

CODE		SEPTEMBER 2017	SEPTEMBER 2016	Increase/ (Decrease) over 2016	Percent Change	Fiscal Year 2018	Fiscal Year 2017	Increase/ (Decrease) over 2017	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	9,624,442	8,962,281	662,161	7.39%	19,079,921	18,727,961	351,961	1.88%
102	Meat and Poultry - Retail	192,022	109,702	82,320	75.04%	391,035	214,761	176,274	82.08%
103	Seafood - Retail	244,956	217,895	27,062	12.42%	514,606	471,286	43,321	9.19%
104	Canning	818	2,116	(1,298)	-61.34%	2,898	4,058	(1,160)	-28.60%
105	Bakers - Retail	1,049,444	1,066,507	(17,063)	-1.60%	2,094,796	2,035,203	59,592	2.93%
106	Dairies - Retail	85,779	84,279	1,499	1.78%	180,033	177,398	2,635	1.49%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,674,145	1,889,215	(215,070)	-11.38%	3,658,420	4,018,633	(360,214)	-8.96%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	33,952,896	34,038,501	(85,605)	-0.25%	68,319,375	68,147,231	172,143	0.25%
109	Package Liquors and Taverns	15,855,909	15,549,250	306,659	1.97%	32,747,471	32,020,223	727,248	2.27%
110	Supermarkets	5,955,811	6,226,491	(270,681)	-4.35%	12,201,878	12,765,973	(564,095)	-4.42%
111	Hotels, Motels Selling Food - W/BWL	3,802,340	3,990,779	(188,440)	-4.72%	7,926,144	8,225,712	(299,568)	-3.64%
112	Restaurants and Nite Clubs - W/BWL	24,444,083	23,771,687	672,396	2.83%	50,349,390	48,600,810	1,748,581	3.60%
113	Groceries - Wholesale	1,924,801	1,968,589	(43,788)	-2.22%	3,905,924	3,987,478	(81,554)	-2.05%
114	Vending Machines and Suppliers	491,227	481,068	10,160	2.11%	944,700	900,655	44,045	4.89%
115	Meat Processors and Manufactures	18,876	17,185	1,691	9.84%	46,301	36,106	10,196	28.24%
116	Poultry Processors	15,145	10,635	4,510	42.41%	33,096	21,586	11,509	53.32%
117	Seafood Packers	12,876	12,713	163	1.28%	26,474	24,838	1,636	6.59%
118	Bakers Suppliers	14,712	12,599	2,113	16.77%	36,338	26,888	9,449	35.14%
119	Baking Plants	16,946	14,323	2,623	18.31%	34,581	31,495	3,086	9.80%
120	Dairy Suppliers	24,086	32,064	(7,978)	-24.88%	44,552	60,864	(16,311)	-26.80%
121	Dairy Plants	1,955	4,124	(2,169)	-52.60%	6,298	9,372	(3,075)	-32.81%
	Subtotal	99,403,267	98,462,002	941,265	0.96%	202,544,231	200,508,532	2,035,699	1.02%
	ASSESSMENT COLLECTIONS	197,552	740,086	(542,535)	-73.31%	396,098	890,403	(494,305)	-55.51%
	TOTAL: FOOD AND BEVERAGE	99,600,818	99,202,088	398,730	0.40%	202,940,329	201,398,935	1,541,394	0.77%

APPAREL GROUP

201	Clothing - Men's and Boys'	557,225	531,792	25,432	4.78%	1,274,934	1,138,884	136,049	11.95%
202	Clothing - Women's and Girls'	2,918,366	3,086,040	(167,674)	-5.43%	6,565,948	6,157,207	408,741	6.64%
203	Clothing - Infants'	493,345	488,784	4,560	0.93%	965,021	818,367	146,654	17.92%
204	Clothing - Family	6,607,825	7,229,845	(622,020)	-8.60%	14,158,494	15,162,472	(1,003,978)	-6.62%
205	Shoes - Retail	2,643,508	2,861,015	(217,507)	-7.60%	5,208,117	5,466,400	(258,282)	-4.72%
