

CODE		DECEMBER 2018	DECEMBER 2017	Increase/ (Decrease) over 2017	Percent Change	Fiscal Year 2019	Fiscal Year 2018	Increase/ (Decrease) over 2018	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	9,163,857	8,472,815	691,042	8.16%	48,054,652	46,020,484	2,034,168	4.42%
102	Meat and Poultry - Retail	182,704	174,427	8,277	4.75%	940,676	955,213	(14,537)	-1.52%
103	Seafood - Retail	144,206	125,950	18,256	14.49%	972,743	1,017,208	(44,465)	-4.37%
104	Canning	1,763	1,841	(78)	-4.24%	8,823	9,571	(748)	-7.82%
105	Bakers - Retail	1,069,020	937,373	131,647	14.04%	5,456,101	5,015,938	440,164	8.78%
106	Dairies - Retail	32,907	31,767	1,140	3.59%	324,459	320,497	3,962	1.24%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,187,234	1,088,123	99,111	9.11%	7,431,504	7,365,034	66,471	0.90%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	33,865,423	31,430,766	2,434,657	7.75%	177,334,714	169,613,190	7,721,524	4.55%
109	Package Liquors and Taverns	15,937,384	15,318,790	618,594	4.04%	80,340,150	79,965,639	374,510	0.47%
110	Supermarkets	6,908,466	6,661,706	246,760	3.70%	33,850,514	32,478,660	1,371,855	4.22%
111	Hotels, Motels Selling Food - W/BWL	2,590,921	2,166,045	424,876	19.62%	17,016,884	17,600,374	(583,490)	-3.32%
112	Restaurants and Nite Clubs - W/BWL	20,569,855	19,897,504	672,351	3.38%	118,781,576	116,969,958	1,811,618	1.55%
113	Groceries - Wholesale	1,943,076	1,895,597	47,479	2.50%	9,622,617	9,723,481	(100,864)	-1.04%
114	Vending Machines and Suppliers	558,975	514,050	44,925	8.74%	2,586,784	2,441,014	145,770	5.97%
115	Meat Processors and Manufactures	24,649	21,474	3,175	14.78%	121,061	105,623	15,438	14.62%
116	Poultry Processors	3,922	13,180	(9,258)	-70.25%	26,587	85,483	(58,896)	-68.90%
117	Seafood Packers	10,984	12,258	(1,274)	-10.39%	70,314	65,849	4,465	6.78%
118	Bakers Suppliers	23,564	47,709	(24,145)	-50.61%	82,208	118,207	(35,999)	-30.45%
119	Baking Plants	16,010	17,140	(1,129)	-6.59%	82,553	86,710	(4,157)	-4.79%
120	Dairy Suppliers	27,201	29,184	(1,983)	-6.80%	147,019	112,621	34,397	30.54%
121	Dairy Plants	922	0	922	#DIV/0!	6,671	7,489	(818)	-10.93%
	Subtotal	94,263,042	88,857,697	5,405,345	6.08%	503,258,609	490,078,242	13,180,367	2.69%
	ASSESSMENT COLLECTIONS	102,588	202,737	(100,149)	-49.40%	803,058	780,570	22,487	2.88%
	TOTAL: FOOD AND BEVERAGE	94,365,630	89,060,434	5,305,196	5.96%	504,061,667	490,858,813	13,202,854	2.69%

APPAREL GROUP

201	Clothing - Men's and Boys'	854,081	807,932	46,149	5.71%	3,775,751	3,751,529	24,222	0.65%
202	Clothing - Women's and Girls'	4,821,156	4,617,531	203,625	4.41%	19,517,328	19,860,735	(343,407)	-1.73%
203	Clothing - Infants'	831,769	794,959	36,810	4.63%	3,406,628	3,232,421	174,207	5.39%
204	Clothing - Family	11,916,450	9,610,377	2,306,072	24.00%	48,481,137	42,560,879	5,920,258	13.91%
205	Shoes - Retail	3,754,375	3,387,344	367,031	10.84%	16,220,725	14,875,430	1,345,295	9.04%
