

CODE		MARCH 2018	MARCH 2017	Increase/ (Decrease) over 2017	Percent Change	Fiscal Year 2018	Fiscal Year 2017	Increase/ (Decrease) over 2017	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	7,800,414	7,723,917	76,497	0.99%	71,635,974	69,607,327	2,028,647	2.91%
102	Meat and Poultry - Retail	157,762	173,131	(15,369)	-8.88%	1,461,822	1,120,803	341,019	30.43%
103	Seafood - Retail	118,846	108,562	10,284	9.47%	1,403,073	1,322,204	80,869	6.12%
104	Canning	1,056	1,496	(440)	-29.38%	16,332	17,948	(1,616)	-9.00%
105	Bakers - Retail	880,548	854,422	26,126	3.06%	7,775,078	7,463,257	311,821	4.18%
106	Dairies - Retail	31,880	37,851	(5,971)	-15.77%	420,628	403,218	17,410	4.32%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,187,030	1,071,287	115,743	10.80%	11,160,307	11,199,569	(39,263)	-0.35%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	29,603,501	30,361,014	(757,513)	-2.50%	264,958,620	261,083,554	3,875,066	1.48%
109	Package Liquors and Taverns	13,464,411	13,031,573	432,839	3.32%	126,979,006	124,237,120	2,741,886	2.21%
110	Supermarkets	6,384,326	6,250,983	133,343	2.13%	52,751,465	55,178,699	(2,427,234)	-4.40%
111	Hotels, Motels Selling Food - W/BWL	2,003,612	2,079,777	(76,165)	-3.66%	23,937,394	24,348,350	(410,955)	-1.69%
112	Restaurants and Nite Clubs - W/BWL	20,487,773	20,208,166	279,607	1.38%	180,363,121	175,059,087	5,304,034	3.03%
113	Groceries - Wholesale	2,175,934	2,049,121	126,813	6.19%	17,011,538	17,504,111	(492,573)	-2.81%
114	Vending Machines and Suppliers	525,124	464,745	60,379	12.99%	3,920,867	3,890,154	30,714	0.79%
115	Meat Processors and Manufactures	17,636	14,195	3,441	24.24%	182,859	185,195	(2,337)	-1.26%
116	Poultry Processors	5,337	7,785	(2,448)	-31.45%	113,882	66,543	47,340	71.14%
117	Seafood Packers	10,358	10,597	(238)	-2.25%	105,746	99,705	6,042	6.06%
118	Bakers Suppliers	11,995	13,094	(1,098)	-8.39%	171,953	143,390	28,563	19.92%
119	Baking Plants	14,311	17,443	(3,131)	-17.95%	133,626	132,359	1,267	0.96%
120	Dairy Suppliers	15,167	24,819	(9,652)	-38.89%	181,744	193,734	(11,990)	-6.19%
121	Dairy Plants	7,198	839	6,359	758.30%	20,513	18,451	2,062	11.17%
	Subtotal	84,904,218	84,504,815	399,403	0.47%	764,705,549	753,274,777	11,430,771	1.52%
	ASSESSMENT COLLECTIONS	449,783	374,058	75,725	20.24%	1,651,712	2,802,711	(1,150,999)	-41.07%
	TOTAL: FOOD AND BEVERAGE	85,354,001	84,878,873	475,128	0.56%	766,357,260	756,077,488	10,279,772	1.36%

APPAREL GROUP

201	Clothing - Men's and Boys'	601,717	533,450	68,267	12.80%	6,187,286	5,687,870	499,416	8.78%
202	Clothing - Women's and Girls'	3,687,496	3,582,914	104,582	2.92%	33,074,972	34,154,428	(1,079,456)	-3.16%
203	Clothing - Infants'	499,960	478,300	21,660	4.53%	5,054,811	4,855,529	199,282	4.10%
204	Clothing - Family	6,195,417	7,498,944	(1,303,527)	-17.38%	71,126,807	71,397,974	(271,167)	-0.38%
205	Shoes - Retail	2,723,175	2,749,830	(26,655)	-0.97%	24,736,855	24,757,090	(20,235)	-0.08%
