				Increase/		Fiscal	Fiscal	Increase/	
		AUGUST	AUGUST	(Decrease) over	Percent	Year	Year	(Decrease) over	Percent
CODE		2016	2015	2015	Change	2017	2016	2016	Change
	FOOD AND BEVERAGE GROUP								
101	Independent Grocery Stores	9,765,680	8,941,621	824,059	9.22%	9,765,680	8,941,621	824,059	9.22%
102	Meat and Poultry - Retail	105,059	91,342	13,717	15.02%	105,059	91,342	13,717	15.02%
103	Seafood - Retail	253,391	231,527	21,864	9.44%	253,391	231,527	21,864	9.44%
104	Canning	1,942	1,545	397	25.72%	1,942	1,545	397	25.72%
105	Bakers - Retail	968,697	820,471	148,226	18.07%	968,697	820,471	148,226	18.07%
106	Dairies - Retail	93,119	82,462	10,657	12.92%	93,119	82,462	10,657	12.92%
107	Candy, Nuts, Ice Cream, Confectionery Stores	2,129,418	1,906,526	222,892	11.69%	2,129,418	1,906,526	222,892	11.69%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	34,108,730	33,535,804	572,926	1.71%	34,108,730	33,535,804	572,926	1.71%
109	Package Liquors and Taverns	16,470,973	15,818,660	652,313	4.12%	16,470,973	15,818,660	652,313	4.12%
110	Supermarkets	6,539,482	6,515,859	23,623	0.36%	6,539,482	6,515,859	23,623	0.36%
111	Hotels, Motels Selling Food - W/BWL	4,234,932	4,427,662	(192,730)	-4.35%	4,234,932	4,427,662	(192,730)	-4.35%
112	Restaurants and Nite Clubs - W/BWL	24,829,123	23,307,161	1,521,962	6.53%	24,829,123	23,307,161	1,521,962	6.53%
113	Groceries - Wholesale	2,018,889	1,931,299	87,590	4.54%	2,018,889	1,931,299	87,590	4.54%
114	Vending Machines and Suppliers	419,588	404,360	15,227	3.77%	419,588	404,360	15,227	3.77%
115	Meat Processors and Manufactures	18,921	36,768	(17,847)	-48.54%	18,921	36,768	(17,847)	-48.54%
116	Poultry Processors	10,951	9,882	1,069	10.82%	10,951	9,882	1,069	10.82%
117	Seafood Packers	12,125	21,029	(8,904)	-42.34%	12,125	21,029	(8,904)	-42.34%
118	Bakers Suppliers	14,289	18,453	(4,164)	-22.56%	14,289	18,453	(4,164)	-22.56%
119	Baking Plants	17,172	15,440	1,732	11.22%	17,172	15,440	1,732	11.22%
120	Dairy Suppliers	28,800	29,167	(367)	-1.26%	28,800	29,167	(367)	-1.26%
121	Dairy Plants	5,248	9,177	(3,929)	-42.81%	5,248	9,177	(3,929)	-42.81%
	Subtotal	102,046,530	98,156,216	3,890,314	3.96%	102,046,530	98,156,216	3,890,314	3.96%
	ASSESSMENT COLLECTIONS	150,317	161,530	(11,213)	-6.94%	150,317	161,530	(11,213)	-6.94%
	TOTAL: FOOD AND BEVERAGE	102,196,847	98,317,746	3,879,100	<u>3.95</u> %	102,196,847	98,317,746	3,879,100	<u>3.95</u> %
	APPAREL GROUP								
201	Clothing - Men's and Boys'	607,092	670,205	(63,112)	-9.42%	607,092	670,205	(63,112)	-9.42%
202	Clothing - Women's and Girls'	3,071,166	2,919,372	151,795	5.20%	3,071,166	2,919,372	151,795	5.20%
203	Clothing - Infants'	329,583	429,399	(99,816)	-23.25%	329,583	429,399	(99,816)	-23.25%
204	Clothing - Family	7,932,627	6,819,549	1,113,078	16.32%	7,932,627	6,819,549	1,113,078	16.32%
205	Shoes - Retail	2,605,385	2,688,966	(83,581)	-3.11%	2,605,385	2,688,966	(83,581)	-3.11%
206	Furriers	3,965	4,809	(843)	-17.54%	3,965	4,809	(843)	-17.54%
207	Custom Tailors and Uniforms	588,511	584,173	4,339	0.74%	588,511	584,173	4,339	0.74%
208	Clothing - Manufacturers	168,042	158,917	9,126	5.74%	168,042	158,917	9,126	5.74%
209	Shoes - Manufacturers	33,425	32,186	1,238	3.85%	33,425	32,186	1,238	3.85%
	Subtotal	15,339,797	14,307,574	1,032,222	7.21%	15,339,797	14,307,574	1,032,222	7.21%
	ASSESSMENT COLLECTIONS	3,501	0	3,501	100.00%	3,501	0	3,501	100.00%
	TOTAL: APPAREL GROUP	15,343,298	14,307,574	1,035,724	<u>7.24</u> %	15,343,298	14,307,574	1,035,724	<u>7.24</u> %

				Increase/		Fiscal	Fiscal	Increase/	
0005		AUGUST	AUGUST	(Decrease) over	Percent	Year	Year	(Decrease) over	Percent
CODE		2016	2015	2015	Change	2017	2016	2016	Change
	GENERAL MERCHANDISE GROUP								
301	Department Stores	8,703,745	8,012,065	691,680	8.63%	8,703,745	8,012,065	691,680	8.63%
302	Variety Stores	3,035,149	3,363,633	(328,484)	-9.77%	3,035,149	3,363,633	(328,484)	-9.77%
303	Drug Stores and Patent Medicines	3,166,594	3,043,104	123,490	4.06%	3,166,594	3,043,104	123,490	4.06%
304	Jewelry, Silverware, Plated Ware	2,358,779	2,396,699	(37,920)	-1.58%	2,358,779	2,396,699	(37,920)	-1.58%
305	Country General Stores	75,562	59,582	15,980	26.82%	75,562	59,582	15,980	26.82%
306	General Merchandise	22,145,489	20,952,205	1,193,283	5.70%	22,145,489	20,952,205	1,193,283	5.70%
307	Sporting Goods and Toys	5,151,705	5,887,337	(735,632)	-12.50%	5,151,705	5,887,337	(735,632)	-12.50%
308	Discount Stores, Stamp Redemption	18,788,472	18,190,373	598,099	3.29%	18,788,472	18,190,373	598,099	3.29%
309	Leather and Leather Products	78,428	78,628	(200)	-0.25%	78,428	78,628	(200)	-0.25%
310	Antiques, Secondhand Stores, Pawn Shops	745,326	757,727	(12,401)	-1.64%	745,326	757,727	(12,401)	-1.64%
311	Dry Goods Store	340,080	361,352	(21,272)	-5.89%	340,080	361,352	(21,272)	-5.89%
312	Direct Selling	2,850,206	2,836,815	13,391	0.47%	2,850,206	2,836,815	13,391	0.47%
	Subtotal	67,439,535	65,939,520	1,500,015	2.27%	67,439,535	65,939,520	1,500,015	2.27%
	ASSESSMENT COLLECTIONS	39,965	56,982	(17,016)	-29.86%	39,965	56,982	(17,016)	-29.86%
	TOTAL: GENERAL MERCHANDISE	67,479,500	65,996,502	1,482,998	2.25%	67,479,500	65,996,502	1,482,998	2.25%
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	AUTOMOTIVE GROUP								
401	Motor Vehicle Dealers, New and Used	3,932,424	3,990,386	(57,962)	-1.45%	3,932,424	3,990,386	(57,962)	-1.45%
402	Auto Accessories, Tire, Battery, Parts	7,090,018	7,310,235	(220,218)	-3.01%	7,090,018	7,310,235	(220,218)	-3.01%
403	Gasoline Service Stations	2,107,846	2,076,173	31,674	1.53%	2,107,846	2,076,173	31,674	1.53%
404	Garages, Body, Paint, Repair Shops	4,729,109	4,814,405	(85,296)	-1.77%	4,729,109	4,814,405	(85,296)	-1.77%
405	Aircraft Parts, Private Planes	35,095	63,772	(28,677)	-44.97%	35,095	63,772	(28,677)	-44.97%
406	Marine Sales Rentals	770,262	772,515	(2,253)	-0.29%	770,262	772,515	(2,253)	-0.29%
407	Automobile, Bus and Truck Rentals	7,067,897	6,319,056	748,842	11.85%	7,067,897	6,319,056	748,842	11.85%
