

CODE		MARCH 2016	MARCH 2015	Increase/ (Decrease) over 2015	Percent Change	Fiscal Year 2016	Fiscal Year 2015	Increase/ (Decrease) over 2015	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	7,434,769	6,948,564	486,205	7.00%	72,390,024	63,415,463	8,974,561	14.15%
102	Meat and Poultry - Retail	96,807	63,817	32,990	51.69%	751,642	576,961	174,682	30.28%
103	Seafood - Retail	97,945	100,380	(2,434)	-2.43%	1,143,274	990,132	153,143	15.47%
104	Canning	1,100	597	503	84.26%	17,267	17,803	(535)	-3.01%
105	Bakers - Retail	765,491	668,717	96,774	14.47%	6,379,775	5,712,319	667,457	11.68%
106	Dairies - Retail	30,154	23,159	6,995	30.20%	362,885	345,770	17,115	4.95%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,156,202	1,093,616	62,586	5.72%	11,539,350	11,264,121	275,229	2.44%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	29,725,197	26,716,514	3,008,683	11.26%	252,217,607	232,680,637	19,536,970	8.40%
109	Package Liquors and Taverns	13,726,453	12,742,944	983,509	7.72%	123,101,540	119,040,037	4,061,503	3.41%
110	Supermarkets	6,303,124	6,290,216	12,908	0.21%	55,662,370	65,444,586	(9,782,215)	-14.95%
111	Hotels, Motels Selling Food - W/BWL	2,249,003	2,183,615	65,388	2.99%	25,216,183	27,192,942	(1,976,759)	-7.27%
112	Restaurants and Nite Clubs - W/BWL	19,491,664	18,170,654	1,321,010	7.27%	169,824,317	167,112,612	2,711,705	1.62%
113	Groceries - Wholesale	2,047,048	471,383	1,575,664	334.26%	17,140,497	4,399,934	12,740,563	289.56%
114	Vending Machines and Suppliers	375,936	374,279	1,657	0.44%	3,405,770	3,244,462	161,308	4.97%
115	Meat Processors and Manufactures	32,289	26,199	6,091	23.25%	350,355	291,571	58,784	20.16%
116	Poultry Processors	10,594	20,703	(10,109)	-48.83%	82,782	87,761	(4,980)	-5.67%
117	Seafood Packers	10,119	6,634	3,485	52.53%	107,028	60,630	46,398	76.53%
118	Bakers Suppliers	14,503	10,020	4,484	44.75%	118,366	187,495	(69,129)	-36.87%
119	Baking Plants	14,989	12,131	2,857	23.55%	121,711	116,924	4,787	4.09%
120	Dairy Suppliers	31,882	22,349	9,533	42.65%	243,532	250,966	(7,434)	-2.96%
121	Dairy Plants	1,941	6,061	(4,120)	-67.97%	28,706	52,773	(24,067)	-45.60%
	Subtotal	83,617,211	75,952,553	7,664,658	10.09%	740,204,982	702,485,899	37,719,083	5.37%
	ASSESSMENT COLLECTIONS	140,330	161,697	(21,367)	-13.21%	2,352,670	1,585,536	767,135	48.38%
	TOTAL: FOOD AND BEVERAGE	83,757,541	76,114,250	7,643,291	10.04%	742,557,652	704,071,434	38,486,218	5.47%

APPAREL GROUP

201	Clothing - Men's and Boys'	640,080	598,342	41,738	6.98%	6,021,850	6,486,196	(464,346)	-7.16%
202	Clothing - Women's and Girls'	3,544,213	2,941,694	602,520	20.48%	30,112,023	29,720,044	391,979	1.32%
203	Clothing - Infants'	499,784	448,817	50,967	11.36%	4,783,117	4,624,009	159,108	3.44%
204	Clothing - Family	6,564,125	6,037,199	526,926	8.73%	66,182,634	64,455,903	1,726,731	2.68%
205	Shoes - Retail	2,846,322	2,717,076	129,246	4.76%	24,564,299	23,355,253	1,209,046	5.18%
