

CODE		MAY 2019	MAY 2018	Increase/ (Decrease) over 2018	Percent Change	Fiscal Year 2019	Fiscal Year 2018	Increase/ (Decrease) over 2018	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	9,967,123	9,306,226	660,897	7.10%	94,169,552	90,122,379	4,047,173	4.49%
102	Meat and Poultry - Retail	195,933	152,863	43,070	28.18%	1,842,751	1,826,689	16,061	0.88%
103	Seafood - Retail	191,677	156,546	35,131	22.44%	1,737,532	1,697,524	40,008	2.36%
104	Canning	1,973	1,459	515	35.27%	19,359	19,023	336	1.77%
105	Bakers - Retail	1,106,958	1,044,229	62,729	6.01%	10,865,529	9,885,831	979,698	9.91%
106	Dairies - Retail	52,180	46,120	6,060	13.14%	515,766	505,443	10,323	2.04%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,591,504	1,392,978	198,525	14.25%	14,155,706	13,832,246	323,461	2.34%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	38,562,443	33,834,363	4,728,080	13.97%	352,389,182	335,809,989	16,579,194	4.94%
109	Package Liquors and Taverns	15,360,956	14,714,861	646,095	4.39%	159,758,247	157,726,034	2,032,213	1.29%
110	Supermarkets	6,724,453	6,063,733	660,721	10.90%	69,749,851	66,428,942	3,320,909	5.00%
111	Hotels, Motels Selling Food - W/BWL	2,810,892	3,195,665	(384,773)	-12.04%	27,343,951	29,938,961	(2,595,011)	-8.67%
112	Restaurants and Nite Clubs - W/BWL	23,817,151	22,965,401	851,751	3.71%	231,404,613	227,899,965	3,504,647	1.54%
113	Groceries - Wholesale	2,079,128	1,991,544	87,584	4.40%	21,229,710	20,974,929	254,781	1.21%
114	Vending Machines and Suppliers	577,556	528,200	49,356	9.34%	5,376,958	4,924,794	452,164	9.18%
115	Meat Processors and Manufactures	19,011	19,186	(174)	-0.91%	598,778	229,044	369,734	161.42%
116	Poultry Processors	3,386	3,577	(191)	-5.34%	44,606	122,280	(77,673)	-63.52%
117	Seafood Packers	13,264	16,413	(3,149)	-19.19%	136,743	136,369	375	0.27%
118	Bakers Suppliers	17,892	14,819	3,074	20.74%	161,833	202,252	(40,419)	-19.98%
119	Baking Plants	16,851	16,446	405	2.46%	162,224	169,510	(7,286)	-4.30%
120	Dairy Suppliers	19,412	20,385	(973)	-4.77%	257,526	227,881	29,645	13.01%
121	Dairy Plants	<u>6,268</u>	<u>3,928</u>	<u>2,339</u>	<u>59.54%</u>	<u>69,575</u>	<u>25,421</u>	<u>44,154</u>	<u>173.69%</u>
	Subtotal	103,136,010	95,488,940	7,647,070	8.01%	991,989,991	962,705,504	29,284,487	3.04%
	ASSESSMENT COLLECTIONS	217,149	478,983	(261,834)	-54.66%	1,728,038	2,447,448	(719,410)	-29.39%
	TOTAL: FOOD AND BEVERAGE	<u>103,353,159</u>	<u>95,967,923</u>	<u>7,385,236</u>	<u>7.70%</u>	<u>993,718,029</u>	<u>965,152,952</u>	<u>28,565,077</u>	<u>2.96%</u>
APPAREL GROUP									
201	Clothing - Men's and Boys'	930,701	867,153	63,547	7.33%	7,908,564	7,931,549	(22,985)	-0.29%
202	Clothing - Women's and Girls'	4,227,734	3,975,021	252,713	6.36%	42,280,337	41,545,594	734,743	1.77%
203	Clothing - Infants'	614,695	569,991	44,704	7.84%	6,643,374	6,362,304	281,070	4.42%
204	Clothing - Family	9,473,478	7,682,705	1,790,774	23.31%	96,886,449	89,564,358	7,322,092	8.18%
205	Shoes - Retail	3,508,759	3,159,059	349,700	11.07%	34,085,860	31,459,830	2,626,030	8.35%