408	Mobile Home and Office Trailers	175,235	183,916	(8,682)	-4.72%	175,235	183,916	(8,682)	-4.72%
	Subtotal	25,907,886	25,530,459	377,427	1.48%	25,907,886	25,530,459	377,427	1.48%
	ASSESSMENT COLLECTIONS	33,519	13,674	19,845	145.13%	33,519	13,674	19,845	145.13%
	TOTAL: AUTOMOTIVE GROUP	25,941,405	25,544,133	397,272	<u>1.56</u> %	25,941,405	25,544,133	397,272	<u>1.56</u> %
	FURNITURE, FIXTURES AND APPLIANCE GROUP								
501	Furniture, Domestic, New and Used	3,926,144	4,075,108	(148,964)	-3.66%	3,926,144	4,075,108	(148,964)	-3.66%
502	Household Appliances and Furniture	8,530,132	7,947,858	582,274	7.33%	8,530,132	7,947,858	582,274	7.33%
503	Store and Office Fixtures and Equipment	4,086,507	4,744,946	(658,439)	-13.88%	4,086,507	4,744,946	(658,439)	-13.88%
504	Music Supplies and Musical Equipment	678,102	525,856	152,246	28.95%	678,102	525,856	152,246	28.95%
505	Radios and Televisions	822,350	661,474	160,876	24.32%	822,350	661,474	160,876	24.32%
547	Computer Software/Hardware Sales, Repairs, Etc.	6,791,953	6,624,523	167,431	2.53%	6,791,953	6,624,523	167,431	2.53%
	Subtotal	24,835,189	24,579,764	255,424	1.04%	24,835,189	24,579,764	255,424	1.04%
	ASSESSMENT COLLECTIONS	61,510	8,475	53,035	625.80%	61,510	8,475	53,035	625.80%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	24,896,698	24,588,239	308,459	<u>1.25</u> %	24,896,698	24,588,239	308,459	<u>1.25</u> %

		AUGUST	AUGUST	Increase/ (Decrease) over	Percent	Fiscal Year	Fiscal Year	Increase/ (Decrease) over	Percent
CODE		2016	2015	2015	Change	2017	2016	2016	Change
	BUILDING AND CONTRACTORS GROUP								
601	Building and Construction Contractors	2,884,632	2,756,879	127,753	4.63%	2,884,632	2,756,879	127,753	4.63%
602	Heating, Plumbing, Air Conditioning, Refrig.	6,191,211	5,887,017	304,194	5.17%	6,191,211	5,887,017	304,194	5.17%
603	Electrical and Electronics	3,949,198	4,662,681	(713,483)	-15.30%	3,949,198	4,662,681	(713,483)	-15.30%
604	Construction Equipment	1,668,183	2,016,150	(347,968)	-17.26%	1,668,183	2,016,150	(347,968)	-17.26%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,253,909	1,106,793	147,117	13.29%	1,253,909	1,106,793	147,117	13.29%
606	Lumber and Building Materials	34,476,051	33,638,951	837,100	2.49%	34,476,051	33,638,951	837,100	2.49%
607	Building Equipment	1,807,157	2,161,808	(354,652)	-16.41%	1,807,157	2,161,808	(354,652)	-16.41%
608	Steel	446,434	654,106	(207,672)	-31.75%	446,434	654,106	(207,672)	-31.75%
609	Highway, Bridge and Sewer Construction	910,489	673,648	236,841	35.16%	910,489	673,648	236,841	35.16%
	Subtotal	53,587,264	53,558,034	29,231	0.05%	53,587,264	53,558,034	29,231	0.05%
	ASSESSMENT COLLECTIONS	-29,765	73,692	(103,458)	-140.39%	-29,765	73,692	(103,458)	-140.39%
	TOTAL: BUILDING AND CONTRACTORS GROUP	53,557,499	53,631,726	( <u>74,227</u> )	- <u>0.14</u> %	53,557,499	53,631,726	( <u>74,227</u> )	- <u>0.14</u> %
1	LITH ITIES AND TRANSPORTATION OPENIN								
	UTILITIES AND TRANSPORTATION GROUP								
701	Light and Power Companies	12,239,738	12,945,262	(705,524)	-5.45%	12,239,738	12,945,262	(705,524)	-5.45%
702	Water Works	29,279	15,173	14,106	92.97%	29,279	15,173	14,106	92.97%
703	Railroads	106,744	250,699	(143,955)	-57.42%	106,744	250,699	(143,955)	-57.42%
704	Street Railways and Buses	14,383	7,821	6,562	83.89%	14,383	7,821	6,562	83.89%
705	Trucking Companies	51,814	52,471	(657)	-1.25%	51,814	52,471	(657)	-1.25%
706	Airlines - Commercial	64,003	34,326	29,677	86.46%	64,003	34,326	29,677	86.46%
707	Communications	16,781,798	17,134,429	(352,631)	-2.06%	16,781,798	17,134,429	(352,631)	-2.06%
708	Steamship Lines	25,897	20,456	5,441	26.60%	25,897	20,456	5,441	26.60%
	Subtotal	29,313,657	30,460,637	(1,146,980)	-3.77%	29,313,657	30,460,637	(1,146,980)	-3.77%
	ASSESSMENT COLLECTIONS	0	10,960	(10,960)	-100.00%	0	10,960	(10,960)	-100.00%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	29,313,657	30,471,597	( <u>1,157,940</u> )	- <u>3.80</u> %	29,313,657	30,471,597	( <u>1,157,940</u> )	- <u>3.80</u> %
	HARDWARE, MACHINERY AND EQUIPMENT GROUP								
801	Hardware Stores	2,361,131	2,316,679	44,452	1.92%	2,361,131	2,316,679	44,452	1.92%
802	Machine Shop	121,309	92,560	28,749	31.06%	121,309	92,560	28,749	31.06%
803	Farm Equipment and Supplies	1,290,828	1,347,224	(56,396)	-4.19%	1,290,828	1,347,224	(56,396)	-4.19%
804	Feed, Seed and Fertilizer	245,493	212,003	33,490	15.80%	245,493	212,003	33,490	15.80%
805	Industrial Supplies - Sales	2,374,524	2,432,419	(57,894)	-2.38%	2,374,524	2,432,419	(57,894)	-2.38%
806	Industrial Supplies - Manufacturing - Chemicals	844,802	783,846	60,957	7.78%	844,802	783,846	60,957	7.78%
807	Machinery for Heavy Manufacture	605,037	514,413	90,624	17.62%	605,037	514,413	90,624	17.62%
808	Fire Fighting Equipment	248,142	313,708	(65,566)	-20.90%	248,142	313,708	(65,566)	-20.90%
809	Vending Machines	29,365	40,504	(11,139)	-27.50%	29,365	40,504	(11,139)	-27.50%
810	Engineering and Research	280,327	347,846	(67,519)	-19.41%	280,327	347,846	(67,519)	-19.41%
811	Petroleum Products	373,990	411,381	(37,390)	-9.09%	373,990	411,381	(37,390)	-9.09%
311	Subtotal	8,774,949	8,812,582	(37,633)	-0.43%	8,774,949	8,812,582	(37,633)	-0.43%
	ASSESSMENT COLLECTIONS	5,301	1,856	3,445	185.61%	5,301	1,856	3,445	185.61%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP	<u>8,780,250</u>	<u>8,814,438</u>	( <u>34,188</u> )	- <u>0.39</u> %	<u>8,780,250</u>	8,814,438	( <u>34,188</u> )	- <u>0.39</u> %

MISCELLAMEOUS GROUP  William Marchine Agent members. Cottague 13,738,780 12,280,064 14,987,705 11,98% 13,738,780 12,280,064 14,987,705 11,98% 13,738,780 12,280,064 14,987,705 11,98% 12,740,750,000 12,280,064 14,987,705 11,98% 12,740,750,000 12,74	0005		AUGUST	AUGUST	(Decrease) over	Percent	Year	Year	(Decrease) over	Percent
Hotels Motels Apartments, Cottages   18,738,760   12,280,064   1,468,705   11,88%   13,738,760   12,280,064   1,468,705   11,88%   10,000   10,00	CODE _		2016	2015	2015	Change	2017	2016	2016	Change