206	Furriers	35,047	37,831	(2,784)	-7.36%	65,872	62,161	3,711	5.97%
207	Custom Tailors and Uniforms	748,142	744,536	3,606	0.48%	3,697,149	3,644,224	52,926	1.45%
208	Clothing - Manufacturers	391,270	339,655	51,615	15.20%	1,065,105	1,058,097	7,008	0.66%
209	Shoes - Manufacturers	327,211	32,107	295,104	919.13%	969,492	152,942	816,550	533.90%
	Subtotal	23,679,502	20,372,273	3,307,229	16.23%	97,199,189	89,198,418	8,000,771	8.97%
	ASSESSMENT COLLECTIONS	0	900	(900)	-100.00%	31,998	6,401	25,596	399.86%
	TOTAL: APPAREL GROUP	23,679,502	20,373,173	3,306,329	16.23%	97,231,187	89,204,819	8,026,367	9.00%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	14,395,482	13,059,576	1,335,906	10.23%	48,898,890	47,768,026	1,130,864	2.37%
302	Variety Stores	3,306,843	3,139,697	167,145	5.32%	15,384,904	15,468,640	(83,736)	-0.54%
303	Drug Stores and Patent Medicines	3,225,546	3,254,633	(29,087)	-0.89%	15,822,489	15,827,783	(5,294)	-0.03%
304	Jewelry, Silverware, Plated Ware	2,879,786	2,733,663	146,123	5.35%	12,079,517	11,906,291	173,227	1.45%
305	Country General Stores	80,481	59,708	20,773	34.79%	382,167	354,660	27,506	7.76%
306	General Merchandise	34,596,822	29,531,278	5,065,545	17.15%	147,748,130	126,581,042	21,167,087	16.72%
307	Sporting Goods and Toys	5,004,578	5,372,617	(368,039)	-6.85%	21,407,863	23,833,004	(2,425,141)	-10.18%
308	Discount Stores, Stamp Redemption	23,332,620	21,989,279	1,343,341	6.11%	99,997,983	100,360,380	(362,397)	-0.36%
309	Leather and Leather Products	132,332	106,646	25,686	24.09%	527,116	500,204	26,912	5.38%
310	Antiques, Secondhand Stores, Pawn Shops	790,475	837,168	(46,693)	-5.58%	3,780,782	3,952,829	(172,047)	-4.35%
311	Dry Goods Store	431,980	409,891	22,089	5.39%	1,884,210	1,860,375	23,835	1.28%
312	Direct Selling	7,362,012	4,875,811	2,486,200	50.99%	22,770,862	19,369,096	3,401,766	17.56%
	Subtotal	95,538,956	85,369,967	10,168,989	11.91%	390,684,912	367,782,330	22,902,582	6.23%
	ASSESSMENT COLLECTIONS	9,751	25,468	(15,717)	-61.71%	84,393	211,504	(127,112)	-60.10%
	TOTAL: GENERAL MERCHANDISE	95,548,707	85,395,435	10,153,272	11.89%	390,769,304	367,993,834	22,775,470	6.19%
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	4,234,402	3,905,152	329,250	8.43%	21,396,008	19,726,403	1,669,604	8.46%
402	Auto Accessories, Tire, Battery, Parts	7,958,757	7,213,289	745,468	10.33%	38,135,267	36,029,854	2,105,413	5.84%
403	Gasoline Service Stations	1,985,680	1,902,130	83,550	4.39%	10,394,350	10,217,258	177,092	1.73%
404	Garages, Body, Paint, Repair Shops	4,832,865	4,634,602	198,263	4.28%	24,503,381	23,445,161	1,058,220	4.51%
405	Aircraft Parts, Private Planes	54,905	44,877	10,028	22.35%	300,327	272,657	27,670	10.15%
406	Marine Sales Rentals	390,257	352,160	38,097	10.82%	2,967,560	3,022,053	(54,493)	-1.80%
407	Automobile, Bus and Truck Rentals	6,512,982	6,006,923	506,059	8.42%	35,371,854	32,347,159	3,024,696	9.35%
