

CODE		DECEMBER 2016	DECEMBER 2015	Increase/ (Decrease) over 2015	Percent Change	Fiscal Year 2017	Fiscal Year 2016	Increase/ (Decrease) over 2016	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	8,233,623	7,924,999	308,624	3.89%	44,755,653	48,484,248	(3,728,594)	-7.69%
102	Meat and Poultry - Retail	155,314	84,118	71,196	84.64%	594,483	460,523	133,960	29.09%
103	Seafood - Retail	179,499	93,404	86,094	92.17%	965,317	849,430	115,887	13.64%
104	Canning	1,855	1,776	79	4.46%	10,414	9,921	493	4.97%
105	Bakers - Retail	904,391	776,284	128,108	16.50%	4,862,698	4,124,013	738,685	17.91%
106	Dairies - Retail	33,014	36,754	(3,740)	-10.18%	306,219	284,735	21,484	7.55%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,071,731	1,145,380	(73,649)	-6.43%	7,607,900	7,687,002	(79,102)	-1.03%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	31,396,167	30,120,939	1,275,228	4.23%	167,121,822	161,974,713	5,147,109	3.18%
109	Package Liquors and Taverns	15,328,591	15,066,222	262,369	1.74%	78,720,323	76,915,086	1,805,237	2.35%
110	Supermarkets	6,930,342	6,678,721	251,621	3.77%	35,532,756	35,190,969	341,787	0.97%
111	Hotels, Motels Selling Food - W/BWL	2,482,996	3,102,002	(619,005)	-19.96%	18,122,946	18,842,252	(719,307)	-3.82%
112	Restaurants and Nite Clubs - W/BWL	19,297,494	19,227,213	70,281	0.37%	113,400,347	111,220,013	2,180,334	1.96%
113	Groceries - Wholesale	1,972,102	1,952,178	19,924	1.02%	9,940,871	9,646,963	293,908	3.05%
114	Vending Machines and Suppliers	459,928	454,311	5,616	1.24%	2,453,720	2,156,645	297,075	13.77%
115	Meat Processors and Manufactures	41,146	50,761	(9,616)	-18.94%	118,685	201,452	(82,767)	-41.09%
116	Poultry Processors	7,063	8,726	(1,663)	-19.06%	44,298	61,172	(16,874)	-27.58%
117	Seafood Packers	9,770	11,263	(1,494)	-13.26%	62,166	73,288	(11,121)	-15.18%
118	Bakers Suppliers	14,558	19,895	(5,336)	-26.82%	70,108	80,041	(9,933)	-12.41%
119	Baking Plants	15,051	15,684	(633)	-4.04%	79,252	75,537	3,716	4.92%
120	Dairy Suppliers	25,596	33,773	(8,177)	-24.21%	124,846	163,856	(39,010)	-23.81%
121	Dairy Plants	1,690	1,514	175	11.57%	15,321	23,527	(8,206)	-34.88%
	Subtotal	88,561,920	86,805,917	1,756,003	2.02%	484,910,146	478,525,387	6,384,759	1.33%
	ASSESSMENT COLLECTIONS	388,274	327,731	60,543	18.47%	2,119,487	2,080,614	38,874	1.87%
	TOTAL: FOOD AND BEVERAGE	88,950,194	87,133,649	1,816,545	2.08%	487,029,634	480,606,001	6,423,633	1.34%

APPAREL GROUP

201	Clothing - Men's and Boys'	739,328	739,325	3	0.00%	3,468,594	3,731,213	(262,620)	-7.04%
202	Clothing - Women's and Girls'	4,986,014	3,853,976	1,132,038	29.37%	20,104,594	17,888,644	2,215,950	12.39%
203	Clothing - Infants'	752,600	697,180	55,420	7.95%	3,100,463	3,067,247	33,216	1.08%
204	Clothing - Family	10,473,208	9,103,291	1,369,916	15.05%	43,548,825	40,621,292	2,927,533	7.21%
205	Shoes - Retail	3,310,779	3,134,096	176,683	5.64%	14,684,965	14,823,799	(138,834)	-0.94%