206	Furriers	28,864	22,323	6,540	29.30%	206,406	159,913	46,493	29.07%
207	Custom Tailors and Uniforms	628,559	605,538	23,021	3.80%	5,639,831	5,141,985	497,847	9.68%
208	Clothing - Manufacturers	206,078	173,154	32,924	19.01%	1,898,935	1,719,782	179,153	10.42%
209	Shoes - Manufacturers	25,368	22,350	3,017	13.50%	228,563	235,865	(7,302)	-3.10%
	Subtotal	14,596,633	15,666,803	(1,070,170)	-6.83%	148,154,467	148,110,435	44,032	0.03%
	ASSESSMENT COLLECTIONS	1,000	16,100	(15,100)	-93.79%	8,801	34,619	(25,817)	-74.58%
	TOTAL: APPAREL GROUP	14,597,633	15,682,903	(1,085,270)	-6.92%	148,163,268	148,145,054	18,215	0.01%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	7,393,452	7,447,107	(53,655)	-0.72%	82,759,280	82,106,818	652,462	0.79%
302	Variety Stores	2,685,610	2,674,813	10,797	0.40%	25,849,593	25,844,549	5,045	0.02%
303	Drug Stores and Patent Medicines	3,638,344	3,422,362	215,982	6.31%	26,856,553	27,509,122	(652,569)	-2.37%
304	Jewelry, Silverware, Plated Ware	2,430,765	2,566,493	(135,728)	-5.29%	21,788,060	22,295,152	(507,093)	-2.27%
305	Country General Stores	53,711	45,674	8,037	17.60%	545,625	480,265	65,360	13.61%
306	General Merchandise	21,957,468	18,900,378	3,057,090	16.17%	208,310,981	184,731,430	23,579,551	12.76%
307	Sporting Goods and Toys	3,885,221	4,043,639	(158,418)	-3.92%	40,873,043	42,603,624	(1,730,581)	-4.06%
308	Discount Stores, Stamp Redemption	16,351,656	16,169,354	182,302	1.13%	162,429,126	155,277,485	7,151,641	4.61%
309	Leather and Leather Products	68,242	86,564	(18,322)	-21.17%	785,573	621,319	164,254	26.44%
310	Antiques, Secondhand Stores, Pawn Shops	707,250	723,000	(15,751)	-2.18%	6,256,467	6,287,983	(31,516)	-0.50%
311	Dry Goods Store	318,727	331,676	(12,949)	-3.90%	3,022,859	3,070,796	(47,936)	-1.56%
312	Direct Selling	3,113,124	3,190,380	(77,256)	-2.42%	32,930,154	30,536,034	2,394,120	7.84%
	Subtotal	62,603,571	59,601,440	3,002,130	5.04%	612,407,314	581,364,577	31,042,737	5.34%
	ASSESSMENT COLLECTIONS	556,348	44,967	511,381	1137.24%	838,768	210,888	627,880	297.73%
	TOTAL: GENERAL MERCHANDISE	63,159,919	59,646,407	3,513,511	5.89%	613,246,082	581,575,465	31,670,617	5.45%
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	3,736,795	3,447,429	289,366	8.39%	31,496,451	31,185,603	310,849	1.00%
402	Auto Accessories, Tire, Battery, Parts	6,191,334	6,196,135	(4,801)	-0.08%	56,500,658	57,080,411	(579,753)	-1.02%
403	Gasoline Service Stations	1,777,432	1,792,989	(15,557)	-0.87%	15,897,168	16,177,775	(280,606)	-1.73%
404	Garages, Body, Paint, Repair Shops	4,346,297	4,299,395	46,902	1.09%	37,220,566	37,521,979	(301,413)	-0.80%
405	Aircraft Parts, Private Planes	43,569	45,898	(2,329)	-5.07%	474,818	441,439	33,379	7.56%
406	Marine Sales Rentals	282,129	264,289	17,840	6.75%	3,887,647	3,704,163	183,484	4.95%
407	Automobile, Bus and Truck Rentals	4,768,078	4,818,610	(50,531)	-1.05%	48,086,627	49,167,549	(1,080,922)	-2.20%