206	Furriers	3,954	4,036	(82)	-2.03%	9,887	8,001	1,886	23.58%
207	Custom Tailors and Uniforms	760,495	672,855	87,640	13.03%	1,436,953	1,261,367	175,586	13.92%
208	Clothing - Manufacturers	184,809	147,856	36,953	24.99%	349,163	315,898	33,265	10.53%
209	Shoes - Manufacturers	26,188	25,070	1,118	4.46%	57,510	58,495	(985)	-1.68%
	Subtotal	14,195,714	15,047,293	(851,580)	-5.66%	30,026,027	30,387,090	(361,063)	-1.19%
	ASSESSMENT COLLECTIONS	974	1,194	(220)	-18.42%	2,464	4,695	(2,231)	-47.52%
	TOTAL: APPAREL GROUP	14,196,688	15,048,487	(851,800)	-5.66%	30,028,491	30,391,785	(363,294)	-1.20%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	7,170,045	7,448,317	(278,273)	-3.74%	15,728,101	16,152,062	(423,961)	-2.62%
302	Variety Stores	3,029,118	2,978,798	50,320	1.69%	6,233,444	6,013,948	219,497	3.65%
303	Drug Stores and Patent Medicines	3,213,487	3,276,772	(63,285)	-1.93%	6,264,120	6,443,366	(179,246)	-2.78%
304	Jewelry, Silverware, Plated Ware	2,171,887	2,275,920	(104,033)	-4.57%	4,522,228	4,634,699	(112,471)	-2.43%
305	Country General Stores	76,477	65,679	10,798	16.44%	159,055	141,241	17,814	12.61%
306	General Merchandise	18,172,388	22,177,961	(4,005,572)	-18.06%	42,577,346	44,323,450	(1,746,104)	-3.94%
307	Sporting Goods and Toys	4,489,085	4,780,740	(291,655)	-6.10%	9,165,507	9,932,444	(766,938)	-7.72%
308	Discount Stores, Stamp Redemption	18,308,081	18,684,908	(376,826)	-2.02%	41,298,797	37,473,379	3,825,418	10.21%
309	Leather and Leather Products	93,773	72,708	21,065	28.97%	205,817	151,136	54,681	36.18%
310	Antiques, Secondhand Stores, Pawn Shops	697,077	677,295	19,782	2.92%	1,478,068	1,422,621	55,448	3.90%
311	Dry Goods Store	297,008	332,732	(35,723)	-10.74%	622,891	672,812	(49,921)	-7.42%
312	Direct Selling	3,360,915	3,424,965	(64,050)	-1.87%	6,862,049	6,275,171	586,877	9.35%
	Subtotal	61,079,340	66,196,793	(5,117,453)	-7.73%	135,117,423	133,636,328	1,481,094	1.11%
	ASSESSMENT COLLECTIONS	41,279	34,798	6,481	18.63%	120,557	74,763	45,794	61.25%
	TOTAL: GENERAL MERCHANDISE	61,120,619	66,231,591	(5,110,972)	-7.72%	135,237,979	133,711,091	1,526,888	1.14%
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	4,127,697	4,316,689	(188,992)	-4.38%	7,971,078	8,249,113	(278,035)	-3.37%
402	Auto Accessories, Tire, Battery, Parts	7,242,662	7,472,624	(229,962)	-3.08%	14,402,300	14,562,641	(160,341)	-1.10%
403	Gasoline Service Stations	2,107,761	2,529,217	(421,456)	-16.66%	4,197,275	4,637,063	(439,788)	-9.48%
404	Garages, Body, Paint, Repair Shops	4,922,255	4,889,631	32,624	0.67%	9,664,673	9,618,740	45,933	0.48%
405	Aircraft Parts, Private Planes	62,532	76,412	(13,880)	-18.16%	126,881	111,506	15,375	13.79%
406	Marine Sales Rentals	790,006	741,107	48,899	6.60%	1,608,064	1,511,369	96,695	6.40%
407	Automobile, Bus and Truck Rentals	7,090,340	6,760,138	330,201	4.88%	14,041,388	13,828,036	213,352	1.54%