206	Furriers	19,750	15,492	4,258	27.48%	41,031	35,863	5,167	14.41%
207	Custom Tailors and Uniforms	671,655	593,095	78,560	13.25%	3,225,188	3,079,040	146,147	4.75%
208	Clothing - Manufacturers	349,375	305,575	43,800	14.33%	989,474	1,018,979	(29,505)	-2.90%
209	Shoes - Manufacturers	43,732	29,921	13,810	46.16%	157,088	147,611	9,477	6.42%
	Subtotal	21,346,440	18,471,951	2,874,489	15.56%	89,320,220	84,413,688	4,906,533	5.81%
	ASSESSMENT COLLECTIONS	1,100	5,389	(4,289)	-79.59%	16,569	9,423	7,146	75.83%
	TOTAL: APPAREL GROUP	21,347,540	18,477,340	2,870,200	15.53%	89,336,789	84,423,111	4,913,678	5.82%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	12,643,258	12,769,586	(126,328)	-0.99%	48,043,360	47,475,881	567,479	1.20%
302	Variety Stores	3,281,341	3,457,908	(176,566)	-5.11%	15,449,182	17,069,974	(1,620,792)	-9.49%
303	Drug Stores and Patent Medicines	3,347,156	3,311,245	35,911	1.08%	16,261,321	15,921,706	339,615	2.13%
304	Jewelry, Silverware, Plated Ware	2,648,056	2,822,258	(174,202)	-6.17%	11,936,211	12,002,529	(66,319)	-0.55%
305	Country General Stores	53,721	51,639	2,081	4.03%	319,194	288,628	30,566	10.59%
306	General Merchandise	25,487,341	25,487,971	(629)	0.00%	112,980,018	108,392,803	4,587,216	4.23%
307	Sporting Goods and Toys	5,422,868	5,885,751	(462,883)	-7.86%	24,885,479	26,396,548	(1,511,069)	-5.72%
308	Discount Stores, Stamp Redemption	20,913,534	21,173,258	(259,724)	-1.23%	94,944,803	93,833,474	1,111,329	1.18%
309	Leather and Leather Products	73,261	85,564	(12,303)	-14.38%	367,886	401,644	(33,759)	-8.41%
310	Antiques, Secondhand Stores, Pawn Shops	846,463	821,000	25,463	3.10%	3,906,647	3,960,145	(53,499)	-1.35%
311	Dry Goods Store	419,964	464,311	(44,347)	-9.55%	1,918,986	2,137,544	(218,558)	-10.22%
312	Direct Selling	4,370,881	3,928,132	442,748	11.27%	17,504,506	15,864,580	1,639,926	10.34%
	Subtotal	79,507,844	80,258,624	(750,780)	-0.94%	348,517,592	343,745,456	4,772,136	1.39%
	ASSESSMENT COLLECTIONS	27,581	397,651	(370,070)	-93.06%	134,576	476,211	(341,635)	-71.74%
	TOTAL: GENERAL MERCHANDISE	79,535,425	80,656,275	(1,120,850)	-1.39%	348,652,168	344,221,667	4,430,501	1.29%
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	3,999,238	3,661,495	337,743	9.22%	19,905,060	19,619,421	285,640	1.46%
402	Auto Accessories, Tire, Battery, Parts	7,346,752	6,699,983	646,770	9.65%	36,644,965	36,015,930	629,035	1.75%
403	Gasoline Service Stations	2,012,136	1,940,205	71,932	3.71%	10,478,419	10,378,660	99,758	0.96%
404	Garages, Body, Paint, Repair Shops	4,615,552	4,507,951	107,601	2.39%	23,728,936	23,558,881	170,055	0.72%
405	Aircraft Parts, Private Planes	45,241	48,667	(3,426)	-7.04%	303,704	268,455	35,248	13.13%
406	Marine Sales Rentals	381,044	346,022	35,023	10.12%	2,872,777	2,802,013	70,764	2.53%
407	Automobile, Bus and Truck Rentals	5,694,554	5,324,987	369,567	6.94%	30,854,101	30,995,547	(141,446)	-0.46%
