

CODE		DECEMBER 2019	DECEMBER 2018	Increase/ (Decrease) over 2019	Percent Change	Fiscal Year 2020	Fiscal Year 2019	Increase/ (Decrease) over 2019	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	9,652,361	9,163,857	488,504	5.33%	49,855,205	48,054,652	1,800,553	3.75%
102	Meat and Poultry - Retail	200,168	182,704	17,463	9.56%	986,855	940,676	46,180	4.91%
103	Seafood - Retail	140,736	144,206	(3,470)	-2.41%	1,069,861	972,743	97,119	9.98%
104	Canning	2,893	1,763	1,130	64.13%	10,527	8,823	1,705	19.32%
105	Bakers - Retail	1,154,585	1,069,020	85,565	8.00%	6,045,343	5,456,101	589,242	10.80%
106	Dairies - Retail	31,437	32,907	(1,469)	-4.47%	312,086	324,459	(12,373)	-3.81%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,127,732	1,187,234	(59,502)	-5.01%	7,586,481	7,431,504	154,977	2.09%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	37,035,285	33,865,423	3,169,862	9.36%	189,578,283	177,334,714	12,243,570	6.90%
109	Package Liquors and Taverns	17,424,959	15,937,384	1,487,575	9.33%	84,638,394	80,340,150	4,298,245	5.35%
110	Supermarkets	6,811,580	6,908,466	(96,886)	-1.40%	34,675,345	33,850,514	824,831	2.44%
111	Hotels, Motels Selling Food - W/BWL	2,798,644	2,590,921	207,723	8.02%	16,438,034	17,016,884	(578,850)	-3.40%
112	Restaurants and Nite Clubs - W/BWL	22,505,627	20,569,855	1,935,772	9.41%	123,987,827	118,781,576	5,206,251	4.38%
113	Groceries - Wholesale	2,106,681	1,943,076	163,605	8.42%	10,510,437	9,622,617	887,820	9.23%
114	Vending Machines and Suppliers	835,135	558,975	276,160	49.40%	2,983,662	2,586,784	396,878	15.34%
115	Meat Processors and Manufactures	29,724	24,649	5,076	20.59%	109,694	121,061	(11,367)	-9.39%
116	Poultry Processors	7,807	3,922	3,886	99.09%	22,697	26,587	(3,890)	-14.63%
117	Seafood Packers	11,500	10,984	516	4.70%	68,272	70,314	(2,042)	-2.90%
118	Bakers Suppliers	20,161	23,564	(3,402)	-14.44%	149,475	82,208	67,267	81.83%
119	Baking Plants	16,839	16,010	828	5.17%	82,371	82,553	(182)	-0.22%
120	Dairy Suppliers	21,938	27,201	(5,263)	-19.35%	126,214	147,019	(20,804)	-14.15%
121	Dairy Plants	4,610	922	3,688	400.10%	36,719	6,671	30,047	450.42%
	Subtotal	101,940,403	94,263,042	7,677,361	8.14%	529,273,783	503,258,609	26,015,174	5.17%
	ASSESSMENT COLLECTIONS	188,146	102,588	85,558	83.40%	810,587	803,058	7,530	0.94%
	TOTAL: FOOD AND BEVERAGE	102,128,549	94,365,630	7,762,919	8.23%	530,084,371	504,061,667	26,022,704	5.16%

APPAREL GROUP

201	Clothing - Men's and Boys'	1,474,431	854,081	620,349	72.63%	4,157,208	3,775,751	381,456	10.10%
202	Clothing - Women's and Girls'	5,621,798	4,821,156	800,642	16.61%	21,053,271	19,517,328	1,535,942	7.87%
203	Clothing - Infants'	634,968	831,769	(196,801)	-23.66%	2,920,721	3,406,628	(485,907)	-14.26%
204	Clothing - Family	13,951,863	11,916,450	2,035,413	17.08%	50,104,255	48,481,137	1,623,118	3.35%
205	Shoes - Retail	4,212,221	3,754,375	457,845	12.19%	16,694,435	16,220,725	473,710	2.92%