Solies by Nomprofit Ogunizations         185.798         187.497         69.391         44.80%         187.789         17.407         69.381         4.838%           908         Audziciners         103.190         120.173         (16.928)         1-61.11%         818.033         976.176         (16.939)         1-61.11%         818.033         976.176         (16.939)         1-61.11%         110.31.00         120.073         (16.939)         1-61.11%         110.31.00         120.073         (16.939)         1-61.11%         120.073         18.00         0.00%         10.00%         120.09         10.01%         18.00         1.00%         120.09         10.01%         110.00%         120.09         10.01%         110.00%         120.09         10.01%         110.00%         120.09         10.01%         110.00%         120.09         10.01%         110.00%         120.00         10.01%         110.00%         120.00         10.01%         110.00%         120.00         10.01%         110.00%         120.00         10.01%         10.00%         120.00%         10.00%         120.00%         10.00%         120.00%         10.00%         120.00%         10.00%         120.00%         10.00%         120.00%         10.00%         10.00%         10.00%         10.00% </td <td></td> <td>MISCELLANEOUS GROUP</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		MISCELLANEOUS GROUP								
Accordancy, Signs Arianis   818,933   976,175   (157,242) -16,11%   904   Auctronomers   103,180   102,073   (16,939) -14,14%   103,180   120,773   (16,939) -14,14%   103,180   120,773   (16,939) -14,14%   103,180   120,773   (16,939) -14,14%   103,180   120,773   (16,939) -14,14%   1,85%   166,044   1,85%   166,044   1,85%   166,044   1,85%   16,95%   14,95%   103,146   1,85%   16,95%   103,146   1,85%   1,85%   1	901	Hotels, Motels, Apartments, Cottages	13,738,760	12,280,054	1,458,705	11.88%	13,738,760	12,280,054	1,458,705	11.88%
	902	Sales by Nonprofit Organizations	185,798	127,407	58,391	45.83%	185,798	127,407	58,391	45.83%
Barber and Beauty/Stopos	903	Advertising, Signs Artists	818,933	976,175	(157,242)	-16.11%	818,933	976,175	(157,242)	-16.11%
Book Sorres   996,622   979,173   16,440   1,89%   996,622   979,173   16,440   1,89%   996,622   979,173   16,440   1,89%   980,620	904	Auctioneers	103,180	120,173	(16,993)	-14.14%	103,180	120,173	(16,993)	-14.14%
Bowling and Millulands	905	Barber and Beauty Shops	1,695,184	1,696,034	(850)	-0.05%	1,695,184	1,696,034	(850)	-0.05%
Cigarette and Tobacco Dealers   250,634   248,128   2.506   1.01%   250,634   248,128   2.508   1.01%   250,634   248,128   2.508   1.01%   250,634   248,128   2.508   1.01%   250,634   248,128   2.508   1.01%   250,634   248,128   2.508   1.01%   250,634   248,128   2.508   1.01%   250,634   248,128   2.508   1.01%   250,634   248,128   2.508   1.01%   250,634   248,128   2.508   1.01%   250,634   248,128   2.508   1.01%   250,634   248,128   2.508   1.01%   250,634   248,128   2.508   1.01%   250,634   248,128   2.508   1.01%   250,634   248,128   2.508   1.01%   250,634   248,128   2.508   1.01%   250,634   248,128   2.508   1.01%   250,634   248,128   2.508   1.01%   250,634   248,128   2.508   1.01%   250,634   248,128   2.508   1.01%   250,634   248,128   248,128   248,128   250,634   248,128   24	906	Book Stores	995,622	979,173	16,449	1.68%	995,622	979,173	16,449	1.68%
Demist, Physicians, Laboratories   1,788,452   1,456,937   341,515   23,44%   1,798,452   1,456,937   341,515   23,44%     Pior   Demist and Nurseymen   1,388,412   1,582,203   (137,371)   1,225%     Pior   Demistra and Nurseymen   1,388,412   1,582,203   (137,371)   1,225%     Pior   Demistra and Nurseymen   1,388,412   1,582,203   (137,371)   1,225%     Morticians, Monuments, Markers   297,137   362,217   (85,080)   1,78,774     Scrap   Metal and Junk Dealers   11,129   15,079   (3,060)   26,20%   11,129   15,079   (3,060)   1,20,20%     Illinerary Vendors, Peddlers   41,301   15,386   25,594   166,25%   41,301   15,386   25,594   166,25%     Laurdy, Linen, Dry Cleaners   47,822   441,302   (24,97)   5,00%   45,823   441,920   (24,97)   5,00%     Cleaning Service and Janitor Supplies   1,115,380   1,146,631   (37,281)   2,278%   1,115,380   1,146,631   (37,281)   2,278%     Horse, Cattle, Peds and Tadodermy   1,797,913   1,835,794   (37,881)   2,20%   1,179,191   1,835,794   (37,881)   2,20%   (37,881	907	Bowling and Billiards	121,299	103,146	18,152	17.60%	121,299	103,146	18,152	17.60%
Florista and Nursepremen   1,388,412   1,582,203   1,387,91   -12,25%   1,388,412   1,582,203   1,937,91   -12,25%   1,937,91   1,	908	Cigarette and Tobacco Dealers	250,634	248,128	2,506	1.01%	250,634	248,128	2,506	1.01%
Fuel Dealers and Oil Companies   720,410   806,486   860,776   720,410   806,486   860,776   1-0,67%   720,410   806,486   860,776   1-0,67%   720,410   806,486   860,776   1-0,67%   720,410   806,486   860,776   1-0,67%   720,410   806,486   860,776   1-0,77%   720,410   806,486   860,776   1-0,77%   720,410   806,486   860,776   1-0,77%   720,410   806,486   860,776   1-0,77%   720,410   806,486   860,776   1-0,77%   720,410   806,486   860,776   1-0,77%   720,410   806,486   860,776   1-0,77%   720,410   806,486   860,776   1-0,77%   720,410   806,486   860,776   1-0,77%   720,410   806,486   860,776   1-0,77%   720,410   806,486   860,776   1-0,77%   720,410   806,486   860,776   1-0,77%   720,410   806,486   860,776   1-0,77%   720,410   806,486   806,776   1-0,77%   806,77%   806,776   1-0,77%   806,776   1-0,77%   806,776   1-0,77%   806,776   1-0,77%   806,776   1-0,77%   806,776   1-0,77%   806,776   1-0,77%   806,776   1-0,77%   806,776   1-0,77%   806,776   1-0,77%   806,776   1-0,77%   806,776   1-0,77%   806,776   1	909	Dentist, Physicians, Laboratories	1,798,452	1,456,937	341,515	23.44%	1,798,452	1,456,937	341,515	23.44%