408	Mobile Home and Office Trailers	212,181	179,568	32,613	18.16%	1,104,454	938,821	165,633	17.64%
	Subtotal	24,306,699	22,708,877	1,597,821	7.04%	125,892,415	124,577,728	1,314,688	1.06%
	ASSESSMENT COLLECTIONS	8,488	11,517	(3,029)	-26.30%	185,576	54,837	130,738	238.41%
	TOTAL: AUTOMOTIVE GROUP	24,315,187	22,720,394	1,594,793	7.02%	126,077,991	124,632,565	1,445,426	1.16%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	4,135,173	4,383,512	(248,340)	-5.67%	20,982,883	21,711,750	(728,867)	-3.36%
502	Household Appliances and Furniture	8,120,573	8,321,718	(201,144)	-2.42%	40,569,596	40,574,856	(5,260)	-0.01%
503	Store and Office Fixtures and Equipment	4,893,528	4,390,522	503,006	11.46%	23,760,666	23,925,761	(165,094)	-0.69%
504	Music Supplies and Musical Equipment	617,042	572,505	44,537	7.78%	3,530,052	3,023,668	506,383	16.75%
505	Radios and Televisions	999,981	881,441	118,540	13.45%	4,264,245	3,868,508	395,737	10.23%
547	Computer Software/Hardware Sales, Repairs, Etc.	6,108,935	6,660,132	(551,197)	-8.28%	32,645,065	33,276,426	(631,360)	-1.90%
	Subtotal	24,875,233	25,209,831	(334,597)	-1.33%	125,752,507	126,380,968	(628,461)	-0.50%
	ASSESSMENT COLLECTIONS	16,231	21,869	(5,638)	-25.78%	160,865	131,742	29,123	22.11%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	24,891,464	25,231,700	(340,235)	-1.35%	125,913,372	126,512,710	(599,338)	-0.47%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	2,813,503	2,710,942	102,561	3.78%	15,013,009	14,217,573	795,435	5.59%
602	Heating, Plumbing, Air Conditioning, Refrig.	5,294,320	4,963,563	330,757	6.66%	29,140,015	26,863,797	2,276,218	8.47%
603	Electrical and Electronics	3,926,411	3,862,942	63,469	1.64%	20,148,043	22,192,678	(2,044,636)	-9.21%
604	Construction Equipment	1,674,652	1,669,571	5,081	0.30%	9,365,303	9,835,661	(470,357)	-4.78%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,143,633	1,257,572	(113,939)	-9.06%	6,315,509	6,215,455	100,055	1.61%
606	Lumber and Building Materials	31,037,370	28,790,721	2,246,649	7.80%	164,358,288	156,870,345	7,487,944	4.77%
607	Building Equipment	1,772,676	1,699,175	73,502	4.33%	9,495,110	9,959,822	(464,712)	-4.67%
608	Steel	435,820	643,543	(207,723)	-32.28%	2,520,083	3,082,002	(561,919)	-18.23%
609	Highway, Bridge and Sewer Construction	620,442	692,978	(72,536)	-10.47%	3,471,185	3,672,435	(201,250)	-5.48%
	Subtotal	48,718,828	46,291,006	2,427,822	5.24%	259,826,545	252,909,768	6,916,777	2.73%
	ASSESSMENT COLLECTIONS	47,164	20,597	26,568	128.99%	50,410	276,015	(225,605)	-81.74%
	TOTAL: BUILDING AND CONTRACTORS GROUP	48,765,992	46,311,603	2,454,389	5.30%	259,876,955	253,185,783	6,691,172	2.64%

UTILITIES AND TRANSPORTATION GROUP

701	Light and Power Companies	10,082,905	10,055,050	27,855	0.28%	60,681,129	59,387,014	1,294,115	2.18%
702	Water Works	25,026	14,689	10,337	70.37%	156,625	107,538	49,086	45.65%