206	Furriers	27,457	35,047	(7,590)	-21.66%	65,519	65,872	(353)	-0.54%
207	Custom Tailors and Uniforms	791,527	748,142	43,386	5.80%	3,934,457	3,697,149	237,308	6.42%
208	Clothing - Manufacturers	364,980	391,270	(26,291)	-6.72%	1,083,027	1,065,105	17,922	1.68%
209	Shoes - Manufacturers	30,504	327,211	(296,707)	-90.68%	163,235	969,492	(806,258)	-83.16%
	Subtotal	27,109,750	23,679,502	3,430,248	14.49%	100,176,128	97,199,189	2,976,939	3.06%
	ASSESSMENT COLLECTIONS	540	0	540	#DIV/0!	7,286	31,998	(24,712)	-77.23%
	TOTAL: APPAREL GROUP	27,110,290	23,679,502	3,430,788	14.49%	100,183,414	97,231,187	2,952,227	3.04%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	14,088,086	14,395,482	(307,396)	-2.14%	46,825,635	48,898,890	(2,073,255)	-4.24%
302	Variety Stores	2,699,596	3,306,843	(607,247)	-18.36%	13,862,284	15,384,904	(1,522,620)	-9.90%
303	Drug Stores and Patent Medicines	4,824,105	3,225,546	1,598,559	49.56%	15,950,532	15,822,489	128,043	0.81%
304	Jewelry, Silverware, Plated Ware	2,893,914	2,879,786	14,129	0.49%	12,401,954	12,079,517	322,437	2.67%
305	Country General Stores	76,591	80,481	(3,890)	-4.83%	393,890	382,167	11,724	3.07%
306	General Merchandise	59,935,942	34,596,822	25,339,120	73.24%	172,323,441	147,748,130	24,575,311	16.63%
307	Sporting Goods and Toys	4,744,955	5,004,578	(259,624)	-5.19%	21,536,460	21,407,863	128,597	0.60%
308	Discount Stores, Stamp Redemption	28,915,806	23,332,620	5,583,186	23.93%	100,544,261	99,997,983	546,278	0.55%
309	Leather and Leather Products	141,243	132,332	8,912	6.73%	613,722	527,116	86,606	16.43%
310	Antiques, Secondhand Stores, Pawn Shops	825,025	790,475	34,550	4.37%	3,872,136	3,780,782	91,354	2.42%
311	Dry Goods Store	399,800	431,980	(32,180)	-7.45%	1,806,024	1,884,210	(78,186)	-4.15%
312	Direct Selling	7,546,860	7,362,012	184,848	2.51%	25,564,695	22,770,862	2,793,833	12.27%
	Subtotal	127,091,923	95,538,956	31,552,967	33.03%	415,695,034	390,684,912	25,010,122	6.40%
	ASSESSMENT COLLECTIONS	1,903,365	9,751	1,893,613	19419.14%	1,962,317	84,393	1,877,924	2225.22%
	TOTAL: GENERAL MERCHANDISE	128,995,287	95,548,707	33,446,580	35.00%	417,657,351	390,769,304	26,888,046	6.88%
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	4,347,000	4,234,402	112,598	2.66%	22,164,060	21,396,008	768,053	3.59%
402	Auto Accessories, Tire, Battery, Parts	9,047,026	7,958,757	1,088,269	13.67%	42,042,672	38,135,267	3,907,406	10.25%
403	Gasoline Service Stations	1,964,294	1,985,680	(21,386)	-1.08%	10,176,905	10,394,350	(217,445)	-2.09%
404	Garages, Body, Paint, Repair Shops	4,929,304	4,832,865	96,439	2.00%	25,590,249	24,503,381	1,086,868	4.44%
405	Aircraft Parts, Private Planes	54,996	54,905	91	0.17%	283,232	300,327	(17,094)	-5.69%
406	Marine Sales Rentals	379,486	390,257	(10,771)	-2.76%	3,047,124	2,967,560	79,563	2.68%
407	Automobile, Bus and Truck Rentals	6,529,783	6,512,982	16,801	0.26%	36,676,573	35,371,854	1,304,719	3.69%