206	Furriers	7,570	7,128	442	6.19%	201,942	226,781	(24,839)	-10.95%
207	Custom Tailors and Uniforms	765,140	676,515	88,625	13.10%	7,366,275	7,019,059	347,216	4.95%
208	Clothing - Manufacturers	205,664	190,794	14,870	7.79%	2,191,195	2,361,342	(170,148)	-7.21%
209	Shoes - Manufacturers	<u>346,333</u>	<u>29,574</u>	<u>316,759</u>	<u>1071.07%</u>	<u>2,402,941</u>	<u>283,435</u>	<u>2,119,506</u>	<u>747.79%</u>
	Subtotal	20,080,074	17,157,941	2,922,133	17.03%	199,966,938	186,754,253	13,212,685	7.07%
	ASSESSMENT COLLECTIONS	0	15,000	(15,000)	-100.00%	103,828	24,643	79,185	321.34%
	TOTAL: APPAREL GROUP	<u>20,080,074</u>	<u>17,172,941</u>	<u>2,907,133</u>	<u>16.93%</u>	<u>200,070,766</u>	<u>186,778,896</u>	<u>13,291,870</u>	<u>7.12%</u>

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GENERAL MERCHANDISE GROUP									
301	Department Stores	8,593,486	8,527,059	66,427	0.78%	97,736,210	101,133,802	(3,397,592)	-3.36%
302	Variety Stores	2,741,734	2,653,101	88,633	3.34%	31,172,751	32,010,118	(837,366)	-2.62%
303	Drug Stores and Patent Medicines	3,243,424	3,107,011	136,414	4.39%	32,888,949	33,791,632	(902,683)	-2.67%
304	Jewelry, Silverware, Plated Ware	2,536,408	2,410,624	125,784	5.22%	26,747,536	26,685,117	62,419	0.23%
305	Country General Stores	68,549	69,052	(503)	-0.73%	691,539	673,937	17,602	2.61%
306	General Merchandise	28,643,133	24,310,916	4,332,217	17.82%	300,466,814	260,128,526	40,338,288	15.51%
307	Sporting Goods and Toys	4,324,436	4,206,024	118,412	2.82%	44,010,256	50,786,002	(6,775,746)	-13.34%
308	Discount Stores, Stamp Redemption	19,190,869	17,350,520	1,840,350	10.61%	200,337,719	199,763,612	574,108	0.29%
309	Leather and Leather Products	103,519	89,415	14,103	15.77%	1,053,690	972,106	81,584	8.39%
310	Antiques, Secondhand Stores, Pawn Shops	722,454	771,947	(49,493)	-6.41%	7,512,559	7,860,058	(347,498)	-4.42%
311	Dry Goods Store	323,637	320,354	3,283	1.02%	3,705,194	3,755,096	(49,903)	-1.33%
312	Direct Selling	<u>4,968,493</u>	<u>3,491,044</u>	<u>1,477,448</u>	<u>42.32%</u>	<u>48,335,244</u>	<u>40,181,185</u>	<u>8,154,060</u>	<u>20.29%</u>
	Subtotal	75,460,142	67,307,068	8,153,074	12.11%	794,658,463	757,741,191	36,917,272	4.87%
	ASSESSMENT COLLECTIONS	54,103	27,251	26,853	98.54%	239,511	874,021	(634,510)	-72.60%
	TOTAL: GENERAL MERCHANDISE	<u>75,514,245</u>	<u>67,334,319</u>	<u>8,179,926</u>	<u>12.15%</u>	<u>794,897,974</u>	<u>758,615,211</u>	<u>36,282,763</u>	<u>4.78%</u>
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	4,484,030	3,981,563	502,467	12.62%	42,599,225	39,361,368	3,237,856	8.23%
402	Auto Accessories, Tire, Battery, Parts	8,181,365	7,212,259	969,106	13.44%	77,389,205	71,525,794	5,863,411	8.20%
403	Gasoline Service Stations	2,049,863	1,933,813	116,050	6.00%	20,139,818	19,790,815	349,003	1.76%
404	Garages, Body, Paint, Repair Shops	5,157,368	4,693,706	463,663	9.88%	49,396,673	46,626,809	2,769,863	5.94%
405	Aircraft Parts, Private Planes	29,616	37,445	(7,829)	-20.91%	526,530	571,470	(44,940)	-7.86%