408	Mobile Home and Office Trailers	199,941	195,905	4,036	2.06%	1,693,767	1,715,220	(21,453)	-1.25%
	Subtotal	21,345,575	21,060,648	284,927	1.35%	195,257,702	196,994,138	(1,736,435)	-0.88%
	ASSESSMENT COLLECTIONS	11,228	7,149	4,079	57.07%	329,613	271,182	58,431	21.55%
	TOTAL: AUTOMOTIVE GROUP	21,356,803	21,067,797	289,006	1.37%	195,587,315	197,265,320	(1,678,004)	-0.85%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	3,355,636	3,758,209	(402,573)	-10.71%	30,691,936	32,830,307	(2,138,371)	-6.51%
502	Household Appliances and Furniture	7,716,082	7,070,516	645,566	9.13%	61,647,242	63,934,359	(2,287,117)	-3.58%
503	Store and Office Fixtures and Equipment	4,225,093	3,081,325	1,143,768	37.12%	36,067,496	36,864,757	(797,261)	-2.16%
504	Music Supplies and Musical Equipment	553,240	540,652	12,588	2.33%	4,750,749	5,441,566	(690,817)	-12.70%
505	Radios and Televisions	585,643	644,234	(58,591)	-9.09%	5,220,503	6,625,783	(1,405,280)	-21.21%
547	Computer Software/Hardware Sales, Repairs, Etc.	5,033,900	4,894,970	138,930	2.84%	52,818,622	53,050,223	(231,600)	-0.44%
	Subtotal	21,469,594	19,989,906	1,479,688	7.40%	191,196,549	198,746,996	(7,550,447)	-3.80%
	ASSESSMENT COLLECTIONS	919	-23,652	24,571	-103.88%	712,616	162,415	550,201	338.76%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	21,470,513	19,966,254	1,504,258	7.53%	191,909,164	198,909,410	(7,000,246)	-3.52%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	2,361,100	2,395,959	(34,859)	-1.45%	22,328,703	22,940,154	(611,451)	-2.67%
602	Heating, Plumbing, Air Conditioning, Refrig.	5,089,090	5,008,455	80,636	1.61%	45,309,340	44,382,443	926,896	2.09%
603	Electrical and Electronics	4,142,303	3,782,553	359,750	9.51%	33,479,788	31,769,976	1,709,812	5.38%
604	Construction Equipment	1,747,309	1,703,062	44,247	2.60%	14,902,101	15,042,295	(140,194)	-0.93%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,028,291	1,110,863	(82,571)	-7.43%	10,338,026	9,970,306	367,720	3.69%
606	Lumber and Building Materials	25,502,184	25,731,825	(229,641)	-0.89%	253,232,161	245,108,515	8,123,646	3.31%
607	Building Equipment	2,034,753	1,536,036	498,717	32.47%	19,931,628	14,749,962	5,181,665	35.13%
608	Steel	389,419	441,699	(52,280)	-11.84%	4,108,586	3,848,898	259,688	6.75%
609	Highway, Bridge and Sewer Construction	138,987	233,423	(94,436)	-40.46%	4,189,946	4,380,945	(190,998)	-4.36%
	Subtotal	42,433,436	41,943,874	489,563	1.17%	407,820,279	392,193,495	15,626,784	3.98%
	ASSESSMENT COLLECTIONS	76,433	80,509	(4,076)	-5.06%	627,418	192,224	435,194	226.40%
	TOTAL: BUILDING AND CONTRACTORS GROUP	42,509,869	42,024,383	485,486	1.16%	408,447,697	392,385,719	16,061,978	4.09%

UTILITIES AND TRANSPORTATION GROUP

701	Light and Power Companies	12,968,857	13,135,133	(166,276)	-1.27%	100,031,948	100,237,596	(205,648)	-0.21%
702	Water Works	38,603	13,846	24,757	178.81%	226,980	267,756	(40,776)	-15.23%