408	Mobile Home and Office Trailers	292,552	212,323	80,229	37.79%	1,219,361	1,098,464	120,897	11.01%
	Subtotal	27,544,441	26,182,171	1,362,270	5.20%	141,200,177	134,167,211	7,032,966	5.24%
	ASSESSMENT COLLECTIONS	25,266	83,898	(58,632)	-69.89%	83,378	281,228	(197,850)	-70.35%
	TOTAL: AUTOMOTIVE GROUP	27,569,707	26,266,069	1,303,638	4.96%	141,283,555	134,448,439	6,835,116	5.08%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	4,438,647	4,074,472	364,175	8.94%	20,677,000	19,048,729	1,628,271	8.55%
502	Household Appliances and Furniture	8,434,552	8,580,290	(145,739)	-1.70%	39,883,250	41,358,968	(1,475,719)	-3.57%
503	Store and Office Fixtures and Equipment	4,057,126	3,629,813	427,314	11.77%	21,210,728	21,466,660	(255,932)	-1.19%
504	Music Supplies and Musical Equipment	772,569	660,108	112,462	17.04%	2,819,380	2,889,853	(70,474)	-2.44%
505	Radios and Televisions	1,117,932	749,927	368,005	49.07%	4,379,514	3,512,935	866,580	24.67%
547	Computer Software/Hardware Sales, Repairs, Etc.	7,230,647	7,638,747	(408,100)	-5.34%	38,614,480	35,105,677	3,508,803	9.99%
	Subtotal	26,051,473	25,333,357	718,117	2.83%	127,584,351	123,382,823	4,201,529	3.41%
	ASSESSMENT COLLECTIONS	12,316	1,216	11,100	913.14%	45,621	455,651	(410,031)	-89.99%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	26,063,789	25,334,572	729,217	2.88%	127,629,972	123,838,474	3,791,498	3.06%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	4,663,156	2,985,181	1,677,974	56.21%	20,463,042	16,703,497	3,759,545	22.51%
602	Heating, Plumbing, Air Conditioning, Refrig.	6,496,153	6,042,609	453,545	7.51%	33,213,997	31,593,216	1,620,782	5.13%
603	Electrical and Electronics	5,375,050	4,398,567	976,484	22.20%	24,143,971	22,534,768	1,609,203	7.14%
604	Construction Equipment	1,856,000	1,632,004	223,996	13.73%	11,040,394	9,391,002	1,649,392	17.56%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,295,101	1,295,295	(194)	-0.02%	7,216,892	6,714,113	502,778	7.49%
606	Lumber and Building Materials	32,871,845	32,482,301	389,544	1.20%	181,208,563	177,980,554	3,228,009	1.81%
607	Building Equipment	2,937,052	2,678,522	258,530	9.65%	15,213,985	14,191,527	1,022,457	7.20%
608	Steel	663,120	618,008	45,112	7.30%	3,470,603	3,058,316	412,287	13.48%
609	Highway, Bridge and Sewer Construction	559,933	453,678	106,255	23.42%	3,184,993	2,948,430	236,563	8.02%
	Subtotal	56,717,411	52,586,165	4,131,245	7.86%	299,156,440	285,115,423	14,041,016	4.92%
	ASSESSMENT COLLECTIONS	71,251	-22,391	93,642	-418.21%	187,220	82,493	104,727	126.95%
	TOTAL: BUILDING AND CONTRACTORS GROUP	56,788,661	52,563,774	4,224,887	8.04%	299,343,659	285,197,916	14,145,743	4.96%
UTILITIES AND TRANSPORTATION GROUP									
701	Light and Power Companies	10,397,705	10,675,467	(277,762)	-2.60%	55,651,999	60,110,548	(4,458,550)	-7.42%
702	Water Works	43,825	22,994	20,831	90.60%	248,553	162,947	85,606	52.54%