206	Furriers	32,045	14,274	17,770	124.49%	120,286	99,021	21,265	21.48%
207	Custom Tailors and Uniforms	584,897	567,541	17,356	3.06%	4,850,363	4,802,865	47,499	0.99%
208	Clothing - Manufacturers	197,206	177,482	19,725	11.11%	1,827,738	1,711,945	115,793	6.76%
209	Shoes - Manufacturers	23,189	19,914	3,274	16.44%	227,882	219,631	8,251	3.76%
	Subtotal	14,931,860	13,522,337	1,409,523	10.42%	138,690,193	135,474,868	3,215,325	2.37%
	ASSESSMENT COLLECTIONS	1,726	0	1,726	#DIV/0!	40,399	80,900	(40,501)	-50.06%
	TOTAL: APPAREL GROUP	14,933,586	13,522,337	1,411,249	10.44%	138,730,592	135,555,768	3,174,824	2.34%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	8,115,408	7,645,623	469,785	6.14%	82,894,772	81,590,479	1,304,293	1.60%
302	Variety Stores	2,798,445	3,194,200	(395,755)	-12.39%	27,641,911	30,087,467	(2,445,556)	-8.13%
303	Drug Stores and Patent Medicines	3,387,598	3,324,133	63,465	1.91%	27,537,868	27,039,595	498,273	1.84%
304	Jewelry, Silverware, Plated Ware	2,802,999	2,773,604	29,395	1.06%	22,532,482	22,241,632	290,850	1.31%
305	Country General Stores	50,954	35,339	15,615	44.19%	458,360	365,909	92,451	25.27%
306	General Merchandise	19,925,229	15,845,436	4,079,792	25.75%	178,053,379	142,357,298	35,696,081	25.07%
307	Sporting Goods and Toys	4,507,107	2,565,312	1,941,796	75.69%	45,772,360	46,787,842	(1,015,481)	-2.17%
308	Discount Stores, Stamp Redemption	16,870,113	16,114,789	755,325	4.69%	154,355,572	150,442,424	3,913,148	2.60%
309	Leather and Leather Products	82,674	69,208	13,466	19.46%	654,861	652,926	1,935	0.30%
310	Antiques, Secondhand Stores, Pawn Shops	689,631	729,425	(39,794)	-5.46%	6,287,588	6,285,964	1,624	0.03%
311	Dry Goods Store	371,016	353,472	17,544	4.96%	3,391,246	3,548,922	(157,676)	-4.44%
312	Direct Selling	2,813,345	2,729,017	84,327	3.09%	27,344,078	27,729,696	(385,618)	-1.39%
	Subtotal	62,414,519	55,379,558	7,034,961	12.70%	576,924,476	539,130,153	37,794,323	7.01%
	ASSESSMENT COLLECTIONS	55,197	16,333	38,864	237.96%	584,801	257,276	327,524	127.30%
	TOTAL: GENERAL MERCHANDISE	62,469,716	55,395,890	7,073,825	12.77%	577,509,277	539,387,429	38,121,847	7.07%
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	3,716,176	3,537,549	178,627	5.05%	30,680,996	29,323,795	1,357,201	4.63%
402	Auto Accessories, Tire, Battery, Parts	6,472,826	6,226,831	245,995	3.95%	56,666,596	54,219,863	2,446,733	4.51%
403	Gasoline Service Stations	1,808,095	2,036,105	(228,010)	-11.20%	16,037,924	15,642,040	395,884	2.53%
404	Garages, Body, Paint, Repair Shops	4,608,100	4,282,153	325,947	7.61%	37,318,080	35,590,325	1,727,755	4.85%
405	Aircraft Parts, Private Planes	70,370	100,042	(29,672)	-29.66%	444,112	398,617	45,495	11.41%
406	Marine Sales Rentals	232,473	212,885	19,589	9.20%	3,543,622	3,647,504	(103,883)	-2.85%
407	Automobile, Bus and Truck Rentals	5,039,252	4,511,449	527,803	11.70%	45,877,590	44,177,969	1,699,621	3.85%
