

CODE		MAY 2016	MAY 2015	Increase/ (Decrease) over 2015	Percent Change	Fiscal Year 2016	Fiscal Year 2015	Increase/ (Decrease) over 2015	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	8,610,447	7,885,679	724,768	9.19%	89,552,513	79,496,284	10,056,229	12.65%
102	Meat and Poultry - Retail	103,716	81,645	22,071	27.03%	968,635	727,580	241,055	33.13%
103	Seafood - Retail	119,857	105,842	14,015	13.24%	1,381,405	1,199,936	181,469	15.12%
104	Canning	1,377	2,467	(1,090)	-44.19%	19,902	23,137	(3,236)	-13.98%
105	Bakers - Retail	856,777	746,213	110,564	14.82%	8,263,579	7,195,914	1,067,664	14.84%
106	Dairies - Retail	58,553	59,770	(1,217)	-2.04%	465,492	436,058	29,434	6.75%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,414,671	1,525,770	(111,100)	-7.28%	14,471,151	14,026,394	444,756	3.17%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	33,591,794	31,145,426	2,446,369	7.85%	319,505,815	294,656,335	24,849,480	8.43%
109	Package Liquors and Taverns	15,291,065	14,501,903	789,162	5.44%	153,259,336	147,871,640	5,387,696	3.64%
110	Supermarkets	6,239,095	6,380,462	(141,367)	-2.22%	69,126,411	78,303,986	(9,177,575)	-11.72%
111	Hotels, Motels Selling Food - W/BWL	3,658,517	3,657,391	1,126	0.03%	31,899,377	33,863,257	(1,963,880)	-5.80%
112	Restaurants and Nite Clubs - W/BWL	23,456,197	22,442,179	1,014,018	4.52%	216,396,456	212,217,587	4,178,869	1.97%
113	Groceries - Wholesale	1,969,254	1,953,679	15,574	0.80%	21,150,302	16,701,561	4,448,741	26.64%
114	Vending Machines and Suppliers	441,770	440,566	1,204	0.27%	4,339,893	4,094,353	245,540	6.00%
115	Meat Processors and Manufactures	38,307	32,041	6,267	19.56%	428,104	381,498	46,606	12.22%
116	Poultry Processors	9,724	19,861	(10,137)	-51.04%	97,798	130,166	(32,367)	-24.87%
117	Seafood Packers	14,978	9,254	5,724	61.86%	136,187	78,073	58,114	74.44%
118	Bakers Suppliers	55,290	18,397	36,893	200.54%	187,352	218,600	(31,248)	-14.29%
119	Baking Plants	17,098	14,417	2,681	18.60%	155,591	144,618	10,973	7.59%
120	Dairy Suppliers	19,356	29,382	(10,026)	-34.12%	289,932	319,695	(29,763)	-9.31%
121	Dairy Plants	<u>2,631</u>	<u>4,403</u>	<u>(1,771)</u>	<u>-40.23%</u>	<u>35,726</u>	<u>58,565</u>	<u>(22,839)</u>	<u>-39.00%</u>
	Subtotal	95,970,471	91,056,743	4,913,727	5.40%	932,130,956	892,145,237	39,985,719	4.48%
	ASSESSMENT COLLECTIONS	376,081	441,917	(65,835)	-14.90%	3,093,011	2,210,119	882,893	39.95%
	TOTAL: FOOD AND BEVERAGE	<u>96,346,552</u>	<u>91,498,660</u>	<u>4,847,892</u>	<u>5.30%</u>	<u>935,223,967</u>	<u>894,355,355</u>	<u>40,868,612</u>	<u>4.57%</u>
APPAREL GROUP									
201	Clothing - Men's and Boys'	799,570	890,825	(91,255)	-10.24%	7,704,741	8,301,937	(597,196)	-7.19%
202	Clothing - Women's and Girls'	3,749,364	3,931,266	(181,903)	-4.63%	39,042,995	37,973,101	1,069,894	2.82%
203	Clothing - Infants'	546,979	543,246	3,733	0.69%	6,159,212	5,893,509	265,703	4.51%
204	Clothing - Family	7,409,917	7,531,897	(121,980)	-1.62%	83,222,716	80,858,353	2,364,363	2.92%