408	Mobile Home and Office Trailers	212,323	194,605	17,717	9.10%	1,098,464	1,078,259	20,204	1.87%
	Subtotal	26,182,171	24,253,738	1,928,433	7.95%	134,167,211	126,138,804	8,028,406	6.36%
	ASSESSMENT COLLECTIONS	83,898	44,870	39,028	86.98%	281,228	300,593	(19,365)	-6.44%
	TOTAL: AUTOMOTIVE GROUP	26,266,069	24,298,608	1,967,462	8.10%	134,448,439	126,439,397	8,009,041	6.33%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	4,074,472	4,280,351	(205,879)	-4.81%	19,048,729	19,915,626	(866,897)	-4.35%
502	Household Appliances and Furniture	8,580,290	7,995,104	585,186	7.32%	41,358,968	39,115,682	2,243,286	5.74%
503	Store and Office Fixtures and Equipment	3,629,813	4,212,532	(582,719)	-13.83%	21,466,660	22,785,627	(1,318,967)	-5.79%
504	Music Supplies and Musical Equipment	660,108	594,181	65,927	11.10%	2,889,853	2,763,250	126,603	4.58%
505	Radios and Televisions	749,927	744,140	5,787	0.78%	3,512,935	3,339,914	173,020	5.18%
547	Computer Software/Hardware Sales, Repairs, Etc.	7,638,747	7,653,485	(14,738)	-0.19%	35,105,677	32,783,629	2,322,048	7.08%
	Subtotal	25,333,357	25,479,793	(146,436)	-0.57%	123,382,823	120,703,729	2,679,094	2.22%
	ASSESSMENT COLLECTIONS	1,216	8,273	(7,057)	-85.31%	455,651	693,867	(238,216)	-34.33%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	25,334,572	25,488,066	(153,494)	-0.60%	123,838,474	121,397,596	2,440,878	2.01%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	2,985,181	2,854,195	130,986	4.59%	16,703,497	14,930,078	1,773,419	11.88%
602	Heating, Plumbing, Air Conditioning, Refrig.	6,042,609	5,594,373	448,236	8.01%	31,593,216	29,008,142	2,585,074	8.91%
603	Electrical and Electronics	4,398,567	4,120,274	278,293	6.75%	22,534,768	21,191,572	1,343,196	6.34%
604	Construction Equipment	1,632,004	1,961,932	(329,928)	-16.82%	9,391,002	9,439,277	(48,274)	-0.51%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,295,295	1,322,278	(26,983)	-2.04%	6,714,113	6,669,876	44,237	0.66%
606	Lumber and Building Materials	32,482,301	32,623,172	(140,870)	-0.43%	177,980,554	171,312,473	6,668,081	3.89%
607	Building Equipment	2,678,522	2,582,996	95,526	3.70%	14,191,527	12,904,699	1,286,828	9.97%
608	Steel	618,008	447,004	171,004	38.26%	3,058,316	2,754,916	303,400	11.01%
609	Highway, Bridge and Sewer Construction	453,678	678,471	(224,793)	-33.13%	2,948,430	3,424,336	(475,907)	-13.90%
	Subtotal	52,586,165	52,184,694	401,471	0.77%	285,115,423	271,635,369	13,480,054	4.96%
	ASSESSMENT COLLECTIONS	-22,391	-33,688	11,297	-33.53%	82,493	534,552	(452,059)	-84.57%
	TOTAL: BUILDING AND CONTRACTORS GROUP	52,563,774	52,151,006	412,768	0.79%	285,197,916	272,169,921	13,027,995	4.79%

UTILITIES AND TRANSPORTATION GROUP

701	Light and Power Companies	10,675,467	10,903,324	(227,857)	-2.09%	60,110,548	59,584,100	526,448	0.88%
702	Water Works	22,994	16,781	6,213	37.02%	162,947	117,859	45,088	38.26%