408	Mobile Home and Office Trailers	160,727	155,246	5,480	3.53%	1,471,748	1,437,153	34,595	2.41%
	Subtotal	22,108,019	21,062,260	1,045,760	4.97%	192,040,667	184,437,266	7,603,401	4.12%
	ASSESSMENT COLLECTIONS	13,319	-30,174	43,493	-144.14%	83,773	239,610	(155,837)	-65.04%
	TOTAL: AUTOMOTIVE GROUP	22,121,339	21,032,086	1,089,253	5.18%	192,124,441	184,676,876	7,447,565	4.03%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	4,189,842	4,508,575	(318,733)	-7.07%	34,073,120	31,957,565	2,115,555	6.62%
502	Household Appliances and Furniture	7,279,082	6,530,706	748,376	11.46%	63,355,753	61,404,877	1,950,876	3.18%
503	Store and Office Fixtures and Equipment	4,246,944	4,242,388	4,556	0.11%	37,554,843	37,873,537	(318,694)	-0.84%
504	Music Supplies and Musical Equipment	598,816	607,863	(9,047)	-1.49%	5,034,657	5,068,771	(34,113)	-0.67%
505	Radios and Televisions	685,744	584,285	101,459	17.36%	6,083,321	5,998,660	84,661	1.41%
547	Computer Software/Hardware Sales, Repairs, Etc.	5,829,496	6,335,738	(506,242)	-7.99%	53,039,610	59,337,692	(6,298,082)	-10.61%
	Subtotal	22,829,924	22,809,555	20,369	0.09%	199,141,304	201,641,101	(2,499,797)	-1.24%
	ASSESSMENT COLLECTIONS	29,019	34,076	(5,056)	-14.84%	226,440	66,728	159,712	239.35%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	22,858,943	22,843,630	15,313	0.07%	199,367,744	201,707,829	(2,340,085)	-1.16%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	2,041,074	1,584,558	456,517	28.81%	21,806,775	18,828,802	2,977,973	15.82%
602	Heating, Plumbing, Air Conditioning, Refrig.	4,682,223	4,519,816	162,407	3.59%	41,515,148	40,422,936	1,092,212	2.70%
603	Electrical and Electronics	3,954,934	3,792,730	162,204	4.28%	34,258,993	33,055,255	1,203,738	3.64%
604	Construction Equipment	1,600,979	1,315,722	285,257	21.68%	14,930,869	14,786,092	144,777	0.98%
605	Roofing, Sheet Metal, Storm Windows and Doors	859,097	896,283	(37,186)	-4.15%	9,118,261	9,531,732	(413,471)	-4.34%
606	Lumber and Building Materials	21,993,631	20,466,416	1,527,216	7.46%	228,997,515	219,949,415	9,048,100	4.11%
607	Building Equipment	1,589,407	1,444,645	144,762	10.02%	15,396,064	14,679,844	716,219	4.88%
608	Steel	469,113	307,582	161,531	52.52%	4,704,410	2,866,279	1,838,131	64.13%
609	Highway, Bridge and Sewer Construction	122,311	87,593	34,718	39.64%	4,584,313	4,606,479	(22,167)	-0.48%
	Subtotal	37,312,769	34,415,343	2,897,425	8.42%	375,312,348	358,726,835	16,585,513	4.62%
	ASSESSMENT COLLECTIONS	2,180	94,359	(92,180)	-97.69%	328,175	139,753	188,422	134.83%
	TOTAL: BUILDING AND CONTRACTORS GROUP	37,314,948	34,509,703	2,805,246	8.13%	375,640,522	358,866,587	16,773,935	4.67%

UTILITIES AND TRANSPORTATION GROUP

701	Light and Power Companies	13,870,962	14,558,619	(687,657)	-4.72%	97,254,344	100,744,450	(3,490,106)	-3.46%
702	Water Works	15,196	15,140	57	0.38%	161,238	220,617	(59,379)	-26.91%