406	Marine Sales Rentals	600,109	493,599	106,510	21.58%	4,759,696	4,784,946	(25,250)	-0.53%
407	Automobile, Bus and Truck Rentals	6,406,221	5,923,468	482,752	8.15%	65,771,996	59,868,288	5,903,708	9.86%
408	Mobile Home and Office Trailers	<u>217,011</u>	<u>211,557</u>	<u>5,455</u>	<u>2.58%</u>	<u>2,176,917</u>	<u>2,107,776</u>	<u>69,142</u>	<u>3.28%</u>
	Subtotal	27,125,584	24,487,410	2,638,174	10.77%	262,760,059	244,637,266	18,122,793	7.41%
	ASSESSMENT COLLECTIONS	41,073	36,830	4,244	11.52%	517,173	379,909	137,265	36.13%
	TOTAL: AUTOMOTIVE GROUP	<u>27,166,657</u>	<u>24,524,239</u>	<u>2,642,418</u>	<u>10.77%</u>	<u>263,277,232</u>	<u>245,017,175</u>	<u>18,260,057</u>	<u>7.45%</u>
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	3,847,331	3,665,449	181,882	4.96%	37,899,501	38,499,246	(599,745)	-1.56%
502	Household Appliances and Furniture	7,425,984	7,103,168	322,816	4.54%	78,623,964	76,103,127	2,520,837	3.31%
503	Store and Office Fixtures and Equipment	3,749,298	3,783,466	(34,167)	-0.90%	41,307,220	44,372,151	(3,064,931)	-6.91%
504	Music Supplies and Musical Equipment	518,405	516,633	1,772	0.34%	5,848,730	5,865,998	(17,268)	-0.29%
505	Radios and Televisions	694,257	652,906	41,351	6.33%	6,832,026	6,522,720	309,306	4.74%
547	Computer Software/Hardware Sales, Repairs, Etc.	<u>6,871,737</u>	<u>5,749,064</u>	<u>1,122,673</u>	<u>19.53%</u>	<u>71,858,030</u>	<u>64,074,529</u>	<u>7,783,500</u>	<u>12.15%</u>
	Subtotal	23,107,014	21,470,686	1,636,327	7.62%	242,369,470	235,437,771	6,931,699	2.94%
	ASSESSMENT COLLECTIONS	9,120	22,626	(13,506)	-59.69%	490,137	732,724	(242,587)	-33.11%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	<u>23,116,134</u>	<u>21,493,312</u>	<u>1,622,821</u>	<u>7.55%</u>	<u>242,859,607</u>	<u>236,170,495</u>	<u>6,689,112</u>	<u>2.83%</u>

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	3,800,744	2,872,618	928,126	32.31%	32,261,658	28,126,430	4,135,228	14.70%
602	Heating, Plumbing, Air Conditioning, Refrig.	6,470,553	5,640,545	830,008	14.72%	59,414,737	56,439,502	2,975,236	5.27%
603	Electrical and Electronics	4,936,373	4,366,601	569,773	13.05%	45,196,902	42,488,385	2,708,517	6.37%
604	Construction Equipment	2,330,005	1,649,267	680,739	41.28%	19,469,884	18,253,564	1,216,320	6.66%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,202,136	1,210,587	(8,451)	-0.70%	12,580,423	12,851,496	(271,073)	-2.11%
606	Lumber and Building Materials	42,546,786	39,636,511	2,910,275	7.34%	338,586,810	324,221,803	14,365,007	4.43%
607	Building Equipment	2,910,395	2,553,345	357,050	13.98%	27,332,586	25,070,282	2,262,303	9.02%
608	Steel	910,824	531,047	379,777	71.51%	6,339,755	5,288,652	1,051,103	19.87%
609	Highway, Bridge and Sewer Construction	627,481	478,874	148,607	31.03%	4,700,747	4,989,249	(288,501)	-5.78%
	Subtotal	65,735,297	58,939,394	6,795,903	11.53%	545,883,503	517,729,364	28,154,140	5.44%
	ASSESSMENT COLLECTIONS	80,953	72,011	8,942	12.42%	657,725	734,179	(76,454)	-10.41%
	TOTAL: BUILDING AND CONTRACTORS GROUP	65,816,250	59,011,405	6,804,845	11.53%	546,541,229	518,463,543	28,077,686	5.42%