408	Mobile Home and Office Trailers	218,919	320,514	(101,595)	-31.70%	445,420	495,749	(50,328)	-10.15%
	Subtotal	26,562,171	27,106,331	(544,160)	-2.01%	52,457,079	53,014,217	(557,138)	-1.05%
	ASSESSMENT COLLECTIONS	7,120	17,303	(10,183)	-58.85%	30,251	50,822	(20,571)	-40.48%
	TOTAL: AUTOMOTIVE GROUP	26,569,291	27,123,634	(554,343)	-2.04%	52,487,330	53,065,039	(577,709)	-1.09%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	3,752,313	4,474,309	(721,995)	-16.14%	7,758,177	8,400,453	(642,276)	-7.65%
502	Household Appliances and Furniture	8,092,104	8,250,828	(158,725)	-1.92%	15,930,417	16,780,961	(850,544)	-5.07%
503	Store and Office Fixtures and Equipment	4,732,676	5,115,913	(383,236)	-7.49%	8,806,781	9,202,420	(395,639)	-4.30%
504	Music Supplies and Musical Equipment	474,205	685,578	(211,372)	-30.83%	970,466	1,363,679	(393,213)	-28.83%
505	Radios and Televisions	612,902	724,780	(111,878)	-15.44%	1,259,452	1,547,130	(287,678)	-18.59%
547	Computer Software/Hardware Sales, Repairs, Etc.	5,992,456	6,620,989	(628,533)	-9.49%	11,757,966	13,412,942	(1,654,976)	-12.34%
	Subtotal	23,656,657	25,872,396	(2,215,739)	-8.56%	46,483,259	50,707,585	(4,224,326)	-8.33%
	ASSESSMENT COLLECTIONS	15,956	28,698	(12,742)	-44.40%	29,887	90,208	(60,321)	160.57%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	23,672,613	25,901,094	(2,228,481)	-8.60%	46,513,146	50,797,792	(4,284,646)	-8.43%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	3,184,994	3,314,227	(129,233)	-3.90%	5,890,394	6,198,859	(308,465)	-4.98%
602	Heating, Plumbing, Air Conditioning, Refrig.	5,984,610	6,448,947	(464,337)	-7.20%	12,366,008	12,640,158	(274,150)	-2.17%
603	Electrical and Electronics	4,418,890	4,172,406	246,484	5.91%	8,595,585	8,121,604	473,980	5.84%
604	Construction Equipment	2,066,303	1,946,288	120,015	6.17%	3,669,824	3,614,471	55,353	1.53%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,341,335	1,295,140	46,195	3.57%	2,509,840	2,549,049	(39,209)	-1.54%
606	Lumber and Building Materials	33,285,499	32,440,548	844,951	2.60%	69,621,666	66,916,600	2,705,066	4.04%
607	Building Equipment	2,663,022	1,899,574	763,449	40.19%	5,126,649	3,706,730	1,419,919	38.31%
608	Steel	676,397	536,598	139,799	26.05%	1,217,098	983,032	234,066	23.81%
609	Highway, Bridge and Sewer Construction	756,271	757,087	(816)	-0.11%	1,412,824	1,667,576	(254,752)	-15.28%
	Subtotal	54,377,322	52,810,815	1,566,507	2.97%	110,409,888	106,398,079	4,011,809	3.77%
	ASSESSMENT COLLECTIONS	80,932	6,790	74,142	1091.91%	92,432	-22,975	115,407	-502.31%
	TOTAL: BUILDING AND CONTRACTORS GROUP	54,458,254	52,817,605	1,640,650	3.11%	110,502,319	106,375,104	4,127,216	3.88%

UTILITIES AND TRANSPORTATION GROUP

701	Light and Power Companies	12,777,332	13,805,869	(1,028,537)	-7.45%	25,017,619	26,045,607	(1,027,988)	-3.95%