Morticians, Monuments, Markers   297,137   382,217   (66,080)   17,97%   297,137   382,217   (65,080)   17,97%   27,97	910	Florists and Nurserymen	1,388,412	1,582,203	(193,791)	-12.25%	1,388,412	1,582,203	(193,791)	-12.25%
Strap Metal and Junk Dealers	911	Fuel Dealers and Oil Companies	720,410	806,486	(86,076)	-10.67%	720,410	806,486	(86,076)	-10.67%
Hinerant Vendors, Peddiers	912	Morticians, Monuments, Markers	297,137	362,217	(65,080)	-17.97%	297,137	362,217	(65,080)	-17.97%
1915   Laundry, Linen, Dry Cleaners   457,823   481,920   (24,097)   -5.00%   457,823   481,920   (24,097)   -5.00%   -5.00%	913	Scrap Metal and Junk Dealers	11,129	15,079	(3,950)	-26.20%	11,129	15,079	(3,950)	-26.20%
916 Cleaning Service and Janitor Supplies 1,115,280 1,146,631 (31,251) 2-273% 1,115,380 1,146,631 (31,251) 2-273% 1,115,380 1,146,631 (31,251) 2-273% 1,115,380 1,146,631 (31,251) 2-273% 1,115,380 1,146,631 (31,251) 2-273% 1,115,380 1,146,631 (31,251) 2-273% 1,115,380 1,146,631 (31,251) 2-273% 1,115,380 1,146,631 (31,251) 2-273% 1,115,380 1,146,631 (31,251) 2-273% 1,115,380 1,146,631 (31,251) 2-273% 1,115,380 1,146,631 (31,251) 2-273% 1,115,380 1,146,631 (31,251) 2-273% 1,115,380 1,146,631 (31,251) 2-273% 1,115,380 1,146,631 (31,251) 2-273% 1,115,380 1,146,631 (31,251) 2-273% 1,115,380 1,146,631 (31,251) 2-273% 1,115,380 1,146,631 (31,251) 2-273% 1,115,380 1,146,631 (31,251) 2-273% 1,115,380 1,146,631 (31,251) 2-273% 1,115,380 1,146,631 (31,251) 2-273% 1,150,580 1,146,631 (31,	914	Itinerant Vendors, Peddlers	41,301	15,396	25,904	168.25%	41,301	15,396	25,904	168.25%
Horse, Cattle, Pets and Taxidermy   1,797.913   1,835,794   (37,881)   -2.06%   1,797.913   1,835,794   (37,881)   -2.06%     Optical Goods and Opticians   32,397   54,127   (21,730)   -40,15%   32,397   54,127   (21,730)   -40,15%     Photographers, Photo Equipment and Supplies   445,643   564,894   (19,251)   -2.111%   445,643   564,894   (19,251)   -2.111%     Photographers, Photo Equipment   1,664,298   1,829,891   (165,684)   -9.05%   1,684,298   1,829,891   (165,684)   -9.05%   1,684,298   1,829,891   (165,684)   -9.05%   1,684,298   1,829,891   (165,684)   -9.05%   1,684,298   1,829,891   (165,684)   -9.05%   1,684,298   1,497,497   1,234,18   3,28%   1,289,981   (165,684)   -9.05%   1,287,297	915	Laundry, Linen, Dry Cleaners	457,823	481,920	(24,097)	-5.00%	457,823	481,920	(24,097)	-5.00%
918 Optical Goods and Opticalans 32.997 5.4.127 (21.730) 4-0.15% 32.997 5.4.127 (21.730) 4-0.15% 919 Photographers, Photo Equipment and Supplies 445.643 564.894 (119.251) 2.1.11% 445.643 564.894 (119.251) 2.1.11% 92.00 Phinting and Printing Equipment 1.664.298 1.829.981 (165.684) 9.05% 1.664.298 1.829.981 (165.684) 9.05% 1.664.298 1.829.981 (165.684) 9.05% 1.664.298 1.829.981 (165.684) 9.05% 1.664.298 1.829.981 (165.684) 9.05% 1.664.298 1.829.981 (165.684) 9.05% 1.664.298 1.829.981 (165.684) 9.05% 1.664.298 1.829.981 (165.684) 9.05% 1.664.298 1.829.981 (165.684) 9.05% 1.664.298 1.829.981 (165.684) 9.05% 1.664.298 1.829.981 (165.684) 9.05% 1.664.298 1.829.981 (165.684) 9.05% 1.829.981 (	916	Cleaning Service and Janitor Supplies	1,115,380	1,146,631	(31,251)	-2.73%	1,115,380	1,146,631	(31,251)	-2.73%
919 Photographers, Photo Equipment and Supplies 44,6,643 564,894 (119,251) -21,11% 445,643 564,894 (119,251) -21,11% 920 Printing and Printing Equipment 1,664,298 1,629,981 (165,684) -9.05% 1,664,298 1,829,981 (165,684) -9.05% 921 Paper and Paper Products 738,389 714,971 23,418 3,28% 738,389 714,971 23,418 3,28% 738,389 714,971 23,418 3,28% 738,399 714,971 23,418 24,418 295,237 (137,08) 46,	917	Horse, Cattle, Pets and Taxidermy	1,797,913	1,835,794	(37,881)	-2.06%	1,797,913	1,835,794	(37,881)	-2.06%
920 Printing and Printing Equipment 1,684,288 1,829,981 (165,684) 9.9.05% 1,664,288 1,829,981 (165,684) 9.9.05% 921 Paper and Paper Products 738,389 714,971 23,418 3.28% 738,389 714,3	918	Optical Goods and Opticians	32,397	54,127	(21,730)	-40.15%	32,397	54,127	(21,730)	-40.15%
921 Paper and Paper Products 78,3889 714,971 23,418 3.28% 738,389 714,971 23,418 3.28% 922 Storage and Warehouses, Packing 410,403 345,814 64,589 18,68% 410,403 345,814 64,589 18,68% 410,403 345,814 64,589 18,68% 410,403 345,814 64,589 18,68% 410,403 345,814 64,589 18,68% 410,403 345,814 64,589 18,68% 410,600 2,638 18,68% 410,403 345,814 64,589 18,68% 410,600 2,638 18,68% 410,600 2,638 18,88% 143,238 140,600 2,638 18,88% 140,	919	Photographers, Photo Equipment and Supplies	445,643	564,894	(119,251)	-21.11%	445,643	564,894	(119,251)	-21.11%
922 Storage and Warehouses, Packing 410,403 345,814 64,589 18.68% 410,403 345,814 64,589 18.68% 923 Gifts, Cards, Novelties, Ceramics 2,147,420 2,132,337 15,082 0.71% 2,147,420 2,132,337 15,082 0.71% 924 Newstands 143,238 140,600 2,638 1.88% 143,238 140,600 2,638 1.88% 925 Recreation and Amusement Places 966,228 910,707 55,521 6.10% 966,228 910,707 55,521 6.10% 966,228 910,707 55,521 6.10% 966,228 910,707 55,521 6.10% 966,228 910,707 55,521 6.10% 966,228 910,707 55,521 6.10% 966,228 910,707 55,521 6.10% 966,228 910,707 55,521 6.10% 966,228 910,707 55,521 6.10% 966,228 910,707 97,41% 926,228 910,707 97,41% 926,228 910,707 91,708,228 91,70	920	Printing and Printing Equipment	1,664,298	1,829,981	(165,684)	-9.05%	1,664,298	1,829,981	(165,684)	-9.05%
923 Gifts, Cards, Novelties, Ceramics 2,147,420 2,132,337 15,082 0.71% 2,147,420 2,132,337 15,082 0.71% 924 Newsstands 143,238 140,600 2,638 1.88% 143,238 140,600 2,638 1.88% 925 Recreation and Amusement Places 966,228 910,707 55,521 6,10% 966,228 910,707 55,521 6,10% 966,228 910,707 55,521 6,10% 966,228 910,707 55,521 6,10% 966,228 910,707 55,521 6,10% 966,228 910,707 55,521 6,10% 966,228 910,707 95,521 6,10% 966,228 910,707 95,521 6,10% 966,228 910,707 95,521 6,10% 966,228 910,707 95,521 6,10% 966,228 910,707 95,521 6,10% 966,228 910,707 95,521 6,10% 966,228 910,707 97,998 2,58% 925 92 Membership Organizations 2,153,138,131 1,125,173 9,094% 13,193,138 13,318,311 (125,173) 9,094% 13,193,138 13,318,311 (125,173) 9,094% 13,193,138 13,318,311 (125,173) 9,094% 126,333 20,826 5,707 27,41% 26,533 20,826 5,707 27,41% 26,533 20,826 5,707 27,41% 26,533 20,826 5,707 27,41% 26,533 20,826 5,707 27,41% 26,533 20,826 5,707 27,41% 26,533 20,826 5,707 27,41% 9,765 21,87% 930 Banking and Insurance 369,277 412,485 (43,208) 10,48% 369,277 412,485 (43,208) 10,48% 931 Schools and Colleges 2464,177 434,164 (169,987) 39,15% 264,177 434,164 (169,987) 39,15% 926 Holiday Season Vendors 9,675 12,242 (2,567) 20,37% 9,675 12,242 (2,567) 20,37	921	Paper and Paper Products	738,389	714,971	23,418	3.28%	738,389	714,971	23,418	3.28%