UTILITIES AND TRANSPORTATION GROUP									
701	Light and Power Companies	11,627,617	13,553,694	(1,926,078)	-14.21%	124,276,577	124,702,192	(425,614)	-0.34%
702	Water Works	29,878	25,427	4,451	17.51%	437,891	276,497	161,394	58.37%
703	Railroads	198,195	118,003	80,193	67.96%	1,475,685	1,189,940	285,745	24.01%
704	Street Railways and Buses	15,980	4,070	11,910	292.64%	94,232	135,552	(41,320)	-30.48%
705	Trucking Companies	50,160	42,625	7,535	17.68%	709,632	627,706	81,926	13.05%
706	Airlines - Commercial	17,729	15,350	2,379	15.50%	247,131	343,829	(96,698)	-28.12%
707	Communications	15,012,819	17,169,622	(2,156,804)	-12.56%	164,998,775	176,603,652	(11,604,877)	-6.57%
708	Steamship Lines	23,064	25,992	(2,928)	100.00%	229,704	227,589	2,115	0.93%
	Subtotal	26,975,442	30,954,783	(3,979,341)	-12.86%	292,469,628	304,106,956	(11,637,328)	-3.83%
	ASSESSMENT COLLECTIONS	0	0	0	#DIV/0!	-26,213	621	(26,834)	-4319.60%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	26,975,442	30,954,783	(3,979,341)	-12.86%	292,443,415	304,107,577	(11,664,163)	-3.84%
HARDWARE, MACHINERY AND EQUIPMENT GROUP									
801	Hardware Stores	2,260,094	2,318,394	(58,300)	-2.51%	20,526,997	21,167,425	(640,428)	-3.03%
802	Machine Shop	227,955	124,078	103,877	83.72%	1,467,060	1,156,788	310,273	26.82%
803	Farm Equipment and Supplies	1,965,864	1,717,899	247,965	14.43%	14,058,893	12,781,273	1,277,620	10.00%
804	Feed, Seed and Fertilizer	333,366	304,756	28,610	9.39%	2,168,625	2,200,611	(31,985)	-1.45%
805	Industrial Supplies - Sales	3,069,868	2,714,956	354,912	13.07%	30,647,534	27,075,532	3,572,002	13.19%
806	Industrial Supplies - Manufacturing - Chemicals	1,008,987	854,416	154,571	18.09%	8,284,395	9,609,083	(1,324,688)	-13.79%
807	Machinery for Heavy Manufacture	1,047,004	630,098	416,907	66.17%	8,071,629	6,985,999	1,085,631	15.54%
808	Fire Fighting Equipment	283,290	258,506	24,784	9.59%	3,025,430	2,951,222	74,208	2.51%
809	Vending Machines	63,893	113,566	(49,673)	-43.74%	452,504	750,222	(297,718)	-39.68%
810	Engineering and Research	396,202	342,879	53,323	15.55%	4,149,990	3,152,036	997,954	31.66%
811	Petroleum Products	504,203	456,220	47,983	10.52%	4,727,410	4,624,686	102,725	2.22%
	Subtotal	11,160,726	9,835,767	1,324,959	13.47%	97,580,467	92,454,875	5,125,592	5.54%
	ASSESSMENT COLLECTIONS	(2,675.17)	9,713	(12,388)	-127.54%	82,244	47,079	35,165	74.69%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP	11,158,051	9,845,480	1,312,571	13.33%	97,662,711	92,501,954	5,160,757	5.58%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	10,254,863	10,034,967	219,897	2.19%	100,611,451	98,828,127	1,783,324	1.80%
902	Sales by Nonprofit Organizations	156,508	134,240	22,268	16.59%	1,888,442	1,836,430	52,012	2.83%
903	Advertising, Signs Artists	868,480	851,305	17,175	2.02%	9,296,792	8,897,249	399,543	4.49%
904	Auctioneers	257,124	144,678	112,446	77.72%	2,868,522	2,886,999	(18,477)	-0.64%