205	Shoes - Retail	2,923,052	2,857,847	65,205	2.28%	31,171,943	29,794,205	1,377,738	4.62%
206	Furriers	6,846	4,790	2,056	42.93%	140,475	114,430	26,045	22.76%
207	Custom Tailors and Uniforms	612,995	615,956	(2,961)	-0.48%	6,107,927	6,011,039	96,889	1.61%
208	Clothing - Manufacturers	171,594	215,703	(44,109)	-20.45%	2,231,621	2,120,771	110,850	5.23%
209	Shoes - Manufacturers	<u>31,385</u>	<u>33,769</u>	<u>(2,384)</u>	<u>-7.06%</u>	<u>292,476</u>	<u>279,834</u>	<u>12,642</u>	<u>4.52%</u>
	Subtotal	16,251,701	16,625,299	(373,598)	-2.25%	176,074,107	171,347,179	4,726,928	2.76%
	ASSESSMENT COLLECTIONS	5,074	564	4,509	799.06%	56,568	81,464	(24,896)	-30.56%
	TOTAL: APPAREL GROUP	<u>16,256,774</u>	<u>16,625,863</u>	<u>(369,089)</u>	<u>-2.22%</u>	<u>176,130,675</u>	<u>171,428,644</u>	<u>4,702,031</u>	<u>2.74%</u>

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GENERAL MERCHANDISE GROUP									
301	Department Stores	8,725,448	8,865,409	(139,961)	-1.58%	102,260,407	100,842,274	1,418,133	1.41%
302	Variety Stores	2,773,467	3,139,275	(365,808)	-11.65%	34,044,205	36,965,400	(2,921,195)	-7.90%
303	Drug Stores and Patent Medicines	3,056,253	3,183,527	(127,273)	-4.00%	34,229,401	33,563,928	665,473	1.98%
304	Jewelry, Silverware, Plated Ware	2,544,972	2,552,324	(7,352)	-0.29%	27,512,308	27,236,825	275,483	1.01%
305	Country General Stores	59,619	44,346	15,273	34.44%	572,276	453,137	119,139	26.29%
306	General Merchandise	20,537,853	18,253,242	2,284,611	12.52%	221,507,202	180,551,437	40,955,765	22.68%
307	Sporting Goods and Toys	5,078,653	5,343,577	(264,924)	-4.96%	56,840,317	57,818,213	(977,897)	-1.69%
308	Discount Stores, Stamp Redemption	17,161,529	17,079,280	82,248	0.48%	191,180,887	186,079,022	5,101,865	2.74%
309	Leather and Leather Products	63,115	75,790	(12,675)	-16.72%	828,917	796,283	32,634	4.10%
310	Antiques, Secondhand Stores, Pawn Shops	748,931	734,314	14,617	1.99%	7,932,175	7,846,832	85,342	1.09%
311	Dry Goods Store	409,328	365,516	43,812	11.99%	4,266,379	4,418,133	(151,754)	-3.43%
312	Direct Selling	<u>3,211,061</u>	<u>3,035,683</u>	<u>175,379</u>	<u>5.78%</u>	<u>33,960,074</u>	<u>34,188,357</u>	<u>(228,283)</u>	<u>-0.67%</u>
	Subtotal	64,370,229	62,672,284	1,697,945	2.71%	715,134,547	670,759,842	44,374,705	6.62%
	ASSESSMENT COLLECTIONS	31,831	9,758	22,073	226.21%	634,752	319,446	315,306	98.70%
	TOTAL: GENERAL MERCHANDISE	64,402,060	62,682,042	1,720,019	2.74%	715,769,299	671,079,288	44,690,011	6.66%
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	3,911,203	4,040,738	(129,535)	-3.21%	38,786,494	37,167,034	1,619,461	4.36%
402	Auto Accessories, Tire, Battery, Parts	7,061,472	7,236,573	(175,101)	-2.42%	72,392,991	69,402,586	2,990,405	4.31%
403	Gasoline Service Stations	1,982,379	1,928,863	53,516	2.77%	20,071,441	19,618,792	452,648	2.31%
404	Garages, Body, Paint, Repair Shops	4,572,873	4,650,425	(77,552)	-1.67%	47,006,285	45,008,328	1,997,957	4.44%
405	Aircraft Parts, Private Planes	44,175	31,195	12,979	41.61%	544,795	546,384	(1,588)	-0.29%