924         Newsstands         143,238         140,600         2,638         1,88%         143,238         140,600         2,638         1,88%           925         Recreation and Amusement Places         966,228         910,707         55,521         6.10%         966,228         910,707         55,521         6.10%           926         Membership Organizations         3,056,218         2,979,420         76,798         2,58%         3,056,218         2,979,420         76,798         2,58%           927         Miscellaneous Use Tax         13,193,138         13,318,311         (125,173)         -0.94%         13,193,138         13,318,311         (125,173)         -0.94%           928         Ice Dealers         26,533         20,826         5,707         27.41%         26,533         20,826         5,707         27.41%           928         Carnivals, Fairs, Exhibitors         215,336         275,601         (60,265)         -21,87%         215,336         275,601         (60,265)         22,187%         215,336         275,601         (60,265)         22,187%         215,336         275,601         (60,265)         21,87%         214,2485         (43,208)         -10,48%         369,277         412,485         (43,208)         -10,48%	922	Storage and Warehouses, Packing	410,403	345,814	64,589	18.68%	410,403	345,814	64,589	18.68%
925         Recreation and Amusement Places         966,228         910,707         55,521         6.10%         966,228         910,707         55,521         6.10%           926         Membership Organizations         3,056,218         2,979,420         76,798         2.58%         3,056,218         2,979,420         76,798         2.58%           927         Miscellaneous Use Tax         13,193,138         13,318,311         (125,173)         -0.94%         13,193,138         13,318,311         (125,173)         -0.94%           928         Ice Dealers         26,533         20,826         5,707         27,41%         26,533         20,826         5,707         27,41%         26,533         20,826         5,707         27,41%         26,533         20,826         5,707         27,41%         26,533         20,826         5,707         27,41%         26,533         20,826         5,707         27,41%         26,533         20,826         5,707         27,41%         26,533         20,826         5,707         27,41%         26,533         20,826         5,707         27,41%         26,533         20,826         5,707         27,41%         26,533         20,826         5,707         27,41%         221,336         275,601         (60,265)	923	Gifts, Cards, Novelties, Ceramics	2,147,420	2,132,337	15,082	0.71%	2,147,420	2,132,337	15,082	0.71%
926         Membership Organizations         3,056,218         2,979,420         76,798         2.58%         3,056,218         2,979,420         76,798         2.58%           927         Miscellaneous Use Tax         13,193,138         13,318,311         (125,173)         -0.94%         13,193,138         13,318,311         (125,173)         -0.94%           928         Ice Dealers         26,533         20,826         5,707         27,41%         26,533         20,826         5,707         27,41%         26,533         20,826         5,707         27,41%         26,533         20,826         5,707         27,41%         26,533         20,826         5,707         27,41%         26,533         20,826         5,707         27,41%         26,533         20,826         5,707         27,41%         26,533         20,826         5,707         27,41%         26,533         20,826         5,707         27,41%         26,533         20,826         5,707         27,41%         26,533         20,826         5,707         27,41%         26,533         20,826         5,707         27,41%         26,533         20,826         275,601         60,265         2-18,7%         218,336         275,601         60,265         2-18,7%         21,87%         24,144	924	Newsstands	143,238	140,600	2,638	1.88%	143,238	140,600	2,638	1.88%
927         Miscellaneous Use Tax         13,193,138         13,318,311         (125,173)         -0.94%         13,193,138         13,318,311         (125,173)         -0.94%           928         loe Dealers         26,533         20,826         5,707         27,41%         26,533         20,826         5,707         27,41%           929         Carnivals, Fairs, Exhibitors         215,336         275,601         (60,265)         -21.87%         215,336         275,601         (60,265)         -21.87%           930         Banking and Insurance         369,277         412,485         (43,208)         -10.48%         369,277         412,485         (43,208)         -10.48%         369,277         441,485         (43,208)         -10.48%         369,277         412,485         (43,208)         -10.48%         369,277         442,485         (43,208)         -10.48%         369,277         441,485         (43,208)         -10.48%         369,277         442,485         (43,208)         -10.48%         369,277         442,485         (43,208)         -10.48%         369,277         441,485         (43,208)         -10.48%         369,277         442,485         (43,208)         -39.15%         264,177         434,164         (169,987)         -39.15%         264,177 <td>925</td> <td>Recreation and Amusement Places</td> <td>966,228</td> <td>910,707</td> <td>55,521</td> <td>6.10%</td> <td>966,228</td> <td>910,707</td> <td>55,521</td> <td>6.10%</td>	925	Recreation and Amusement Places	966,228	910,707	55,521	6.10%	966,228	910,707	55,521	6.10%