905	Barber and Beauty Shops	2,061,273	2,083,257	(21,984)	-1.06%	19,218,309	19,243,712	(25,403)	-0.13%
906	Book Stores	866,715	856,481	10,234	1.19%	10,257,920	11,106,052	(848,132)	-7.64%
907	Bowling and Billiards	88,402	129,132	(40,730)	-31.54%	1,519,972	1,444,049	75,923	5.26%
908	Cigarette and Tobacco Dealers	331,225	266,464	64,761	24.30%	3,188,506	2,799,219	389,287	13.91%
909	Dentist, Physicians, Laboratories	1,969,389	2,307,967	(338,578)	-14.67%	22,161,496	21,340,027	821,470	3.85%
910	Florists and Nurserymen	3,427,668	2,776,709	650,959	23.44%	17,293,041	15,243,737	2,049,304	13.44%
911	Fuel Dealers and Oil Companies	872,226	1,012,942	(140,716)	-13.89%	9,986,055	9,698,446	287,609	2.97%
912	Morticians, Monuments, Markers	343,089	308,372	34,717	11.26%	3,142,462	3,199,340	(56,878)	-1.78%
913	Scrap Metal and Junk Dealers	12,045	20,331	(8,286)	-40.76%	143,889	143,418	472	0.33%
914	Itinerant Vendors, Peddlers	31,165	28,383	2,783	9.80%	353,006	323,098	29,908	9.26%
915	Laundry, Linen, Dry Cleaners	370,905	423,640	(52,735)	-12.45%	3,680,826	3,646,873	33,953	0.93%
916	Cleaning Service and Janitor Supplies	1,221,257	1,129,708	91,550	8.10%	12,353,759	11,873,231	480,528	4.05%
917	Horse, Cattle, Pets and Taxidermy	1,754,051	1,728,695	25,355	1.47%	18,004,494	17,752,245	252,249	1.42%
918	Optical Goods and Opticians	177,423	106,399	71,025	66.75%	1,202,158	760,841	441,317	58.00%
919	Photographers, Photo Equipment and Supplies	527,781	554,612	(26,831)	-4.84%	5,146,999	5,506,534	(359,535)	-6.53%
920	Printing and Printing Equipment	1,862,115	1,834,478	27,637	1.51%	18,281,282	17,391,520	889,762	5.12%
921	Paper and Paper Products	926,161	963,005	(36,844)	-3.83%	8,829,965	8,827,322	2,643	0.03%
922	Storage and Warehouses, Packing	653,478	562,895	90,583	16.09%	5,576,043	4,735,338	840,705	17.75%
923	Gifts, Cards, Novelties, Ceramics	2,034,765	1,894,321	140,443	7.41%	25,575,148	24,555,263	1,019,885	4.15%
924	Newsstands	218,503	131,891	86,612	65.67%	1,348,167	1,319,033	29,135	2.21%
925	Recreation and Amusement Places	721,971	686,980	34,991	5.09%	7,417,622	7,273,621	144,001	1.98%
926	Membership Organizations	3,243,968	2,901,983	341,985	11.78%	37,522,855	35,702,640	1,820,214	5.10%
927	Miscellaneous Use Tax	12,898,468	12,421,496	476,972	3.84%	133,604,917	123,426,207	10,178,710	8.25%
928	Ice Dealers	14,918	13,069	1,849	14.15%	206,859	203,188	3,672	1.81%
929	Carnivals, Fairs, Exhibitors	128,961	85,005	43,956	51.71%	1,262,021	1,270,774	(8,753)	-0.69%
930	Banking and Insurance	417,035	349,464	67,571	19.34%	3,696,350	3,815,554	(119,204)	-3.12%
931	Schools and Colleges	283,525	256,886	26,639	10.37%	5,107,912	4,452,415	655,497	14.72%
932	Holiday Season Vendors	12,267	11,165	1,101	9.86%	680,483	535,324	145,159	27.12%
933	Race Tracks	24,919	34,079	(9,160)	-26.88%	268,273	251,366	16,907	6.73%
934	Metal Foundries	22,427	21,625	802	3.71%	277,463	265,486	11,977	4.51%
935	Fabrication of Metal Products	695,476	666,057	29,419	4.42%	6,353,731	6,593,804	(240,073)	-3.64%
936	Steel, Aluminum, Copper and Brass Mfg.	619,148	555,961	63,188	11.37%	6,363,069	5,330,544	1,032,524	19.37%