702	Water Works	22,349	24,786	(2,437)	-9.83%	58,465	54,065	4,401	8.14%
703	Railroads	166,990	104,392	62,599	59.96%	270,918	211,136	59,782	28.31%
704	Street Railways and Buses	6,729	7,602	(873)	-11.49%	12,667	21,985	(9,318)	-42.38%
705	Trucking Companies	82,885	68,743	14,142	20.57%	146,539	120,557	25,982	21.55%
706	Airlines - Commercial	51,374	31,228	20,146	64.51%	203,445	95,231	108,214	113.63%
707	Communications	17,155,028	21,310,242	(4,155,215)	-19.50%	34,330,945	38,092,041	(3,761,096)	-9.87%
708	Steamship Lines	20,907	19,807	1,100	100.00%	46,546	45,703	843	100.00%
	Subtotal	30,283,593	35,372,669	(5,089,075)	-14.39%	60,087,145	64,686,325	(4,599,180)	-7.11%
	ASSESSMENT COLLECTIONS	0	0	0	#DIV/0!	0	0	0	N/A
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	30,283,593	35,372,669	(5,089,075)	-14.39%	60,087,145	64,686,325	(4,599,180)	-7.11%

HARDWARE, MACHINERY AND EQUIPMENT GROUP

801	Hardware Stores	2,091,578	2,364,135	(272,557)	-11.53%	4,270,759	4,725,266	(454,507)	-9.62%
802	Machine Shop	99,955	109,786	(9,830)	-8.95%	231,245	231,094	151	0.07%
803	Farm Equipment and Supplies	1,210,411	1,219,147	(8,736)	-0.72%	2,365,741	2,509,975	(144,234)	-5.75%
804	Feed, Seed and Fertilizer	236,273	228,365	7,908	3.46%	447,513	473,858	(26,345)	-5.56%
805	Industrial Supplies - Sales	3,078,868	2,646,631	432,237	16.33%	5,528,249	5,021,155	507,094	10.10%
806	Industrial Supplies - Manufacturing - Chemicals	881,666	1,047,686	(166,020)	-15.85%	1,921,243	1,892,488	28,755	1.52%
807	Machinery for Heavy Manufacture	573,830	661,213	(87,383)	-13.22%	1,128,814	1,266,250	(137,436)	-10.85%
808	Fire Fighting Equipment	283,499	255,486	28,013	10.96%	550,792	503,628	47,163	9.36%
809	Vending Machines	72,297	68,919	3,378	4.90%	122,187	98,284	23,903	24.32%
810	Engineering and Research	323,338	321,996	1,341	0.42%	660,678	602,324	58,354	9.69%
811	Petroleum Products	422,668	422,644	23	0.01%	890,467	796,635	93,833	11.78%
	Subtotal	9,274,382	9,346,008	(71,626)	-0.77%	18,117,687	18,120,957	(3,270)	-0.02%
	ASSESSMENT COLLECTIONS	3,301	100	3,201	3201.00%	5,401	5,401	0	0.00%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP	9,277,683	9,346,108	(68,425)	-0.73%	18,123,088	18,126,358	(3,270)	-0.02%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	13,413,642	12,582,241	831,400	6.61%	28,346,012	26,321,001	2,025,011	7.69%
902	Sales by Nonprofit Organizations	156,591	161,944	(5,354)	-3.31%	318,398	347,743	(29,344)	-8.44%
903	Advertising, Signs Artists	798,919	990,129	(191,209)	-19.31%	1,656,127	1,809,062	(152,934)	-8.45%
904	Auctioneers	353,181	331,366	21,815	6.58%	503,589	434,546	69,043	15.89%
905	Barber and Beauty Shops	1,755,681	1,707,177	48,504	2.84%	3,575,583	3,402,361	173,223	5.09%
906	Book Stores	1,215,649	1,588,985	(373,336)	-23.50%	2,135,636	2,584,607	(448,971)	-17.37%
907	Bowling and Billiards	140,549	96,321	44,228	45.92%	294,332	217,620	76,712	35.25%