928         Ice Dealers         26,533         20,826         5,707         27.41%         26,533         20,826         5,707         27.41%           929         Carnivals, Fairs, Exhibitors         215,336         275,601         (60,265)         -21.87%         215,336         275,601         (60,265)         -21.87%           930         Banking and Insurance         369,277         412,485         (43,208)         -10.48%         369,277         412,485         (43,208)         -10.48%           931         Schools and Colleges         264,177         434,164         (169,987)         -39.15%         264,177         434,164         (169,987)         -39.15%         264,177         434,164         (169,987)         -39.15%         264,177         434,164         (169,987)         -39.15%         264,177         434,164         (169,987)         -39.15%         264,177         434,164         (169,987)         -39.15%         264,177         434,164         (169,987)         -39.15%         264,177         434,164         (169,987)         -39.15%         264,177         434,164         (169,987)         -39.15%         264,177         434,164         (169,987)         -39.15%         264,177         434,164         (169,987)         -50,97%         93.15%	926	Membership Organizations	3,056,218	2,979,420	76,798	2.58%	3,056,218	2,979,420	76,798	2.58%
929         Carnivals, Fairs, Exhibitors         215,336         275,601         (60,265)         -21.87%         215,336         275,601         (60,265)         -21.87%           930         Banking and Insurance         369,277         412,485         (43,208)         -10.48%         369,277         412,485         (43,208)         -10.48%           931         Schools and Colleges         264,177         434,164         (169,987)         -39.15%         264,177         434,164         (169,987)         -39.15%           932         Holiday Season Vendors         9,675         12,242         (2,567)         -20.97%         9,675         12,242         (2,567)         -20.97%         9,675         12,242         (2,567)         -20.97%         9,675         12,242         (2,567)         -20.97%         9,675         12,242         (2,567)         -20.97%         93675         12,242         (2,567)         -20.97%         9,675         12,242         (2,567)         -20.97%         93675         12,242         (2,567)         -20.97%         9,675         12,242         (2,567)         -20.97%         9,675         12,242         (2,567)         -20.97%         9,675         12,242         (2,567)         -20.97%         9,675         14,242         <	927	Miscellaneous Use Tax	13,193,138	13,318,311	(125,173)	-0.94%	13,193,138	13,318,311	(125,173)	-0.94%
930         Banking and Insurance         369,277         412,485         (43,208)         -10.48%         369,277         412,485         (43,208)         -10.48%           931         Schools and Colleges         264,177         434,164         (169,987)         -39.15%         264,177         434,164         (169,987)         -39.15%           932         Holiday Season Vendors         9,675         12,242         (2,567)         -20.97%         9,675         12,242         (2,567)         -20.97%           933         Race Tracks         94,698         38,917         55,781         143,33%         94,698         38,917         55,781         143,33%         94,698         38,917         55,781         143,33%         94,698         38,917         55,781         143,33%         94,698         38,917         55,781         143,33%         94,698         38,917         55,781         143,33%         94,698         38,917         55,781         143,33%         94,698         38,917         55,781         143,33%         94,698         38,919         156,73%         32,635         39,194         (6,558)         -16,73%         32,635         39,194         (6,558)         -16,73%         32,635         39,194         (6,558)         -16,73%	928	Ice Dealers	26,533	20,826	5,707	27.41%	26,533	20,826	5,707	27.41%
931 Schools and Colleges 264,177 434,164 (169,987) -39.15% 264,177 434,164 (169,987) -39.15% 932 Holiday Season Vendors 9,675 12,242 (2,567) -20.97% 9,675 12,242 (2,567) -20.97% 933 Race Tracks 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 32,635 39,194 (6,558) -16.73% 935 Fabrication of Metal Products 541,590 658,870 (117,280) -17.80% 541,590 658,870 (117,280) -17.80% 94,125 9,866 20,88% 94,125 9,866 20,88% 938 Manufacture of Paper and Paper Products 58,990 49,125 9,866 20,88% 939 Plastic and Plastic Products 177,319 173,172 4,147 2.39% 940 Aircraft, Space Vehicle, Missile Mfg. 100,822 28,407 72,416 254,93% 100,822 28,407 72,416 254,93% 941 Container Manufacturers 203,046 187,662 15,384 8.20% 203,046 187,662 15,384 8.20% 942 Miscellaneous Manufacturers 1,904,261 2,064,716 (160,455) -7.77% 1,904,261 2,064,716 (160,455) -7.77%	929	Carnivals, Fairs, Exhibitors	215,336	275,601	(60,265)	-21.87%	215,336	275,601	(60,265)	-21.87%
Holiday Season Vendors 9,675 12,242 (2,567) -20.97% 9,675 12,242 (2,567) -20.97% 9,675 12,242 (2,567) -20.97% 933 Race Tracks 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 38,917 55,781 143.33% 94,698 32,635 39,194 (6,558) -16.73% 936 Fabrication of Metal Products 541,590 658,870 (117,280) -17.80% 541,590 658,870 (117,280) -17.80% 936 Steel, Aluminum, Copper and Brass Mfg. 679,034 744,206 (65,172) -8.76% 679,034 744,206 (65,172) -8.76% 938 Manufacture of Paper and Paper Products 58,990 49,125 9,866 20.08% 58,990 49,125 9,866 20.08% 939 Plastic and Plastic Products 177,319 173,172 4,147 2.39% 177,319 173,172 4,147 2.39% 940 Aircraft, Space Vehicle, Missile Mfg. 100,822 28,407 72,416 254,93% 941 Container Manufacturers 203,046 187,662 15,384 8.20% 203,046 187,662 15,384 8.20% 942 Miscellaneous Manufacturers 1,904,261 2,064,716 (160,455) -7.77% 1,904,261 2,064,716 (160,455) -7.77%	930	Banking and Insurance	369,277	412,485	(43,208)	-10.48%	369,277	412,485	(43,208)	-10.48%