703	Railroads	146,139	89,430	56,709	63.41%	947,378	953,893	(6,515)	-0.68%
704	Street Railways and Buses	6,575	8,893	(2,318)	-26.06%	66,942	145,102	(78,160)	-53.87%
705	Trucking Companies	43,380	44,382	(1,002)	-2.26%	530,432	495,666	34,766	7.01%
706	Airlines - Commercial	26,479	15,412	11,067	71.81%	312,753	224,461	88,292	39.34%
707	Communications	15,920,870	16,757,713	(836,843)	-4.99%	141,021,928	153,555,035	(12,533,107)	-8.16%
708	Steamship Lines	17,057	405	16,652	100.00%	184,235	136,808	47,427	34.67%
	Subtotal	29,167,960	30,065,213	(897,254)	-2.98%	243,322,595	256,016,317	(12,693,721)	-4.96%
	ASSESSMENT COLLECTIONS	200	0	200	0.00%	421	413	8	1.94%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	29,168,160	30,065,213	(897,054)	-2.98%	243,323,017	256,016,730	(12,693,713)	-4.96%

HARDWARE, MACHINERY AND EQUIPMENT GROUP

801	Hardware Stores	1,692,076	1,678,214	13,862	0.83%	16,838,317	17,294,253	(455,936)	-2.64%
802	Machine Shop	101,054	111,759	(10,705)	-9.58%	904,222	950,504	(46,282)	-4.87%
803	Farm Equipment and Supplies	921,649	958,829	(37,180)	-3.88%	9,626,429	9,973,155	(346,726)	-3.48%
804	Feed, Seed and Fertilizer	192,558	179,482	13,076	7.29%	1,623,098	1,686,846	(63,748)	-3.78%
805	Industrial Supplies - Sales	2,394,109	2,192,338	201,771	9.20%	21,612,470	19,781,113	1,831,357	9.26%
806	Industrial Supplies - Manufacturing - Chemicals	749,076	700,597	48,479	6.92%	7,765,015	7,054,348	710,667	10.07%
807	Machinery for Heavy Manufacture	585,600	635,169	(49,569)	-7.80%	5,729,197	6,119,308	(390,111)	-6.38%
808	Fire Fighting Equipment	274,127	246,655	27,472	11.14%	2,405,654	1,922,076	483,578	25.16%
809	Vending Machines	57,694	34,101	23,593	69.19%	557,499	356,160	201,339	56.53%
810	Engineering and Research	172,781	316,047	(143,266)	-45.33%	2,453,394	3,439,987	(986,593)	-28.68%
811	Petroleum Products	440,150	467,536	(27,387)	-5.86%	3,668,080	3,384,746	283,334	8.37%
	Subtotal	7,580,875	7,520,728	60,147	0.80%	73,183,375	71,962,496	1,220,879	1.70%
	ASSESSMENT COLLECTIONS	10,170	3,301	6,869	208.09%	34,472	38,296	(3,824)	-9.98%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP	7,591,045	7,524,029	67,017	0.89%	73,217,846	72,000,791	1,217,055	1.69%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	6,862,399	7,258,113	(395,714)	-5.45%	79,426,468	76,930,615	2,495,853	3.24%
902	Sales by Nonprofit Organizations	130,363	134,776	(4,413)	-3.27%	1,466,324	1,485,810	(19,485)	-1.31%
903	Advertising, Signs Artists	794,830	1,051,564	(256,734)	-24.41%	7,209,091	8,067,733	(858,642)	-10.64%
904	Auctioneers	128,715	117,307	11,408	9.72%	2,211,558	2,212,413	(856)	-0.04%
905	Barber and Beauty Shops	1,524,764	1,610,717	(85,953)	-5.34%	15,220,246	14,555,269	664,977	4.57%
906	Book Stores	1,054,242	1,049,190	5,052	0.48%	9,353,821	10,256,457	(902,636)	-8.80%
907	Bowling and Billiards	161,834	104,480	57,354	54.90%	1,158,170	887,583	270,587	30.49%
