45,721	45,409	311	0.69%	88,335	87,050	1,284	1.48%
939	Plastic and Plastic Products	237,555	256,119	(18,564)	-7.25%	458,740	438,572	20,168	4.60%
940	Aircraft, Space Vehicle, Missile Mfg.	67,546	60,657	6,889	11.36%	199,970	79,235	120,734	152.37%
941	Container Manufacturers	199,724	258,917	(59,194)	-22.86%	379,684	538,327	(158,643)	-29.47%
942	Miscellaneous Manufacturers	3,273,341	2,881,621	391,720	13.59%	6,610,978	5,742,792	868,185	15.12%

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CODE		SEPTEMBER 2020	SEPTEMBER 2019	Increase/ (Decrease) over 2019	Percent Change	Fiscal Year 2021	Fiscal Year 2020	Increase/ (Decrease) over 2020	Percent Change
943	Television Services	1,184,022	1,009,976	174,046	17.23%	2,414,433	1,990,918	423,515	21.27%
944	Credit Reporting Services	374,019	277,777	96,242	34.65%	694,284	560,295	133,989	23.91%
945	Security Services	3,388,425	3,130,845	257,580	8.23%	7,352,514	6,624,056	728,458	11.00%
946	Cleaning Services	1,504,339	1,502,922	1,417	0.09%	3,125,887	2,956,429	169,458	5.73%
988	X License	27	29	(2)	-7.46%	54	407	(353)	-86.83%
	Subtotal	90,437,723	67,134,955	23,302,768	34.71%	181,945,822	132,187,895	49,757,927	37.64%
	ASSESSMENT COLLECTIONS	24,126	534,268	(510,142)	-95.48%	299,309	685,144	(385,836)	-56.31%
	TOTAL: MISCELLANEOUS GROUP	90,461,849	67,669,223	22,792,626	33.68%	182,245,130	132,873,039	49,372,091	37.16%
100	FOOD AND BEVERAGE GROUP	97,533,138	110,032,753	(12,499,614)	-11.36%	198,067,723	220,166,458	(22,098,735)	-10.04%
200	APPAREL GROUP	14,570,894	16,804,152	(2,233,259)	-13.29%	34,065,196	34,851,297	(786,101)	-2.26%
300	GENERAL MERCHANDISE GROUP	79,562,734	76,544,807	3,017,927	3.94%	164,141,498	155,884,769	8,256,728	5.30%
400	AUTOMOTIVE GROUP	26,652,847	29,543,660	(2,890,812)	-9.78%	54,924,328	59,934,849	(5,010,521)	-8.36%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	24,232,922	24,473,554	(240,632)	-0.98%	49,593,780	50,261,698	(667,918)	-1.33%
600	BUILDING AND CONTRACTORS GROUP	60,624,458	60,323,691	300,766	0.50%	127,310,993	123,296,063	4,014,930	3.26%
700	UTILITIES AND TRANSPORTATION GROUP	25,795,148	27,916,373	(2,121,224)	-7.60%	35,129,725	55,514,270	(20,384,546)	-36.72%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	10,120,300	10,008,810	111,490	1.11%	20,763,715	20,381,158	382,557	1.88%
900	MISCELLANEOUS GROUP	90,437,723	67,134,955	23,302,768	34.71%	181,945,822	132,187,895	49,757,926	37.64%
	SUBTOTAL	429,530,163	422,782,754	6,747,409	1.60%	865,942,778	852,478,457	13,464,321	1.58%
	ASSESSMENT COLLECTIONS	157,644	771,146	(613,502)	-79.56%	623,133	1,073,214	(450,081)	-41.94%
	TOTAL COLLECTIONS	429,687,807	423,553,900	6,133,907	1.45%	866,565,911	853,551,672	13,014,239	1.52%

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