703	Railroads	152,813	98,950	53,863	54.43%	606,606	698,374	(91,768)	-13.14%
704	Street Railways and Buses	9,221	11,534	(2,314)	-20.06%	115,184	39,843	75,341	189.09%
705	Trucking Companies	65,178	43,266	21,912	50.65%	310,966	252,979	57,987	22.92%
706	Airlines - Commercial	19,240	31,446	(12,206)	-38.81%	148,503	370,306	(221,803)	-59.90%
707	Communications	19,474,710	16,194,486	3,280,224	20.26%	96,421,589	85,850,620	10,570,970	12.31%
708	Steamship Lines	15,472	14,082	1,390	9.87%	108,722	100,614	8,108	100.00%
	Subtotal	29,844,565	26,463,503	3,381,062	12.78%	158,549,324	146,807,288	11,742,036	8.00%
	ASSESSMENT COLLECTIONS	413	61,827	(61,414)	100.00%	413	2,767,341	(2,766,928)	-99.99%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	29,844,978	26,525,330	3,319,648	12.52%	158,549,738	149,574,629	8,975,108	6.00%

HARDWARE, MACHINERY AND EQUIPMENT GROUP

801	Hardware Stores	2,235,867	2,112,302	123,566	5.85%	11,585,885	11,598,891	(13,006)	-0.11%
802	Machine Shop	88,439	104,321	(15,883)	-15.22%	570,290	547,543	22,748	4.15%
803	Farm Equipment and Supplies	1,233,723	1,129,897	103,826	9.19%	6,301,290	5,997,448	303,842	5.07%
804	Feed, Seed and Fertilizer	189,560	162,297	27,263	16.80%	1,146,154	1,026,027	120,127	11.71%
805	Industrial Supplies - Sales	2,376,079	2,104,378	271,701	12.91%	12,635,837	11,865,622	770,215	6.49%
806	Industrial Supplies - Manufacturing - Chemicals	891,280	767,913	123,367	16.07%	4,681,714	4,261,226	420,488	9.87%
807	Machinery for Heavy Manufacture	849,299	610,671	238,628	39.08%	3,810,722	2,881,240	929,483	32.26%
808	Fire Fighting Equipment	207,240	199,007	8,233	4.14%	1,196,765	1,437,919	(241,154)	-16.77%
809	Vending Machines	45,257	35,534	9,723	27.36%	227,775	189,444	38,332	20.23%
810	Engineering and Research	399,103	426,568	(27,465)	-6.44%	1,979,548	2,261,939	(282,392)	-12.48%
811	Petroleum Products	391,108	360,942	30,166	8.36%	1,986,862	2,094,409	(107,546)	-5.13%
	Subtotal	8,906,955	8,013,831	893,125	11.14%	46,122,843	44,161,707	1,961,135	4.44%
	ASSESSMENT COLLECTIONS	4,100	1,606	2,494	155.29%	30,566	7,694	22,872	297.28%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP	8,911,055	8,015,437	895,619	11.17%	46,153,409	44,169,401	1,984,008	4.49%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	7,473,567	8,385,157	(911,590)	-10.87%	54,764,389	51,069,401	3,694,988	7.24%
902	Sales by Nonprofit Organizations	124,166	100,286	23,880	23.81%	915,815	852,334	63,481	7.45%
903	Advertising, Signs Artists	984,887	944,636	40,251	4.26%	4,882,356	5,058,226	(175,870)	-3.48%
904	Auctioneers	406,500	318,454	88,046	27.65%	1,564,829	1,413,198	151,631	10.73%
905	Barber and Beauty Shops	1,871,119	1,706,269	164,850	9.66%	8,744,359	8,272,408	471,951	5.71%
906	Book Stores	1,014,219	976,070	38,148	3.91%	6,034,662	5,672,669	361,993	6.38%
907	Bowling and Billiards	92,947	96,899	(3,952)	-4.08%	545,561	492,697	52,864	10.73%