937	Bottlers	105,280	100,840	4,440	4.40%	1,195,114	1,230,400	(35,287)	-2.87%
938	Manufacture of Paper and Paper Products	51,355	70,024	(18,669)	-26.66%	555,327	655,250	(99,923)	-15.25%
939	Plastic and Plastic Products	182,448	157,278	25,170	16.00%	1,673,894	1,555,386	118,508	7.62%
940	Aircraft, Space Vehicle, Missile Mfg.	34,218	45,540	(11,322)	-24.86%	1,075,526	668,462	407,064	60.90%
941	Container Manufacturers	205,297	187,671	17,626	9.39%	2,109,839	2,473,301	(363,463)	-14.70%
942	Miscellaneous Manufacturers	2,757,040	3,156,551	(399,511)	-12.66%	25,804,044	25,623,821	180,223	0.70%

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CODE		MAY 2019	MAY 2018	Increase/ (Decrease) over 2018	Percent Change	Fiscal Year 2019	Fiscal Year 2018	Increase/ (Decrease) over 2018	Percent Change
943	Television Services	977,795	741,756	236,039	31.82%	8,435,306	7,638,060	797,246	10.44%
944	Credit Reporting Services	266,116	155,615	110,501	71.01%	1,888,367	1,369,560	518,808	37.88%
945	Security Services	3,617,456	3,278,741	338,715	10.33%	32,276,281	30,856,023	1,420,259	4.60%
946	Cleaning Services	1,436,525	1,350,615	85,911	6.36%	14,546,477	14,097,370	449,107	3.19%
988	X License	3	255	(252)	-98.65%	6,758	16,042	(9,284)	-57.87%
	Subtotal	60,003,225	57,533,525	2,469,700	4.29%	594,257,194	568,662,702	25,594,492	4.50%
	ASSESSMENT COLLECTIONS	100,629	196,255	(95,626)	-48.73%	3,012,131	1,866,938	1,145,192	61.34%
	TOTAL: MISCELLANEOUS GROUP	60,103,854	57,729,780	2,374,074	4.11%	597,269,325	570,529,640	26,739,684	4.69%

100	FOOD AND BEVERAGE GROUP	103,136,010	95,488,940	7,647,070	8.01%	991,989,991	962,705,504	29,284,487	3.04%
200	APPAREL GROUP	20,080,074	17,157,941	2,922,133	17.03%	199,966,938	186,754,253	13,212,685	7.07%
300	GENERAL MERCHANDISE GROUP	75,460,142	67,307,068	8,153,074	12.11%	794,658,463	757,741,191	36,917,272	4.87%
400	AUTOMOTIVE GROUP	27,125,584	24,487,410	2,638,174	10.77%	262,760,059	244,637,266	18,122,793	7.41%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	23,107,014	21,470,686	1,636,327	7.62%	242,369,470	235,437,771	6,931,699	2.94%
600	BUILDING AND CONTRACTORS GROUP	65,735,297	58,939,394	6,795,903	11.53%	545,883,503	517,729,364	28,154,140	5.44%
700	UTILITIES AND TRANSPORTATION GROUP	26,975,442	30,954,783	(3,979,341)	-12.86%	292,469,628	304,106,956	(11,637,328)	-3.83%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	11,160,726	9,835,767	1,324,959	13.47%	97,580,467	92,454,875	5,125,592	5.54%
900	MISCELLANEOUS GROUP	<u>60,003,225</u>	<u>57,533,525</u>	<u>2,469,700</u>	<u>4.29%</u>	<u>594,257,194</u>	<u>568,662,702</u>	<u>25,594,492</u>	<u>4.50%</u>
	SUBTOTAL	412,783,513	383,175,514	29,607,999	7.73%	4,021,935,714	3,870,229,882	151,705,832	3.92%
	ASSESSMENT COLLECTIONS	500,353	858,668	(358,316)	-41.73%	6,804,574	7,107,562	(302,988)	-4.26%
	TOTAL COLLECTIONS	413,283,866	384,034,182	29,249,683	7.62%	4,028,740,287	3,877,337,443	151,402,844	3.90%

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