703	Railroads	167,439	170,001	(2,562)	-1.51%	625,573	783,377	(157,804)	-20.14%
704	Street Railways and Buses	6,153	8,388	(2,235)	-26.64%	38,432	40,569	(2,137)	-5.27%
705	Trucking Companies	97,424	71,281	26,143	36.68%	381,032	353,820	27,212	7.69%
706	Airlines - Commercial	52,870	24,405	28,465	116.63%	144,052	113,007	31,046	27.47%
707	Communications	16,817,013	17,991,082	(1,174,069)	-6.53%	76,506,461	86,618,461	(10,112,000)	-11.67%
708	Steamship Lines	13,947	18,080	(4,134)	-22.86%	96,550	134,489	(37,939)	100.00%
	Subtotal	27,596,375	28,981,698	(1,385,323)	-4.78%	133,692,651	148,317,217	(14,624,565)	-9.86%
	ASSESSMENT COLLECTIONS	0	200	(200)	100.00%	491	-26,807	27,298	-101.83%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	27,596,375	28,981,898	(1,385,523)	-4.78%	133,693,142	148,290,410	(14,597,268)	-9.84%
HARDWARE, MACHINERY AND EQUIPMENT GROUP									
801	Hardware Stores	1,878,447	2,003,364	(124,917)	-6.24%	10,634,610	10,685,578	(50,968)	-0.48%
802	Machine Shop	191,905	113,767	78,139	68.68%	946,179	583,743	362,436	62.09%
803	Farm Equipment and Supplies	1,795,197	1,289,912	505,286	39.17%	7,032,187	6,875,107	157,080	2.28%
804	Feed, Seed and Fertilizer	200,596	185,689	14,908	8.03%	1,086,745	1,035,508	51,237	4.95%
805	Industrial Supplies - Sales	2,890,586	2,746,287	144,299	5.25%	16,202,262	15,293,627	908,635	5.94%
806	Industrial Supplies - Manufacturing - Chemicals	802,801	819,460	(16,660)	-2.03%	4,441,483	4,126,762	314,721	7.63%
807	Machinery for Heavy Manufacture	656,911	1,360,746	(703,836)	-51.72%	3,560,600	4,277,773	(717,173)	-16.77%
808	Fire Fighting Equipment	279,552	265,865	13,687	5.15%	1,530,327	1,556,890	(26,563)	-1.71%
809	Vending Machines	30,441	37,206	(6,766)	-18.18%	218,672	210,241	8,431	4.01%
810	Engineering and Research	625,091	422,142	202,949	48.08%	2,382,244	1,860,018	522,226	28.08%
811	Petroleum Products	550,377	434,861	115,516	26.56%	2,519,457	2,211,155	308,302	13.94%
	Subtotal	9,901,904	9,679,299	222,605	2.30%	50,554,766	48,716,402	1,838,364	3.77%
	ASSESSMENT COLLECTIONS	106,111	0	106,111	#DIV/0!	111,914	2,100	109,814	5229.26%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP	10,008,015	9,679,299	328,716	3.40%	50,666,680	48,718,502	1,948,178	4.00%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	11,124,671	8,583,376	2,541,295	29.61%	65,685,885	59,500,140	6,185,746	10.40%
902	Sales by Nonprofit Organizations	150,557	131,698	18,859	14.32%	1,030,471	946,272	84,199	8.90%
903	Advertising, Signs Artists	1,082,636	939,854	142,782	15.19%	4,979,097	4,612,142	366,955	7.96%
904	Auctioneers	244,394	140,607	103,788	73.81%	1,170,138	1,007,891	162,246	16.10%
905	Barber and Beauty Shops	2,376,544	2,076,343	300,201	14.46%	9,601,292	9,202,849	398,443	4.33%
906	Book Stores	945,875	967,128	(21,253)	-2.20%	4,735,420	4,957,930	(222,510)	-4.49%
907	Bowling and Billiards	138,919	128,118	10,802	8.43%	798,842	798,523	319	0.04%