703	Railroads	94,110	87,736	6,374	7.27%	1,034,815	1,060,687	(25,872)	-2.44%
704	Street Railways and Buses	16,104	4,679	11,425	244.17%	70,889	41,535	29,354	70.67%
705	Trucking Companies	36,039	44,699	(8,660)	-19.37%	387,746	310,945	76,801	24.70%
706	Airlines - Commercial	12,173	32,162	(19,989)	-62.15%	489,039	330,465	158,575	47.99%
707	Communications	16,020,552	16,234,679	(214,127)	-1.32%	137,508,609	149,205,392	(11,696,782)	-7.84%
708	Steamship Lines	13,159	1,598	11,561	100.00%	169,715	102,988	66,727	64.79%
	Subtotal	30,078,296	30,979,311	(901,015)	-2.91%	237,076,396	252,017,078	(14,940,682)	-5.93%
	ASSESSMENT COLLECTIONS	-14,642	-562	(14,080)	0.00%	2,752,699	1,381	2,751,318	199193.34%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	30,063,654	30,978,750	(915,095)	-2.95%	239,829,095	252,018,459	(12,189,364)	-4.84%

HARDWARE, MACHINERY AND EQUIPMENT GROUP

801	Hardware Stores	1,901,411	1,843,668	57,744	3.13%	17,960,206	16,873,588	1,086,619	6.44%
802	Machine Shop	110,204	119,546	(9,342)	-7.81%	922,454	793,594	128,860	16.24%
803	Farm Equipment and Supplies	993,651	871,011	122,640	14.08%	9,672,174	8,695,447	976,727	11.23%
804	Feed, Seed and Fertilizer	186,533	224,414	(37,881)	-16.88%	1,623,907	1,540,567	83,340	5.41%
805	Industrial Supplies - Sales	2,248,514	1,927,968	320,546	16.63%	18,770,281	18,563,868	206,413	1.11%
806	Industrial Supplies - Manufacturing - Chemicals	730,576	765,578	(35,003)	-4.57%	6,966,559	7,323,703	(357,145)	-4.88%
807	Machinery for Heavy Manufacture	524,840	633,063	(108,223)	-17.10%	4,657,695	4,710,588	(52,893)	-1.12%
808	Fire Fighting Equipment	345,228	308,007	37,221	12.08%	2,322,023	4,623,943	(2,301,921)	-49.78%
809	Vending Machines	39,515	39,537	(21)	-0.05%	303,017	400,091	(97,074)	-24.26%
810	Engineering and Research	321,397	331,940	(10,543)	-3.18%	3,592,538	2,841,469	751,070	26.43%
811	Petroleum Products	391,830	517,157	(125,327)	-24.23%	3,378,019	4,080,333	(702,314)	-17.21%
	Subtotal	7,793,698	7,581,888	211,811	2.79%	70,168,873	70,447,193	(278,320)	-0.40%
	ASSESSMENT COLLECTIONS	200	7,228	(7,028)	-97.23%	54,495	73,652	(19,156)	-26.01%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROU	7,793,898	7,589,116	204,783	2.70%	70,223,368	70,520,844	(297,476)	-0.42%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	6,104,906	5,788,216	316,690	5.47%	69,270,579	63,286,875	5,983,704	9.45%
902	Sales by Nonprofit Organizations	85,848	86,637	(789)	-0.91%	1,344,507	1,381,129	(36,622)	-2.65%
903	Advertising, Signs Artists	931,919	916,763	15,156	1.65%	8,083,522	8,702,145	(618,623)	-7.11%
904	Auctioneers	123,416	137,638	(14,221)	-10.33%	2,231,466	1,962,539	268,927	13.70%
905	Barber and Beauty Shops	1,626,934	1,462,129	164,805	11.27%	13,737,322	13,123,539	613,783	4.68%
906	Book Stores	1,148,993	1,008,735	140,258	13.90%	9,937,976	9,814,827	123,148	1.25%
907	Bowling and Billiards	92,014	94,343	(2,329)	-2.47%	822,339	821,824	514	0.06%