406	Marine Sales Rentals	512,111	566,516	(54,405)	-9.60%	4,528,087	4,564,056	(35,968)	-0.79%
407	Automobile, Bus and Truck Rentals	5,616,235	5,552,046	64,189	1.16%	57,707,552	55,354,760	2,352,792	4.25%
408	Mobile Home and Office Trailers	<u>243,812</u>	<u>185,890</u>	<u>57,923</u>	<u>31.16%</u>	<u>1,921,319</u>	<u>1,778,680</u>	<u>142,639</u>	<u>8.02%</u>
	Subtotal	23,944,259	24,192,246	(247,987)	-1.03%	242,958,964	233,440,619	9,518,345	4.08%
	ASSESSMENT COLLECTIONS	29,120	17,827	11,293	63.35%	117,757	266,921	(149,165)	-55.88%
	TOTAL: AUTOMOTIVE GROUP	23,973,379	24,210,073	(236,694)	-0.98%	243,076,721	233,707,540	9,369,181	4.01%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	4,148,311	4,024,443	123,868	3.08%	42,875,935	40,035,325	2,840,610	7.10%
502	Household Appliances and Furniture	7,207,179	7,300,688	(93,509)	-1.28%	78,145,087	76,582,389	1,562,698	2.04%
503	Store and Office Fixtures and Equipment	4,254,518	4,346,890	(92,372)	-2.13%	47,053,157	47,261,424	(208,267)	-0.44%
504	Music Supplies and Musical Equipment	598,239	568,980	29,260	5.14%	6,267,863	6,279,999	(12,135)	-0.19%
505	Radios and Televisions	730,625	747,462	(16,836)	-2.25%	7,612,217	7,581,518	30,699	0.40%
547	Computer Software/Hardware Sales, Repairs, Etc.	<u>5,448,509</u>	<u>6,737,602</u>	<u>(1,289,092)</u>	<u>-19.13%</u>	<u>64,384,696</u>	<u>72,372,028</u>	<u>(7,987,332)</u>	<u>-11.04%</u>
	Subtotal	22,387,382	23,726,064	(1,338,682)	-5.64%	246,338,955	250,112,684	(3,773,728)	-1.51%
	ASSESSMENT COLLECTIONS	35,419	25,539	9,881	38.69%	292,622	103,578	189,043	182.51%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	22,422,801	23,751,602	(1,328,801)	-5.59%	246,631,577	250,216,262	(3,584,685)	-1.43%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	2,844,023	2,576,010	268,013	10.40%	28,080,485	23,489,521	4,590,963	19.54%
602	Heating, Plumbing, Air Conditioning, Refrig.	5,283,845	5,264,305	19,540	0.37%	52,175,837	51,198,114	977,723	1.91%
603	Electrical and Electronics	4,482,726	4,237,109	245,617	5.80%	43,270,622	41,363,323	1,907,300	4.61%
604	Construction Equipment	1,951,506	1,824,142	127,364	6.98%	19,236,167	18,153,607	1,082,560	5.96%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,305,979	1,172,167	133,813	11.42%	11,604,086	11,730,743	(126,657)	-1.08%
606	Lumber and Building Materials	35,418,560	35,122,607	295,953	0.84%	295,916,301	280,621,323	15,294,978	5.45%
607	Building Equipment	1,716,521	1,890,030	(173,509)	-9.18%	18,981,642	18,383,170	598,472	3.26%
608	Steel	593,366	429,526	163,839	38.14%	5,955,264	3,729,496	2,225,768	59.68%
609	Highway, Bridge and Sewer Construction	531,455	423,678	107,777	25.44%	5,423,268	5,243,823	179,445	3.42%
	Subtotal	54,127,981	52,939,574	1,188,407	2.24%	480,643,673	453,913,121	26,730,552	5.89%
	ASSESSMENT COLLECTIONS	8,399	27,268	(18,870)	-69.20%	344,146	281,091	63,054	22.43%
	TOTAL: BUILDING AND CONTRACTORS GROUP	54,136,379	52,966,843	1,169,537	2.21%	480,987,818	454,194,212	26,793,606	5.90%