908	Cigarette and Tobacco Dealers	260,166	236,547	23,619	9.98%	2,237,595	2,073,637	163,958	7.91%
909	Dentist, Physicians, Laboratories	1,757,970	1,830,401	(72,431)	-3.96%	16,926,113	15,296,775	1,629,338	10.65%
910	Florists and Nurserymen	851,164	985,438	(134,274)	-13.63%	10,999,805	11,379,457	(379,653)	-3.34%
911	Fuel Dealers and Oil Companies	1,066,139	911,298	154,841	16.99%	7,681,016	6,794,826	886,190	13.04%
912	Morticians, Monuments, Markers	307,872	311,099	(3,227)	-1.04%	2,563,409	2,546,843	16,566	0.65%
913	Scrap Metal and Junk Dealers	11,913	9,586	2,327	24.28%	106,706	337,065	(230,359)	-68.34%
914	Itinerant Vendors, Peddlers	14,516	28,583	(14,067)	-49.21%	262,367	319,698	(57,331)	-17.93%
915	Laundry, Linen, Dry Cleaners	367,304	304,593	62,711	20.59%	2,895,701	3,106,419	(210,718)	-6.78%
916	Cleaning Service and Janitor Supplies	1,112,547	1,037,622	74,926	7.22%	9,559,729	9,052,485	507,243	5.60%
917	Horse, Cattle, Pets and Taxidermy	1,582,858	1,652,635	(69,777)	-4.22%	14,132,729	14,450,109	(317,380)	-2.20%
918	Optical Goods and Opticians	93,446	37,169	56,277	151.41%	530,996	413,167	117,829	28.52%
919	Photographers, Photo Equipment and Supplies	355,913	364,412	(8,498)	-2.33%	4,426,984	4,616,406	(189,421)	-4.10%
920	Printing and Printing Equipment	1,616,710	1,631,506	(14,795)	-0.91%	13,814,701	14,363,806	(549,105)	-3.82%
921	Paper and Paper Products	745,522	760,744	(15,223)	-2.00%	6,955,296	6,891,437	63,859	0.93%
922	Storage and Warehouses, Packing	402,037	360,192	41,845	11.62%	3,687,885	3,273,913	413,972	12.64%
923	Gifts, Cards, Novelties, Ceramics	1,849,227	1,883,228	(34,000)	-1.81%	20,180,705	19,360,654	820,051	4.24%
924	Newsstands	112,784	145,105	(32,321)	-22.27%	1,073,329	1,238,555	(165,226)	-13.34%
925	Recreation and Amusement Places	655,272	652,047	3,224	0.49%	5,864,677	6,139,614	(274,937)	-4.48%
926	Membership Organizations	2,719,480	2,687,347	32,134	1.20%	29,740,167	28,580,894	1,159,273	4.06%
927	Miscellaneous Use Tax	10,426,991	10,157,850	269,140.79	2.65%	97,239,354	98,077,320	(837,965)	-0.85%
928	Ice Dealers	10,146	22,381	(12,235)	-54.67%	174,473	197,099	(22,626)	-11.48%
929	Carnivals, Fairs, Exhibitors	32,371	107,349	(74,978)	-69.85%	1,067,536	986,101	81,435	8.26%
930	Banking and Insurance	376,210	373,316	2,894	0.78%	3,093,363	3,192,641	(99,278)	-3.11%
931	Schools and Colleges	243,408	600,559	(357,150)	-59.47%	3,831,608	3,885,042	(53,434)	-1.38%
932	Holiday Season Vendors	38,323	11,547	26,777	231.90%	494,970	489,433	5,537	1.13%
933	Race Tracks	26,464	12,966	13,499	104.11%	185,388	261,868	(76,480)	-29.21%
934	Metal Foundries	42,416	39,922	2,494	6.25%	227,647	263,373	(35,726)	-13.56%
935	Fabrication of Metal Products	485,906	447,386	38,521	8.61%	5,241,954	4,296,556	945,399	22.00%
936	Steel, Aluminum, Copper and Brass Mfg.	533,884	585,357	(51,472)	-8.79%	4,196,643	4,622,900	(426,258)	-9.22%