703	Railroads	170,001	101,888	68,113	66.85%	783,377	454,876	328,501	72.22%
704	Street Railways and Buses	8,388	7,245	1,143	15.78%	40,569	43,561	(2,992)	-6.87%
705	Trucking Companies	71,281	59,115	12,167	20.58%	353,820	347,459	6,361	1.83%
706	Airlines - Commercial	24,405	12,815	11,590	90.44%	113,007	257,184	(144,177)	-56.06%
707	Communications	17,991,082	18,591,367	(600,285)	-3.23%	86,618,461	87,561,425	(942,965)	-1.08%
708	Steamship Lines	18,080	5,114	12,966	253.52%	134,489	114,753	19,735	100.00%
	Subtotal	28,981,698	29,697,649	(715,950)	-2.41%	148,317,217	148,481,217	(164,001)	-0.11%
	ASSESSMENT COLLECTIONS	200	0	200	100.00%	-26,807	221	(27,028)	-12217.63%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	28,981,898	29,697,649	(715,750)	-2.41%	148,290,410	148,481,438	(191,028)	-0.13%

HARDWARE, MACHINERY AND EQUIPMENT GROUP

801	Hardware Stores	2,003,364	2,134,853	(131,489)	-6.16%	10,685,578	10,701,648	(16,070)	-0.15%
802	Machine Shop	113,767	137,081	(23,314)	-17.01%	583,743	593,920	(10,176)	-1.71%
803	Farm Equipment and Supplies	1,289,912	1,276,818	13,094	1.03%	6,875,107	6,215,446	659,661	10.61%
804	Feed, Seed and Fertilizer	185,689	174,546	11,143	6.38%	1,035,508	1,038,811	(3,304)	-0.32%
805	Industrial Supplies - Sales	2,746,287	2,727,338	18,949	0.69%	15,293,627	13,870,982	1,422,645	10.26%
806	Industrial Supplies - Manufacturing - Chemicals	819,460	1,124,112	(304,652)	-27.10%	4,126,762	5,084,626	(957,863)	-18.84%
807	Machinery for Heavy Manufacture	1,360,746	792,379	568,367	71.73%	4,277,773	3,561,491	716,282	20.11%
808	Fire Fighting Equipment	265,865	342,337	(76,473)	-22.34%	1,556,890	1,530,050	26,840	1.75%
809	Vending Machines	37,206	58,177	(20,971)	-36.05%	210,241	301,677	(91,436)	-30.31%
810	Engineering and Research	422,142	378,112	44,029	11.64%	1,860,018	1,722,715	137,303	7.97%
811	Petroleum Products	434,861	421,824	13,038	3.09%	2,211,155	2,157,455	53,700	2.49%
	Subtotal	9,679,299	9,567,578	111,721	1.17%	48,716,402	46,778,819	1,937,582	4.14%
	ASSESSMENT COLLECTIONS	0	2,100	(2,100)	-100.00%	2,100	13,099	(10,999)	-83.97%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP	9,679,299	9,569,678	109,621	1.15%	48,718,502	46,791,919	1,926,583	4.12%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	8,583,376	7,369,749	1,213,627	16.47%	59,500,140	57,987,185	1,512,955	2.61%
902	Sales by Nonprofit Organizations	131,698	125,532	6,166	4.91%	946,272	905,684	40,589	4.48%
903	Advertising, Signs Artists	939,854	827,795	112,059	13.54%	4,612,142	4,406,837	205,305	4.66%
904	Auctioneers	140,607	218,653	(78,046)	-35.69%	1,007,891	1,454,097	(446,205)	-30.69%
905	Barber and Beauty Shops	2,076,343	2,031,248	45,095	2.22%	9,202,849	9,335,077	(132,228)	-1.42%
906	Book Stores	967,128	996,808	(29,680)	-2.98%	4,957,930	5,158,016	(200,087)	-3.88%
907	Bowling and Billiards	128,118	137,541	(9,423)	-6.85%	798,523	730,258	68,265	9.35%