UTILITIES AND TRANSPORTATION GROUP									
701	Light and Power Companies	12,015,229	12,386,268	(371,039)	-3.00%	122,850,444	128,333,254	(5,482,810)	-4.27%
702	Water Works	24,636	18,336	6,300	34.36%	210,327	265,875	(55,549)	-20.89%
703	Railroads	167,059	105,101	61,958	58.95%	1,320,778	1,391,301	(70,523)	-5.07%
704	Street Railways and Buses	9,229	7,764	1,465	18.86%	89,927	59,232	30,695	51.82%
705	Trucking Companies	44,638	24,013	20,625	85.89%	487,286	371,774	115,512	31.07%
706	Airlines - Commercial	11,532	36,604	(25,071)	-68.49%	539,258	414,552	124,706	30.08%
707	Communications	15,680,196	16,943,727	(1,263,531)	-7.46%	169,678,525	187,727,666	(18,049,142)	-9.61%
708	Steamship Lines	15,851	18,498	(2,647)	100.00%	171,116	124,821	46,295	37.09%
	Subtotal	27,968,370	29,540,310	(1,571,940)	-5.32%	295,347,660	318,688,476	(23,340,815)	-7.32%
	ASSESSMENT COLLECTIONS	0	0	0	#DIV/0!	2,754,158	1,376,580	1,377,579	100.07%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	27,968,370	29,540,310	(1,571,940)	-5.32%	298,101,819	320,065,055	(21,963,237)	-6.86%
HARDWARE, MACHINERY AND EQUIPMENT GROUP									
801	Hardware Stores	2,537,705	2,449,361	88,344	3.61%	22,849,806	21,438,294	1,411,511	6.58%
802	Machine Shop	141,884	129,889	11,995	9.23%	1,227,117	1,042,393	184,724	17.72%
803	Farm Equipment and Supplies	1,742,741	1,711,931	30,810	1.80%	12,996,526	11,620,064	1,376,462	11.85%
804	Feed, Seed and Fertilizer	251,302	318,031	(66,729)	-20.98%	2,164,078	2,125,431	38,647	1.82%
805	Industrial Supplies - Sales	2,411,968	2,288,859	123,108	5.38%	23,778,570	23,040,922	737,648	3.20%
806	Industrial Supplies - Manufacturing - Chemicals	837,078	811,489	25,589	3.15%	8,764,375	8,997,725	(233,350)	-2.59%
807	Machinery for Heavy Manufacture	543,660	693,943	(150,283)	-21.66%	5,795,270	6,085,869	(290,600)	-4.77%
808	Fire Fighting Equipment	251,899	304,967	(53,069)	-17.40%	2,894,831	5,410,220	(2,515,389)	-46.49%
809	Vending Machines	55,347	57,854	(2,507)	-4.33%	420,051	507,331	(87,280)	-17.20%
810	Engineering and Research	349,457	385,479	(36,022)	-9.34%	4,620,562	4,421,401	199,161	4.50%
811	Petroleum Products	395,061	459,876	(64,815)	-14.09%	4,905,773	5,116,036	(210,263)	-4.11%
	Subtotal	9,518,102	9,611,680	(93,578)	-0.97%	90,416,957	89,805,686	611,271	0.68%
	ASSESSMENT COLLECTIONS	2,900	9,411	(6,511)	-69.18%	81,726	91,577	(9,851)	-10.76%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP	9,521,002	9,621,091	(100,089)	-1.04%	90,498,684	89,897,263	601,420	0.67%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	9,625,574	8,263,648	1,361,927	16.48%	87,364,074	79,221,917	8,142,157	10.28%
902	Sales by Nonprofit Organizations	109,285	100,066	9,219	9.21%	1,699,938	1,671,917	28,021	1.68%
903	Advertising, Signs Artists	911,286	897,591	13,695	1.53%	10,121,274	10,731,023	(609,749)	-5.68%
904	Auctioneers	204,707	217,581	(12,874)	-5.92%	3,045,959	2,757,985	287,974	10.44%
905	Barber and Beauty Shops	1,796,225	1,723,303	72,922	4.23%	17,352,178	16,543,141	809,037	4.89%