937	Bottlers	106,063	116,808	(10,745)	-9.20%	990,973	1,191,902	(200,929)	-16.86%
938	Manufacture of Paper and Paper Products	78,411	65,217	13,194	20.23%	514,549	557,668	(43,118)	-7.73%
939	Plastic and Plastic Products	123,792	172,113	(48,321)	-28.08%	1,231,569	1,429,768	(198,199)	-13.86%
940	Aircraft, Space Vehicle, Missile Mfg.	27,979	32,387	(4,408)	-13.61%	515,171	627,995	(112,824)	-17.97%
941	Container Manufacturers	219,202	157,037	62,165	39.59%	1,906,557	2,612,001	(705,444)	-27.01%
942	Miscellaneous Manufacturers	1,777,511	1,806,570	(29,059)	-1.61%	18,714,607	18,160,909	553,699	3.05%

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CODE		MARCH 2018	MARCH 2017	Increase/ (Decrease) over 2017	Percent Change	Fiscal Year 2018	Fiscal Year 2017	Increase/ (Decrease) over 2017	Percent Change
943	Television Services	715,454	818,293	(102,839)	-12.57%	6,160,081	7,595,389	(1,435,308)	-18.90%
944	Credit Reporting Services	143,086	123,018	20,068	16.31%	1,070,621	1,297,620	(227,000)	-17.49%
945	Security Services	2,853,907	2,505,762	348,145	13.89%	24,252,708	23,161,181	1,091,527	4.71%
946	Cleaning Services	1,321,690	1,205,465	116,225	9.64%	10,763,595	11,117,029	(353,434)	-3.18%
988	X License	150	174	(23)	-13.49%	15,335	17,590	(2,255)	-12.82%
	Subtotal	46,123,354	46,517,174	(393,820)	-0.85%	451,574,288	448,673,024	2,901,264	0.65%
	ASSESSMENT COLLECTIONS	177,695	236,755	(59,061)	-24.95%	1,481,808	1,497,863	(16,055)	-1.07%
	TOTAL: MISCELLANEOUS GROUP	46,301,049	46,753,929	(452,881)	-0.97%	453,056,096	450,170,888	2,885,209	0.64%
100	FOOD AND BEVERAGE GROUP	84,904,218	84,504,815	399,403	0.47%	764,705,549	753,274,777	11,430,771	1.52%
200	APPAREL GROUP	14,596,633	15,666,803	(1,070,170)	-6.83%	148,154,467	148,110,435	44,032	0.03%
300	GENERAL MERCHANDISE GROUP	62,603,571	59,601,440	3,002,130	5.04%	612,407,314	581,364,577	31,042,737	5.34%
400	AUTOMOTIVE GROUP	21,345,575	21,060,648	284,927	1.35%	195,257,702	196,994,138	(1,736,435)	-0.88%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	21,469,594	19,989,906	1,479,688	7.40%	191,196,549	198,746,996	(7,550,447)	-3.80%
600	BUILDING AND CONTRACTORS GROUP	42,433,436	41,943,874	489,563	1.17%	407,820,279	392,193,495	15,626,784	3.98%
700	UTILITIES AND TRANSPORTATION GROUP	29,167,960	30,065,213	(897,254)	-2.98%	243,322,595	256,016,317	(12,693,721)	-4.96%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	7,580,875	7,520,728	60,147	0.80%	73,183,375	71,962,496	1,220,879	1.70%
900	MISCELLANEOUS GROUP	46,123,354	46,517,174	(393,820)	-0.85%	451,574,288	448,673,024	2,901,264	0.65%
	SUBTOTAL	330,225,216	326,870,602	3,354,614	1.03%	3,087,622,118	3,047,336,254	40,285,864	1.32%
	ASSESSMENT COLLECTIONS	1,283,775	739,187	544,588	73.67%	5,685,629	5,210,611	475,019	9.12%
	TOTAL COLLECTIONS	331,508,991	327,609,789	3,899,202	1.19%	3,093,307,747	3,052,546,865	40,760,882	1.34%

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