908	Cigarette and Tobacco Dealers	296,011	259,572	36,438	14.04%	579,911	510,206	69,705	13.66%
909	Dentist, Physicians, Laboratories	1,778,151	1,859,015	(80,865)	-4.35%	3,722,692	3,657,468	65,224	1.78%
910	Florists and Nurserymen	1,299,927	1,430,903	(130,976)	-9.15%	2,774,910	2,819,315	(44,405)	-1.58%
911	Fuel Dealers and Oil Companies	792,736	780,322	12,414	1.59%	1,547,741	1,500,732	47,009	3.13%
912	Morticians, Monuments, Markers	320,386	344,777	(24,391)	-7.07%	646,914	641,914	5,000	0.78%
913	Scrap Metal and Junk Dealers	16,800	16,974	(174)	-1.03%	30,644	28,103	2,541	9.04%
914	Itinerant Vendors, Peddlers	30,712	37,168	(6,456)	-17.37%	68,456	78,468	(10,012)	-12.76%
915	Laundry, Linen, Dry Cleaners	374,626	411,279	(36,652)	-8.91%	742,762	869,101	(126,339)	-14.54%
916	Cleaning Service and Janitor Supplies	1,188,029	1,144,600	43,428	3.79%	2,424,757	2,259,980	164,777	7.29%
917	Horse, Cattle, Pets and Taxidermy	1,625,865	1,680,072	(54,207)	-3.23%	3,374,543	3,477,985	(103,442)	-2.97%
918	Optical Goods and Opticians	42,462	58,118	(15,656)	-26.94%	94,295	90,515	3,781	4.18%
919	Photographers, Photo Equipment and Supplies	468,626	496,082	(27,456)	-5.53%	934,538	941,726	(7,188)	-0.76%
920	Printing and Printing Equipment	1,653,827	1,831,294	(177,468)	-9.69%	3,377,646	3,495,592	(117,946)	-3.37%
921	Paper and Paper Products	1,003,404	825,538	177,865	21.55%	1,861,180	1,563,927	297,253	19.01%
922	Storage and Warehouses, Packing	491,291	427,759	63,532	14.85%	940,169	838,162	102,006	12.17%
923	Gifts, Cards, Novelties, Ceramics	2,126,812	2,067,435	59,377	2.87%	4,374,989	4,214,855	160,134	3.80%
924	Newsstands	121,722	128,956	(7,235)	-5.61%	274,476	272,194	2,281	0.84%
925	Recreation and Amusement Places	799,690	1,091,395	(291,705)	-26.73%	1,743,830	2,057,623	(313,793)	-15.25%
926	Membership Organizations	6,586,458	5,646,307	940,151	16.65%	9,783,275	8,702,525	1,080,750	12.42%
927	Miscellaneous Use Tax	11,894,772	13,226,126	(1,331,354)	-10.07%	24,509,510	26,419,263	(1,909,753)	-7.23%
928	Ice Dealers	23,526	36,022	(12,496)	-34.69%	54,399	62,555	(8,156)	-13.04%
929	Carnivals, Fairs, Exhibitors	180,253	189,085	(8,832)	-4.67%	379,245	404,421	(25,175)	-6.22%
930	Banking and Insurance	373,933	386,519	(12,586)	-3.26%	718,030	755,795	(37,766)	-5.00%
931	Schools and Colleges	965,046	781,885	183,161	23.43%	1,264,961	1,046,061	218,900	20.93%
932	Holiday Season Vendors	7,196	11,177	(3,981)	-35.62%	18,886	20,852	(1,966)	-9.43%
933	Race Tracks	30,889	21,360	9,529	44.61%	59,302	116,057	(56,755)	-48.90%
934	Metal Foundries	31,721	37,400	(5,679)	-15.18%	49,918	70,036	(20,118)	-28.73%
935	Fabrication of Metal Products	699,724	640,918	58,806	9.18%	1,337,923	1,182,508	155,415	13.14%
936	Steel, Aluminum, Copper and Brass Mfg.	546,822	575,966	(29,144)	-5.06%	1,043,302	1,255,000	(211,698)	-16.87%
937	Bottlers	131,063	169,459	(38,396)	-22.66%	269,080	327,613	(58,533)	-17.87%