908	Cigarette and Tobacco Dealers	232,270	211,929	20,341	9.60%	1,302,296	1,195,810	106,486	8.90%
909	Dentist, Physicians, Laboratories	1,651,357	1,450,231	201,126	13.87%	9,542,564	7,869,705	1,672,859	21.26%
910	Florists and Nurserymen	1,639,122	1,514,976	124,146	8.19%	8,115,853	7,856,467	259,386	3.30%
911	Fuel Dealers and Oil Companies	810,649	750,987	59,662	7.94%	3,869,162	3,959,201	(90,039)	-2.27%
912	Morticians, Monuments, Markers	307,478	304,575	2,903	0.95%	1,594,435	1,674,313	(79,879)	-4.77%
913	Scrap Metal and Junk Dealers	12,072	12,433	(361)	-2.90%	65,335	74,497	(9,162)	-12.30%
914	Itinerant Vendors, Peddlers	35,285	39,369	(4,084)	-10.37%	206,856	208,873	(2,017)	-0.97%
915	Laundry, Linen, Dry Cleaners	380,982	333,801	47,181	14.13%	2,077,506	2,000,999	76,507	3.82%
916	Cleaning Service and Janitor Supplies	1,045,729	1,112,847	(67,118)	-6.03%	5,582,780	5,616,869	(34,089)	-0.61%
917	Horse, Cattle, Pets and Taxidermy	1,750,255	1,751,698	(1,443)	-0.08%	8,958,327	9,072,518	(114,191)	-1.26%
918	Optical Goods and Opticians	31,042	59,065	(28,023)	-47.44%	216,138	214,655	1,483	0.69%
919	Photographers, Photo Equipment and Supplies	643,067	702,026	(58,959)	-8.40%	3,138,515	3,439,361	(300,845)	-8.75%
920	Printing and Printing Equipment	1,797,355	1,847,844	(50,488)	-2.73%	9,183,582	9,348,252	(164,669)	-1.76%
921	Paper and Paper Products	918,409	619,194	299,216	48.32%	4,389,374	3,408,435	980,938	28.78%
922	Storage and Warehouses, Packing	402,488	352,200	50,288	14.28%	2,107,188	1,811,983	295,206	16.29%
923	Gifts, Cards, Novelties, Ceramics	2,568,050	2,648,484	(80,434)	-3.04%	11,953,213	12,515,597	(562,383)	-4.49%
924	Newsstands	191,727	153,567	38,160	24.85%	685,316	753,732	(68,416)	-9.08%
925	Recreation and Amusement Places	617,041	609,273	7,768	1.27%	4,028,875	3,993,629	35,246	0.88%
926	Membership Organizations	3,307,864	3,275,388	32,476	0.99%	18,112,404	17,922,319	190,085	1.06%
927	Miscellaneous Use Tax	12,632,296	12,163,261	469,036	3.86%	65,559,850	66,787,843	(1,227,994)	-1.84%
928	Ice Dealers	18,112	12,062	6,051	50.17%	128,335	88,030	40,304	45.78%
929	Carnivals, Fairs, Exhibitors	49,588	66,399	(16,811)	-25.32%	744,547	863,777	(119,230)	-13.80%
930	Banking and Insurance	403,328	498,058	(94,731)	-19.02%	1,945,945	2,234,641	(288,696)	-12.92%
931	Schools and Colleges	136,126	170,699	(34,573)	-20.25%	2,291,279	3,714,452	(1,423,173)	-38.31%
932	Holiday Season Vendors	38,403	31,644	6,760	21.36%	132,133	151,148	(19,015)	-12.58%
933	Race Tracks	34,068	17,075	16,993	99.52%	212,631	250,522	(37,891)	-15.12%
934	Metal Foundries	24,111	68,332	(44,221)	-64.71%	185,395	215,550	(30,154)	-13.99%
935	Fabrication of Metal Products	502,854	664,072	(161,218)	-24.28%	2,820,971	3,364,529	(543,558)	-16.16%
936	Steel, Aluminum, Copper and Brass Mfg.	572,769	473,383	99,386	20.99%	2,871,933	2,849,023	22,910	0.80%