908	Cigarette and Tobacco Dealers	355,694	296,318	59,377	20.04%	1,777,308	1,526,984	250,324	16.39%
909	Dentist, Physicians, Laboratories	1,900,976	2,354,393	(453,417)	-19.26%	11,545,046	11,133,613	411,433	3.70%
910	Florists and Nurserymen	1,742,692	1,583,849	158,843	10.03%	8,759,118	8,107,702	651,417	8.03%
911	Fuel Dealers and Oil Companies	923,173	981,770	(58,598)	-5.97%	4,286,108	4,651,616	(365,508)	-7.86%
912	Morticians, Monuments, Markers	301,698	287,188	14,510	5.05%	1,638,958	1,574,460	64,498	4.10%
913	Scrap Metal and Junk Dealers	12,485	16,181	(3,696)	-22.84%	63,396	74,413	(11,018)	-14.81%
914	Itinerant Vendors, Peddlers	52,155	29,544	22,610	76.53%	218,764	180,217	38,547	21.39%
915	Laundry, Linen, Dry Cleaners	355,188	350,160	5,028	1.44%	2,005,420	1,871,200	134,219	7.17%
916	Cleaning Service and Janitor Supplies	1,195,288	1,252,560	(57,272)	-4.57%	6,153,242	6,287,069	(133,827)	-2.13%
917	Horse, Cattle, Pets and Taxidermy	2,856,884	1,651,658	1,205,226	72.97%	8,550,923	8,639,703	(88,780)	-1.03%
918	Optical Goods and Opticians	119,360	111,380	7,980	7.16%	777,410	572,835	204,575	35.71%
919	Photographers, Photo Equipment and Supplies	678,905	613,499	65,406	10.66%	2,844,842	2,826,806	18,036	0.64%
920	Printing and Printing Equipment	2,174,566	1,795,838	378,728	21.09%	9,292,104	9,099,272	192,832	2.12%
921	Paper and Paper Products	911,693	872,845	38,848	4.45%	4,777,199	4,597,209	179,990	3.92%
922	Storage and Warehouses, Packing	2,553,943	545,685	2,008,259	368.03%	5,073,023	2,843,624	2,229,398	78.40%
923	Gifts, Cards, Novelties, Ceramics	3,609,716	3,208,501	401,214	12.50%	14,007,045	13,344,714	662,330	4.96%
924	Newsstands	129,703	116,534	13,168	11.30%	674,415	654,602	19,813	3.03%
925	Recreation and Amusement Places	759,471	633,719	125,753	19.84%	4,526,431	3,878,565	647,866	16.70%
926	Membership Organizations	4,147,259	4,273,175	(125,916)	-2.95%	20,793,912	20,117,339	676,573	3.36%
927	Miscellaneous Use Tax	28,625,453	13,353,711	15,271,742	114.36%	90,375,303	66,118,377	24,256,925	36.69%
928	Ice Dealers	13,109	13,955	(846)	-6.06%	140,708	135,052	5,656	4.19%
929	Carnivals, Fairs, Exhibitors	74,959	96,982	(22,023)	-22.71%	751,751	769,613	(17,862)	-2.32%
930	Banking and Insurance	362,425	298,970	63,455	21.22%	1,786,948	1,702,333	84,616	4.97%
931	Schools and Colleges	354,359	413,656	(59,297)	-14.33%	2,318,220	3,219,956	(901,736)	-28.00%
932	Holiday Season Vendors	41,545	131,073	(89,528)	-68.30%	146,279	236,227	(89,948)	-38.08%
933	Race Tracks	45,457	57,512	(12,055)	-20.96%	171,260	170,483	777	0.46%
934	Metal Foundries	20,933	19,792	1,141	5.76%	92,379	123,522	(31,143)	-25.21%
935	Fabrication of Metal Products	807,913	661,444	146,470	22.14%	3,839,173	3,391,713	447,460	13.19%
936	Steel, Aluminum, Copper and Brass Mfg.	478,166	596,265	(118,099)	-19.81%	2,705,101	3,132,206	(427,105)	-13.64%