938	Manufacture of Paper and Paper Products	61,808	75,640	(13,831)	-18.29%	140,978	134,630	6,348	4.71%
939	Plastic and Plastic Products	175,367	154,582	20,785	13.45%	334,665	331,901	2,764	0.83%
940	Aircraft, Space Vehicle, Missile Mfg.	56,747	81,645	(24,898)	-30.50%	108,056	182,467	(74,411)	-40.78%
941	Container Manufacturers	192,849	947,444	(754,596)	-79.65%	490,725	1,150,490	(659,766)	-57.35%
942	Miscellaneous Manufacturers	2,255,029	2,594,132	(339,104)	-13.07%	4,588,110	4,498,393	89,717	1.99%

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CODE		SEPTEMBER 2017	SEPTEMBER 2016	Increase/ (Decrease) over 2016	Percent Change	Fiscal Year 2018	Fiscal Year 2017	Increase/ (Decrease) over 2017	Percent Change
943	Television Services	701,749	831,080	(129,331)	-15.56%	1,450,109	2,153,588	(703,479)	-32.67%
944	Credit Reporting Services	134,955	164,539	(29,583)	-17.98%	265,923	315,428	(49,505)	-15.69%
945	Security Services	3,137,942	2,744,518	393,424	14.33%	6,132,422	5,422,291	710,131	13.10%
946	Cleaning Services	1,331,333	1,433,834	(102,501)	-7.15%	2,758,085	2,817,713	(59,628)	-2.12%
988	X License	94	153	(60)	-38.99%	588	986	(397)	-40.30%
	Subtotal	61,784,560	63,099,213	(1,314,653)	-2.08%	122,101,624	121,805,379	296,245	0.24%
	ASSESSMENT COLLECTIONS	319,213	68,645	250,567	365.02%	417,832	179,061	238,770	133.35%
	TOTAL: MISCELLANEOUS GROUP	62,103,773	63,167,858	(1,064,085)	-1.68%	122,519,456	121,984,440	535,016	0.44%
100	FOOD AND BEVERAGE GROUP	99,403,267	98,462,002	941,265	0.96%	202,544,231	200,508,532	2,035,699	1.02%
200	APPAREL GROUP	14,195,714	15,047,293	(851,580)	-5.66%	30,026,027	30,387,090	(361,063)	-1.19%
300	GENERAL MERCHANDISE GROUP	61,079,340	66,196,793	(5,117,453)	-7.73%	135,117,423	133,636,328	1,481,094	1.11%
400	AUTOMOTIVE GROUP	26,562,171	27,106,331	(544,160)	-2.01%	52,457,079	53,014,217	(557,138)	-1.05%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	23,656,657	25,872,396	(2,215,739)	-8.56%	46,483,259	50,707,585	(4,224,326)	-8.33%
600	BUILDING AND CONTRACTORS GROUP	54,377,322	52,810,815	1,566,507	2.97%	110,409,888	106,398,079	4,011,809	3.77%
700	UTILITIES AND TRANSPORTATION GROUP	30,283,593	35,372,669	(5,089,075)	-14.39%	60,087,145	64,686,325	(4,599,180)	-7.11%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	9,274,382	9,346,008	(71,626)	-0.77%	18,117,687	18,120,957	(3,270)	-0.02%
900	MISCELLANEOUS GROUP	61,784,560	63,099,213	(1,314,653)	-2.08%	122,101,624	121,805,379	296,245	0.24%
	SUBTOTAL	380,617,006	393,313,519	(12,696,514)	-3.23%	777,344,362	779,264,492	(1,920,130)	-0.25%
	ASSESSMENT COLLECTIONS	666,326	897,614	(231,288)	-25.77%	1,094,920	1,272,377	(177,457)	-13.95%
	TOTAL COLLECTIONS	381,283,332	394,211,133	(12,927,801)	-3.28%	778,439,281	780,536,869	(2,097,588)	-0.27%

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