937	Bottlers	145,654	217,864	(72,210)	-33.14%	792,283	1,336,816	(544,534)	-40.73%
938	Manufacture of Paper and Paper Products	72,901	66,436	6,465	9.73%	359,283	313,743	45,540	14.52%
939	Plastic and Plastic Products	188,480	162,863	25,617	15.73%	920,469	864,597	55,872	6.46%
940	Aircraft, Space Vehicle, Missile Mfg.	90,949	164,108	(73,159)	-44.58%	399,213	476,164	(76,951)	-16.16%
941	Container Manufacturers	207,758	168,845	38,913	23.05%	1,898,099	959,189	938,911	97.89%
942	Miscellaneous Manufacturers	1,897,562	1,895,102	2,460	0.13%	11,065,276	10,842,273	223,003	2.06%

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CODE		DECEMBER 2016	DECEMBER 2015	Increase/ (Decrease) over 2015	Percent Change	Fiscal Year 2017	Fiscal Year 2016	Increase/ (Decrease) over 2016	Percent Change
943	Television Services	885,189	1,266,892	(381,703)	-30.13%	4,913,124	6,451,474	(1,538,350)	-23.84%
944	Credit Reporting Services	135,314	146,713	(11,399)	-7.77%	829,542	773,857	55,684	7.20%
945	Security Services	2,785,269	4,310,648	(1,525,378)	-35.39%	14,643,984	15,003,280	(359,296)	-2.39%
946	Cleaning Services	1,415,309	1,356,176	59,133	4.36%	7,078,194	7,325,891	(247,697)	-3.38%
988	X License	72	75	(3)	100.00%	1,122	398	724	181.73%
	Subtotal	52,545,760	54,198,362	(1,652,602)	-3.05%	292,375,297	290,635,344	1,739,953	0.60%
	ASSESSMENT COLLECTIONS	474,357	550,393	(76,036)	-13.81%	1,076,210	2,073,698	(997,488)	-48.10%
	TOTAL: MISCELLANEOUS GROUP	53,020,117	54,748,755	(1,728,638)	-3.16%	293,451,507	292,709,043	742,464	0.25%

100	FOOD AND BEVERAGE GROUP	88,561,920	86,805,917	1,756,003	2.02%	484,910,146	478,525,387	6,384,759	1.33%
200	APPAREL GROUP	21,346,440	18,471,951	2,874,489	15.56%	89,320,220	84,413,688	4,906,533	5.81%
300	GENERAL MERCHANDISE GROUP	79,507,844	80,258,624	(750,780)	-0.94%	348,517,592	343,745,456	4,772,136	1.39%
400	AUTOMOTIVE GROUP	24,306,699	22,708,877	1,597,821	7.04%	125,892,415	124,577,728	1,314,688	1.06%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	24,875,233	25,209,831	(334,597)	-1.33%	125,752,507	126,380,968	(628,461)	-0.50%
600	BUILDING AND CONTRACTORS GROUP	48,718,828	46,291,006	2,427,822	5.24%	259,826,545	252,909,768	6,916,777	2.73%
700	UTILITIES AND TRANSPORTATION GROUP	29,844,565	26,463,503	3,381,062	12.78%	158,549,324	146,807,288	11,742,036	8.00%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	8,906,955	8,013,831	893,125	11.14%	46,122,843	44,161,707	1,961,135	4.44%
900	MISCELLANEOUS GROUP	52,545,760	54,198,362	(1,652,602)	-3.05%	292,375,297	290,635,344	1,739,953	0.60%
	SUBTOTAL	378,614,244	368,421,902	10,192,342	2.77%	1,931,266,890	1,892,157,334	39,109,556	2.07%
	ASSESSMENT COLLECTIONS	967,708	1,398,579	(430,871)	-30.81%	3,774,672	7,877,575	(4,102,903)	-52.08%
	TOTAL COLLECTIONS	379,581,952	369,820,482	9,761,471	2.64%	1,935,041,561	1,900,034,910	35,006,651	1.84%

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