937	Bottlers	115,079	103,815	11,264	10.85%	644,603	604,873	39,730	6.57%
938	Manufacture of Paper and Paper Products	45,660	59,288	(13,627)	-22.98%	230,209	266,779	(36,570)	-13.71%
939	Plastic and Plastic Products	190,238	181,890	8,347	4.59%	1,041,849	824,859	216,989	26.31%
940	Aircraft, Space Vehicle, Missile Mfg.	40,204	141,923	(101,718)	-71.67%	261,263	647,131	(385,867)	-59.63%
941	Container Manufacturers	143,586	191,357	(47,770)	-24.96%	1,121,598	1,033,803	87,795	8.49%
942	Miscellaneous Manufacturers	2,993,346	2,414,260	579,086	23.99%	15,306,392	12,721,345	2,585,046	20.32%

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CODE		DECEMBER 2019	DECEMBER 2018	Increase/ (Decrease) over 2019	Percent Change	Fiscal Year 2020	Fiscal Year 2019	Increase/ (Decrease) over 2019	Percent Change
943	Television Services	1,430,458	682,970	747,488	109.45%	4,762,193	4,223,406	538,787	12.76%
944	Credit Reporting Services	312,197	134,578	177,619	131.98%	1,568,022	740,295	827,726	111.81%
945	Security Services	3,957,724	3,082,195	875,530	28.41%	16,966,376	15,997,617	968,759	6.06%
946	Cleaning Services	1,478,671	1,431,909	46,762	3.27%	7,557,097	7,219,862	337,235	4.67%
988	X License	92	306	(214)	100.00%	603	1,075	(472)	-43.89%
	Subtotal	82,376,019	58,009,766	24,366,253	42.00%	347,553,135	306,288,218	41,264,918	13.47%
	ASSESSMENT COLLECTIONS	155,987	100,034	55,953	55.93%	1,020,782	980,133	40,649	4.15%
	TOTAL: MISCELLANEOUS GROUP	82,532,006	58,109,800	24,422,206	42.03%	348,573,917	307,268,351	41,305,567	13.44%
100	FOOD AND BEVERAGE GROUP	101,940,403	94,263,042	7,677,361	8.14%	529,273,783	503,258,609	26,015,174	5.17%
200	APPAREL GROUP	27,109,750	23,679,502	3,430,248	14.49%	100,176,128	97,199,189	2,976,939	3.06%
300	GENERAL MERCHANDISE GROUP	127,091,923	95,538,956	31,552,967	33.03%	415,695,034	390,684,912	25,010,122	6.40%
400	AUTOMOTIVE GROUP	27,544,441	26,182,171	1,362,270	5.20%	141,200,177	134,167,211	7,032,966	5.24%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	26,051,473	25,333,357	718,117	2.83%	127,584,351	123,382,823	4,201,529	3.41%
600	BUILDING AND CONTRACTORS GROUP	56,717,411	52,586,165	4,131,245	7.86%	299,156,440	285,115,423	14,041,016	4.92%
700	UTILITIES AND TRANSPORTATION GROUP	27,596,375	28,981,698	(1,385,323)	-4.78%	133,692,651	148,317,217	(14,624,565)	-9.86%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	9,901,904	9,679,299	222,605	2.30%	50,554,766	48,716,402	1,838,364	3.77%
900	MISCELLANEOUS GROUP	82,376,019	58,009,766	24,366,253	42.00%	347,553,135	306,288,218	41,264,918	13.47%
	SUBTOTAL	486,329,699	414,253,957	72,075,742	17.40%	2,144,886,465	2,037,130,002	107,756,463	5.29%
	ASSESSMENT COLLECTIONS	2,462,980	275,296	2,187,684	794.67%	4,229,595.35	2,694,246	1,535,349	56.99%
	TOTAL COLLECTIONS	488,792,679	414,529,253	74,263,426	17.92%	2,149,116,060	2,039,824,248	109,291,812	5.36%

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