908	Cigarette and Tobacco Dealers	253,159	183,694	69,465	37.82%	1,936,413	1,743,779	192,634	11.05%
909	Dentist, Physicians, Laboratories	1,653,745	1,532,869	120,876	7.89%	13,358,554	13,723,414	(364,860)	-2.66%
910	Florists and Nurserymen	857,967	770,907	87,060	11.29%	11,092,608	10,842,669	249,939	2.31%
911	Fuel Dealers and Oil Companies	909,343	1,076,026	(166,683)	-15.49%	6,640,962	7,892,936	(1,251,974)	-15.86%
912	Morticians, Monuments, Markers	289,163	301,002	(11,838)	-3.93%	2,558,615	2,612,504	(53,889)	-2.06%
913	Scrap Metal and Junk Dealers	11,877	40,140	(28,263)	-70.41%	114,970	264,077	(149,107)	-56.46%
914	Itinerant Vendors, Peddlers	35,167	30,100	5,067	16.83%	329,997	378,389	(48,391)	-12.79%
915	Laundry, Linen, Dry Cleaners	333,784	298,412	35,372	11.85%	3,270,375	3,123,645	146,730	4.70%
916	Cleaning Service and Janitor Supplies	1,104,883	1,072,614	32,269	3.01%	8,995,970	9,537,255	(541,285)	-5.68%
917	Horse, Cattle, Pets and Taxidermy	1,730,438	1,731,285	(847)	-0.05%	14,858,607	14,828,476	30,131	0.20%
918	Optical Goods and Opticians	72,119	30,209	41,910	138.73%	389,251	319,454	69,797	21.85%
919	Photographers, Photo Equipment and Supplies	427,901	448,837	(20,936)	-4.66%	5,037,364	5,158,653	(121,289)	-2.35%
920	Printing and Printing Equipment	1,752,738	1,650,015	102,722	6.23%	14,779,820	14,792,550	(12,729)	-0.09%
921	Paper and Paper Products	646,508	565,568	80,940	14.31%	5,410,938	5,317,218	93,720	1.76%
922	Storage and Warehouses, Packing	339,004	282,281	56,723	20.09%	2,878,308	2,562,951	315,356	12.30%
923	Gifts, Cards, Novelties, Ceramics	1,872,968	1,833,479	39,488	2.15%	20,070,443	19,665,375	405,068	2.06%
924	Newsstands	129,222	212,551	(83,329)	-39.20%	1,195,191	1,103,692	91,499	8.29%
925	Recreation and Amusement Places	714,706	636,983	77,722	12.20%	6,103,885	5,663,325	440,560	7.78%
926	Membership Organizations	2,694,002	2,706,714	(12,712)	-0.47%	28,213,817	27,244,130	969,687	3.56%
927	Miscellaneous Use Tax	10,505,959	11,020,305	(514,345.95)	-4.67%	104,901,431	106,773,948	(1,872,517)	-1.75%
928	Ice Dealers	17,485	8,997	8,488	94.33%	143,123	116,382	26,741	22.98%
929	Carnivals, Fairs, Exhibitors	52,096	35,116	16,980	48.36%	1,010,052	1,033,239	(23,187)	-2.24%
930	Banking and Insurance	-179,082	454,024	(633,106)	-139.44%	3,612,533	3,365,065	247,468	7.35%
931	Schools and Colleges	539,835	609,154	(69,318)	-11.38%	5,647,399	4,947,136	700,262	14.15%
932	Holiday Season Vendors	17,435	21,012	(3,577)	-17.02%	587,771	592,109	(4,338)	-0.73%
933	Race Tracks	29,619	34,680	(5,062)	-14.60%	309,166	301,109	8,057	2.68%
934	Metal Foundries	66,529	14,089	52,440	372.21%	343,431	191,661	151,770	79.19%
935	Fabrication of Metal Products	444,690	357,595	87,095	24.36%	4,903,326	4,310,010	593,316	13.77%
936	Steel, Aluminum, Copper and Brass Mfg.	343,565	436,851	(93,286)	-21.35%	4,035,486	4,762,447	(726,960)	-15.26%