933         Race Tracks         94,698         38,917         55,781         143.33%         94,698         38,917         55,781         143.33%           934         Metal Foundries         32,635         39,194         (6,558)         -16.73%         32,635         39,194         (6,558)         -16.73%           935         Fabrication of Metal Products         541,590         658,870         (117,280)         -17.80%         541,590         658,870         (117,280)         -17.80%           936         Steel, Aluminum, Copper and Brass Mfg.         679,034         744,206         (65,172)         -8.76%         679,034         744,206         (65,172)         -8.76%         679,034         744,206         (65,172)         -8.76%         679,034         744,206         (65,172)         -8.76%         679,034         744,206         (65,172)         -8.76%         679,034         744,206         (65,172)         -8.76%         679,034         744,206         (65,172)         -8.76%         679,034         744,206         (65,172)         -8.76%         679,034         744,206         (65,172)         -8.76%         679,034         744,206         (65,172)         -8.76%         679,034         744,206         (65,172)         -8.76%         679,034 <t< td=""><td>931</td><td>Schools and Colleges</td><td>264,177</td><td>434,164</td><td>(169,987)</td><td>-39.15%</td><td>264,177</td><td>434,164</td><td>(169,987)</td><td>-39.15%</td></t<>	931	Schools and Colleges	264,177	434,164	(169,987)	-39.15%	264,177	434,164	(169,987)	-39.15%
934         Metal Foundries         32,635         39,194         (6,558)         -16.73%         32,635         39,194         (6,558)         -16.73%           935         Fabrication of Metal Products         541,590         658,870         (117,280)         -17.80%         541,590         658,870         (117,280)         -17.80%           936         Steel, Aluminum, Copper and Brass Mfg.         679,034         744,206         (65,172)         -8.76%         679,034         744,206         (65,172)         -8.76%           937         Bottlers         158,154         295,237         (137,083)         -46.43%         158,154         295,237         (137,083)         -46.43%           938         Manufacture of Paper and Paper Products         58,990         49,125         9,866         20.08%         58,990         49,125         9,866         20.08%         58,990         49,125         9,866         20.08%         58,990         49,125         9,866         20.08%         58,990         49,125         9,866         20.08%         58,990         49,125         9,866         20.08%         58,990         49,125         9,866         20.08%         58,990         49,125         9,866         20.08%         177,319         173,172         4,147 <td>932</td> <td>Holiday Season Vendors</td> <td>9,675</td> <td>12,242</td> <td>(2,567)</td> <td>-20.97%</td> <td>9,675</td> <td>12,242</td> <td>(2,567)</td> <td>-20.97%</td>	932	Holiday Season Vendors	9,675	12,242	(2,567)	-20.97%	9,675	12,242	(2,567)	-20.97%
935         Fabrication of Metal Products         541,590         658,870         (117,280)         -17.80%         541,590         658,870         (117,280)         -17.80%           936         Steel, Aluminum, Copper and Brass Mfg.         679,034         744,206         (65,172)         -8.76%         679,034         744,206         (65,172)         -8.76%           937         Bottlers         158,154         295,237         (137,083)         -46.43%         158,154         295,237         (137,083)         -46.43%           938         Manufacture of Paper and Paper Products         58,990         49,125         9,866         20.08%         58,990         49,125         9,866         20.08%         58,990         49,125         9,866         20.08%         58,990         49,125         9,866         20.08%         58,990         49,125         9,866         20.08%         58,990         49,125         9,866         20.08%         58,990         49,125         9,866         20.08%         58,990         49,125         9,866         20.08%         58,990         49,125         9,866         20.08%         177,319         173,172         4,147         2.39%         177,319         173,172         4,147         2.39%         100,822         28,407	933	Race Tracks	94,698	38,917	55,781	143.33%	94,698	38,917	55,781	143.33%
936 Steel, Aluminum, Copper and Brass Mfg. 679,034 744,206 (65,172) -8.76% 679,034 744,206 (65,172) -8.76% 937 Bottlers 158,154 295,237 (137,083) -46.43% 158,154 295,237 (137,083) -46.43% 938 Manufacture of Paper and Paper Products 58,990 49,125 9,866 20.08% 58,990 49,125 9,866 20.08% 939 Plastic and Plastic Products 177,319 173,172 4,147 2.39% 177,319 173,172 4,147 2.39% 940 Aircraft, Space Vehicle, Missile Mfg. 100,822 28,407 72,416 254.93% 100,822 28,407 72,416 254.93% 941 Container Manufacturers 203,046 187,662 15,384 8.20% 203,046 187,662 15,384 8.20% 942 Miscellaneous Manufacturers 1,904,261 2,064,716 (160,455) -7.77% 1,904,261 2,064,716 (160,455) -7.77%	934	Metal Foundries	32,635	39,194	(6,558)	-16.73%	32,635	39,194	(6,558)	-16.73%