906	Book Stores	954,695	928,153	26,542	2.86%	11,983,857	11,864,411	119,445	1.01%
907	Bowling and Billiards	121,636	77,120	44,515	57.72%	1,062,147	1,038,725	23,422	2.25%
908	Cigarette and Tobacco Dealers	241,014	209,799	31,216	14.88%	2,456,093	2,236,432	219,661	9.82%
909	Dentist, Physicians, Laboratories	2,079,377	1,549,342	530,035	34.21%	17,426,232	16,976,810	449,421	2.65%
910	Florists and Nurserymen	2,896,411	2,933,079	(36,668)	-1.25%	16,014,975	15,024,369	990,606	6.59%
911	Fuel Dealers and Oil Companies	757,290	804,907	(47,617)	-5.92%	8,255,215	9,775,174	(1,519,959)	-15.55%
912	Morticians, Monuments, Markers	338,995	356,730	(17,735)	-4.97%	3,245,131	3,316,088	(70,957)	-2.14%
913	Scrap Metal and Junk Dealers	10,814	31,370	(20,557)	-65.53%	146,355	282,870	(136,516)	-48.26%
914	Itinerant Vendors, Peddlers	39,954	41,640	(1,686)	-4.05%	403,917	457,640	(53,722)	-11.74%
915	Laundry, Linen, Dry Cleaners	407,470	397,252	10,218	2.57%	4,069,447	3,972,777	96,670	2.43%
916	Cleaning Service and Janitor Supplies	1,071,105	1,043,354	27,751	2.66%	11,279,136	11,783,460	(504,324)	-4.28%
917	Horse, Cattle, Pets and Taxidermy	1,823,203	1,814,318	8,885	0.49%	18,692,392	18,580,564	111,828	0.60%
918	Optical Goods and Opticians	37,027	53,793	(16,765)	-31.17%	460,120	416,163	43,957	10.56%
919	Photographers, Photo Equipment and Supplies	562,571	623,119	(60,547)	-9.72%	6,206,556	6,354,691	(148,135)	-2.33%
920	Printing and Printing Equipment	1,809,026	1,725,725	83,301	4.83%	18,601,966	18,569,048	32,919	0.18%
921	Paper and Paper Products	729,530	666,250	63,280	9.50%	6,920,967	6,675,366	245,601	3.68%
922	Storage and Warehouses, Packing	360,468	345,596	14,872	4.30%	3,688,449	3,255,904	432,546	13.28%
923	Gifts, Cards, Novelties, Ceramics	1,954,021	1,914,713	39,307	2.05%	24,198,757	23,683,869	514,888	2.17%
924	Newsstands	143,822	167,452	(23,631)	-14.11%	1,476,407	1,399,028	77,380	5.53%
925	Recreation and Amusement Places	694,610	574,132	120,478	20.98%	7,655,857	6,908,110	747,747	10.82%
926	Membership Organizations	2,875,341	2,794,926	80,415	2.88%	34,082,932	32,829,763	1,253,170	3.82%
927	Miscellaneous Use Tax	12,740,621	12,803,112	(62,492)	-0.49%	130,397,165	133,127,956	(2,730,791)	-2.05%
928	Ice Dealers	17,371	11,733	5,638	48.06%	186,308	140,227	46,081	32.86%
929	Carnivals, Fairs, Exhibitors	107,870	118,470	(10,600)	-8.95%	1,224,401	1,220,322	4,079	0.33%
930	Banking and Insurance	504,851	467,067	37,784	8.09%	4,584,995	4,326,765	258,230	5.97%
931	Schools and Colleges	188,281	280,131	(91,850)	-32.79%	6,158,938	5,601,227	557,710	9.96%
932	Holiday Season Vendors	14,931	20,596	(5,666)	-27.51%	641,070	652,791	(11,722)	-1.80%
933	Race Tracks	20,013	117,739	(97,726)	-83.00%	352,653	434,788	(82,135)	-18.89%
934	Metal Foundries	28,562	29,232	(671)	-2.29%	403,660	247,361	156,299	63.19%
935	Fabrication of Metal Products	626,160	509,013	117,147	23.01%	6,030,536	5,345,548	684,988	12.81%