908	Cigarette and Tobacco Dealers	296,318	241,731	54,586	22.58%	1,526,984	1,403,205	123,779	8.82%
909	Dentist, Physicians, Laboratories	2,354,393	1,894,409	459,984	24.28%	11,133,613	10,167,163	966,451	9.51%
910	Florists and Nurserymen	1,583,849	1,539,805	44,045	2.86%	8,107,702	7,878,374	229,328	2.91%
911	Fuel Dealers and Oil Companies	981,770	875,487	106,283	12.14%	4,651,616	4,107,498	544,118	13.25%
912	Morticians, Monuments, Markers	287,188	300,591	(13,403)	-4.46%	1,574,460	1,602,890	(28,430)	-1.77%
913	Scrap Metal and Junk Dealers	16,181	14,931	1,249	8.37%	74,413	73,024	1,389	1.90%
914	Itinerant Vendors, Peddlers	29,544	37,096	(7,551)	-20.36%	180,217	176,968	3,249	1.84%
915	Laundry, Linen, Dry Cleaners	350,160	343,548	6,612	1.92%	1,871,200	1,841,356	29,844	1.62%
916	Cleaning Service and Janitor Supplies	1,252,560	1,082,390	170,170	15.72%	6,287,069	5,910,894	376,176	6.36%
917	Horse, Cattle, Pets and Taxidermy	1,651,658	1,724,281	(72,624)	-4.21%	8,639,703	8,681,693	(41,990)	-0.48%
918	Optical Goods and Opticians	111,380	48,567	62,813	129.33%	572,835	267,821	305,013	113.89%
919	Photographers, Photo Equipment and Supplies	613,499	635,905	(22,407)	-3.52%	2,826,806	3,009,524	(182,718)	-6.07%
920	Printing and Printing Equipment	1,795,838	1,658,487	137,351	8.28%	9,099,272	8,664,700	434,572	5.02%
921	Paper and Paper Products	872,845	847,833	25,011	2.95%	4,597,209	4,448,780	148,429	3.34%
922	Storage and Warehouses, Packing	545,685	475,527	70,157	14.75%	2,843,624	2,363,578	480,046	20.31%
923	Gifts, Cards, Novelties, Ceramics	3,208,501	2,801,091	407,410	14.54%	13,344,714	12,473,697	871,018	6.98%
924	Newsstands	116,534	120,060	(3,526)	-2.94%	654,602	656,678	(2,076)	-0.32%
925	Recreation and Amusement Places	633,719	638,176	(4,458)	-0.70%	3,878,565	3,727,426	151,139	4.05%
926	Membership Organizations	4,273,175	3,763,476	509,699	13.54%	20,117,339	19,909,477	207,861	1.04%
927	Miscellaneous Use Tax	13,353,711	11,670,156	1,683,555	14.43%	66,118,377	60,638,735	5,479,642	9.04%
928	Ice Dealers	13,955	23,432	(9,477)	-40.44%	135,052	132,360	2,692	2.03%
929	Carnivals, Fairs, Exhibitors	96,982	74,694	22,288	29.84%	769,613	772,871	(3,258)	-0.42%
930	Banking and Insurance	298,970	370,758	(71,788)	-19.36%	1,702,333	1,910,741	(208,408)	-10.91%
931	Schools and Colleges	413,656	242,111	171,545	70.85%	3,219,956	2,487,284	732,672	29.46%
932	Holiday Season Vendors	131,073	43,044	88,028	204.51%	236,227	138,189	98,038	70.95%
933	Race Tracks	57,512	25,596	31,916	124.69%	170,483	118,810	51,673	43.49%
934	Metal Foundries	19,792	34,060	(14,268)	-41.89%	123,522	131,820	(8,298)	-6.29%
935	Fabrication of Metal Products	661,444	463,883	197,560	42.59%	3,391,713	3,457,015	(65,303)	-1.89%
936	Steel, Aluminum, Copper and Brass Mfg.	596,265	505,583	90,682	17.94%	3,132,206	2,615,989	516,217	19.73%