937	Bottlers	174,121	232,976	(58,855)	-25.26%	1,963,751	2,264,746	(300,995)	-13.29%
938	Manufacture of Paper and Paper Products	55,189	56,913	(1,725)	-3.03%	492,948	454,468	38,480	8.47%
939	Plastic and Plastic Products	145,131	141,474	3,657	2.58%	1,324,822	1,377,026	(52,204)	-3.79%
940	Aircraft, Space Vehicle, Missile Mfg.	67,386	97,032	(29,646)	-30.55%	965,436	749,941	215,495	28.73%
941	Container Manufacturers	179,272	161,395	17,877	11.08%	1,511,839	1,394,812	117,027	8.39%
942	Miscellaneous Manufacturers	1,980,705	1,587,670	393,034	24.76%	17,113,631	15,526,660	1,586,971	10.22%

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CODE		MARCH 2016	MARCH 2015	Increase/ (Decrease) over 2015	Percent Change	Fiscal Year 2016	Fiscal Year 2015	Increase/ (Decrease) over 2015	Percent Change
943	Television Services	1,219,393	1,254,361	(34,968)	-2.79%	10,290,581	10,629,538	(338,957)	-3.19%
944	Credit Reporting Services	149,329	135,741	13,588	10.01%	1,184,764	1,402,482	(217,718)	-15.52%
945	Security Services	2,505,778	2,924,438	(418,660)	-14.32%	23,134,675	20,778,150	2,356,525	11.34%
946	Cleaning Services	1,595,491	1,172,429	423,062	36.08%	11,636,868	10,404,325	1,232,543	11.85%
988	X License	286	523	(237)	-45.38%	10,718	29,459	(18,741)	-63.62%
	Subtotal	45,852,936	45,654,923	198,013	0.43%	447,787,550	437,272,083	10,515,467	2.40%
	ASSESSMENT COLLECTIONS	341,425	353,716	(12,291)	-3.47%	2,805,843	3,408,846	(603,003)	-17.69%
	TOTAL: MISCELLANEOUS GROUP	46,194,360	46,008,639	185,722	0.40%	450,593,393	440,680,929	9,912,464	2.25%
100	FOOD AND BEVERAGE GROUP	83,617,211	75,952,553	7,664,658	10.09%	740,204,982	702,485,899	37,719,083	5.37%
200	APPAREL GROUP	14,931,860	13,522,337	1,409,523	10.42%	138,690,193	135,474,868	3,215,325	2.37%
300	GENERAL MERCHANDISE GROUP	62,414,519	55,379,558	7,034,961	12.70%	576,924,476	539,130,153	37,794,323	7.01%
400	AUTOMOTIVE GROUP	22,108,019	21,062,260	1,045,760	4.97%	192,040,667	184,437,266	7,603,401	4.12%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	22,829,924	22,809,555	20,369	0.09%	199,141,304	201,641,101	(2,499,797)	-1.24%
600	BUILDING AND CONTRACTORS GROUP	37,312,769	34,415,343	2,897,425	8.42%	375,312,348	358,726,835	16,585,513	4.62%
700	UTILITIES AND TRANSPORTATION GROUP	30,078,296	30,979,311	(901,015)	-2.91%	237,076,396	252,017,078	(14,940,682)	-5.93%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	7,793,698	7,581,888	211,811	2.79%	70,168,873	70,447,193	(278,320)	-0.40%
900	MISCELLANEOUS GROUP	45,852,936	45,654,923	198,013	0.43%	447,787,550	437,272,083	10,515,467	2.40%
	SUBTOTAL	326,939,232	307,357,727	19,581,505	6.37%	2,977,346,789	2,881,632,475	95,714,314	3.32%
	ASSESSMENT COLLECTIONS	568,753	636,673	(67,920)	-10.67%	9,229,295	5,853,681	3,375,614	57.67%
	TOTAL COLLECTIONS	327,507,985	307,994,400	19,513,585	6.34%	2,986,576,084	2,887,486,156	99,089,928	3.43%

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