937         Bottlers         158,154         295,237         (137,083)         -46.43%         158,154         295,237         (137,083)         -46.43%           938         Manufacture of Paper and Paper Products         58,990         49,125         9,866         20.08%         58,990         49,125         9,866         20.08%           939         Plastic and Plastic Products         177,319         173,172         4,147         2.39%         177,319         173,172         4,147         2.39%           940         Aircraft, Space Vehicle, Missile Mfg.         100,822         28,407         72,416         254.93%         100,822         28,407         72,416         254.93%           941         Container Manufacturers         203,046         187,662         15,384         8.20%         203,046         187,662         15,384         8.20%           942         Miscellaneous Manufacturers         1,904,261         2,064,716         (160,455)         -7.77%         1,904,261         2,064,716         (160,455)         -7.77%	935	Fabrication of Metal Products	541,590	658,870	(117,280)	-17.80%	541,590	658,870	(117,280)	-17.80%
938         Manufacture of Paper and Paper Products         58,990         49,125         9,866         20.08%         58,990         49,125         9,866         20.08%           939         Plastic and Plastic Products         177,319         173,172         4,147         2.39%         177,319         173,172         4,147         2.39%           940         Aircraft, Space Vehicle, Missile Mfg.         100,822         28,407         72,416         254.93%         100,822         28,407         72,416         254.93%           941         Container Manufacturers         203,046         187,662         15,384         8.20%         203,046         187,662         15,384         8.20%           942         Miscellaneous Manufacturers         1,904,261         2,064,716         (160,455)         -7.77%         1,904,261         2,064,716         (160,455)         -7.77%	936	Steel, Aluminum, Copper and Brass Mfg.	679,034	744,206	(65,172)	-8.76%	679,034	744,206	(65,172)	-8.76%
939       Plastic and Plastic Products       177,319       173,172       4,147       2.39%       177,319       173,172       4,147       2.39%         940       Aircraft, Space Vehicle, Missile Mfg.       100,822       28,407       72,416       254.93%       100,822       28,407       72,416       254.93%         941       Container Manufacturers       203,046       187,662       15,384       8.20%       203,046       187,662       15,384       8.20%         942       Miscellaneous Manufacturers       1,904,261       2,064,716       (160,455)       -7.77%       1,904,261       2,064,716       (160,455)       -7.77%	937	Bottlers	158,154	295,237	(137,083)	-46.43%	158,154	295,237	(137,083)	-46.43%
940 Aircraft, Space Vehicle, Missile Mfg. 100,822 28,407 72,416 254.93% 100,822 28,407 72,416 254.93% 941 Container Manufacturers 203,046 187,662 15,384 8.20% 203,046 187,662 15,384 8.20% 942 Miscellaneous Manufacturers 1,904,261 2,064,716 (160,455) -7.77% 1,904,261 2,064,716 (160,455) -7.77% 0	938	Manufacture of Paper and Paper Products	58,990	49,125	9,866	20.08%	58,990	49,125	9,866	20.08%
941 Container Manufacturers 203,046 187,662 15,384 8.20% 203,046 187,662 15,384 8.20% 942 Miscellaneous Manufacturers 1,904,261 2,064,716 (160,455) -7.77% 1,904,261 2,064,716 (160,455) -7.77% 0	939	Plastic and Plastic Products	177,319	173,172	4,147	2.39%	177,319	173,172	4,147	2.39%
942 Miscellaneous Manufacturers 1,904,261 2,064,716 (160,455) -7.77% 1,904,261 2,064,716 (160,455) -7.77% 0	940	Aircraft, Space Vehicle, Missile Mfg.	100,822	28,407	72,416	254.93%	100,822	28,407	72,416	254.93%
0	941	Container Manufacturers	203,046	187,662	15,384	8.20%	203,046	187,662	15,384	8.20%
	942	Miscellaneous Manufacturers	1,904,261	2,064,716	(160,455)	-7.77%	1,904,261	2,064,716	(160,455)	-7.77%
0							0			
							0			

Increase/

Fiscal

Fiscal

Increase/

943 944 945 946 988	Television Services Credit Reporting Services Security Services Cleaning Services X License Subtotal ASSESSMENT COLLECTIONS TOTAL: MISCELLANEOUS GROUP	1,322,509 150,889 2,677,773 1,383,879 832 58,706,166 110,416 58,816,582	1,277,591 130,176 2,678,723 1,732,280 65 58,477,773 382,144 58,859,916	Increase/ (Decrease) over 2015  44,918 20,714 (950) (348,401) 767 228,393 (271,728) (43,335)	Percent Change 3.52% 15.91% -0.04% -20.11% 1177.41% 0.39% -71.11% -0.07%	Fiscal Year 2017 1,322,509 150,889 2,677,773 1,383,879 832 58,706,166 110,416 58,816,582	Fiscal Year 2016 1,277,591 130,176 2,678,723 1,732,280 65 58,477,773 382,144 58,859,916	Increase/ (Decrease) over 2016  44,918 20,714 (950) (348,401) 767 228,393 (271,728) (43,335)	Percent Change 3.52% 15.91% -0.04% -20.11% 1177.41% 0.39% -71.11% -0.07%
100	FOOD AND BEVERAGE GROUP	102,046,530	98.156.216	3,890,314	3.96%	102.046.530	98.156.216	3,890,314	3.96%
200	APPAREL GROUP	15,339,797	14,307,574	1,032,222	7.21%	15,339,797	14,307,574	1,032,222	7.21%
300	GENERAL MERCHANDISE GROUP	67,439,535	65,939,520	1,500,015	2.27%	67,439,535	65,939,520	1,500,015	2.27%
400	AUTOMOTIVE GROUP	25,907,886	25,530,459	377,427	1.48%	25,907,886	25,530,459	377,427	1.48%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	24,835,189	24,579,764	255,424	1.04%	24,835,189	24,579,764	255,424	1.04%
600	BUILDING AND CONTRACTORS GROUP	53,587,264	53,558,034	29,231	0.05%	53,587,264	53,558,034	29,231	0.05%
700	UTILITIES AND TRANSPORTATION GROUP	29,313,657	30,460,637	(1,146,980)	-3.77%	29,313,657	30,460,637	(1,146,980)	-3.77%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	8,774,949	8,812,582	(37,633)	-0.43%	8,774,949	8,812,582	(37,633)	-0.43%
900	MISCELLANEOUS GROUP	58,706,166	58,477,773	228,393	0.39%	58,706,166	58,477,773	228,393	0.39%
	SUBTOTAL ASSESSMENT COLLECTIONS TOTAL COLLECTIONS	385,950,973 374,764 <u>386,325,736</u>	<b>379,822,559</b> 709,313 <b>380,531,872</b>	<b>6,128,413</b> (334,549) <b>5,793,864</b>	<b>1.61%</b> -47.17% <u><b>1.52</b></u> %	<b>385,950,973</b> 374,764 <u>386,325,735</u>	<b>379,822,559</b> 709,313 <b>380,531,872</b>	<b>6,128,413</b> (334,549) <b>5,793,863</b>	1.61% -47.17% <u>1.52</u> %