937	Bottlers	103,815	105,642	(1,826)	-1.73%	604,873	607,661	(2,788)	-0.46%
938	Manufacture of Paper and Paper Products	59,288	64,488	(5,201)	-8.06%	266,779	327,401	(60,622)	-18.52%
939	Plastic and Plastic Products	181,890	152,560	29,331	19.23%	824,859	808,040	16,819	2.08%
940	Aircraft, Space Vehicle, Missile Mfg.	141,923	107,872	34,051	31.57%	647,131	328,160	318,971	97.20%
941	Container Manufacturers	191,357	205,065	(13,709)	-6.69%	1,033,803	1,180,853	(147,050)	-12.45%
942	Miscellaneous Manufacturers	2,414,260	2,131,396	282,864	13.27%	12,721,345	11,957,205	764,140	6.39%

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CODE		DECEMBER 2018	DECEMBER 2017	Increase/ (Decrease) over 2017	Percent Change	Fiscal Year 2019	Fiscal Year 2018	Increase/ (Decrease) over 2018	Percent Change
943	Television Services	682,970	788,331	(105,361)	-13.37%	4,223,406	3,942,222	281,184	7.13%
944	Credit Reporting Services	134,578	124,471	10,106	8.12%	740,295	665,541	74,755	11.23%
945	Security Services	3,082,195	2,865,545	216,650	7.56%	15,997,617	15,318,826	678,791	4.43%
946	Cleaning Services	1,431,909	1,395,358	36,551	2.62%	7,219,862	6,757,678	462,184	6.84%
988	X License	306	24	281	100.00%	1,075	1,220	(145)	-11.87%
	Subtotal	58,009,766	52,144,789	5,864,978	11.25%	306,288,218	291,640,524	14,647,694	5.02%
	ASSESSMENT COLLECTIONS	100,034	157,684	(57,650)	-36.56%	980,133	952,953	27,180	2.85%
	TOTAL: MISCELLANEOUS GROUP	58,109,800	52,302,473	5,807,327	11.10%	307,268,351	292,593,477	14,674,874	5.02%
100	FOOD AND BEVERAGE GROUP	94,263,042	88,857,697	5,405,345	6.08%	503,258,609	490,078,242	13,180,367	2.69%
200	APPAREL GROUP	23,679,502	20,372,273	3,307,229	16.23%	97,199,189	89,198,418	8,000,771	8.97%
300	GENERAL MERCHANDISE GROUP	95,538,956	85,369,967	10,168,989	11.91%	390,684,912	367,782,330	22,902,582	6.23%
400	AUTOMOTIVE GROUP	26,182,171	24,253,738	1,928,433	7.95%	134,167,211	126,138,804	8,028,406	6.36%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	25,333,357	25,479,793	(146,436)	-0.57%	123,382,823	120,703,729	2,679,094	2.22%
600	BUILDING AND CONTRACTORS GROUP	52,586,165	52,184,694	401,471	0.77%	285,115,423	271,635,369	13,480,054	4.96%
700	UTILITIES AND TRANSPORTATION GROUP	28,981,698	29,697,649	(715,950)	-2.41%	148,317,217	148,481,217	(164,001)	-0.11%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	9,679,299	9,567,578	111,721	1.17%	48,716,402	46,778,819	1,937,582	4.14%
900	MISCELLANEOUS GROUP	58,009,766	52,144,789	5,864,978	11.25%	306,288,218	291,640,524	14,647,694	5.02%
	SUBTOTAL	414,253,957	387,928,176	26,325,780	6.79%	2,037,130,002	1,952,437,452	84,692,550	4.34%
	ASSESSMENT COLLECTIONS	275,296	408,344	(133,048)	-32.58%	2,694,246.14	3,493,762	(799,516)	-22.88%
	TOTAL COLLECTIONS	414,529,253	388,336,521	26,192,732	6.74%	2,039,824,247	1,955,931,214	83,893,033	4.29%

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