936	Steel, Aluminum, Copper and Brass Mfg.	465,788	537,069	(71,280)	-13.27%	4,963,617	5,768,743	(805,126)	-13.96%
937	Bottlers	248,215	282,494	(34,279)	-12.13%	2,500,471	2,869,155	(368,685)	-12.85%
938	Manufacture of Paper and Paper Products	54,562	60,558	(5,996)	-9.90%	619,514	578,651	40,863	7.06%
939	Plastic and Plastic Products	158,442	170,877	(12,435)	-7.28%	1,672,161	1,702,502	(30,341)	-1.78%
940	Aircraft, Space Vehicle, Missile Mfg.	76,410	75,669	741	0.98%	1,112,055	884,410	227,644	25.74%
941	Container Manufacturers	160,907	141,811	19,096	13.47%	1,867,726	2,030,044	(162,318)	-8.00%
942	Miscellaneous Manufacturers	2,135,775	1,990,310	145,465	7.31%	21,732,959	20,360,603	1,372,356	6.74%

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CODE		MAY 2016	MAY 2015	Increase/ (Decrease) over 2015	Percent Change	Fiscal Year 2016	Fiscal Year 2015	Increase/ (Decrease) over 2015	Percent Change
943	Television Services	1,390,398	1,245,093	145,305	11.67%	13,011,557	13,155,214	(143,658)	-1.09%
944	Credit Reporting Services	153,241	141,991	11,250	7.92%	1,493,938	1,705,516	(211,578)	-12.41%
945	Security Services	2,660,698	2,453,433	207,265	8.45%	28,631,556	25,884,364	2,747,192	10.61%
946	Cleaning Services	1,141,327	1,320,289	(178,962)	-13.55%	14,239,072	13,145,255	1,093,817	8.32%
988	X License	87	125	(38)	-30.30%	10,893	29,676	(18,783)	-63.29%
	Subtotal	55,449,967	53,031,771	2,418,196	4.56%	559,745,573	545,538,361	14,207,213	2.60%
	ASSESSMENT COLLECTIONS	151,732	222,487	(70,755)	-31.80%	3,386,415	4,030,204	(643,789)	-15.97%
	TOTAL: MISCELLANEOUS GROUP	55,601,699	53,254,258	2,347,441	4.41%	563,131,988	549,568,565	13,563,424	2.47%
100	FOOD AND BEVERAGE GROUP	95,970,471	91,056,743	4,913,727	5.40%	932,130,956	892,145,237	39,985,719	4.48%
200	APPAREL GROUP	16,251,701	16,625,299	(373,598)	-2.25%	176,074,107	171,347,179	4,726,928	2.76%
300	GENERAL MERCHANDISE GROUP	64,370,229	62,672,284	1,697,945	2.71%	715,134,547	670,759,842	44,374,705	6.62%
400	AUTOMOTIVE GROUP	23,944,259	24,192,246	(247,987)	-1.03%	242,958,964	233,440,619	9,518,345	4.08%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	22,387,382	23,726,064	(1,338,682)	-5.64%	246,338,955	250,112,684	(3,773,728)	-1.51%
600	BUILDING AND CONTRACTORS GROUP	54,127,981	52,939,574	1,188,407	2.24%	480,643,673	453,913,121	26,730,552	5.89%
700	UTILITIES AND TRANSPORTATION GROUP	27,968,370	29,540,310	(1,571,940)	-5.32%	295,347,660	318,688,476	(23,340,815)	-7.32%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	9,518,102	9,611,680	(93,578)	-0.97%	90,416,957	89,805,686	611,271	0.68%
900	MISCELLANEOUS GROUP	55,449,967	53,031,771	2,418,196	4.56%	559,745,573	545,538,361	14,207,213	2.60%
	SUBTOTAL	369,988,462	363,395,971	6,592,491	1.81%	3,738,791,393	3,625,751,203	113,040,190	3.12%
	ASSESSMENT COLLECTIONS	640,557	754,771	(114,214)	-15.13%	10,761,154	8,760,981	2,000,174	22.83%
	TOTAL COLLECTIONS	370,629,018	364,150,742	6,478,276	1.78%	3,749,552,548	3,634,512,184	115,040,364	3.17%

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