

CODE		FEBRUARY 2016	FEBRUARY 2015	Increase/ (Decrease) over 2015	Percent Change	Fiscal Year 2016	Fiscal Year 2015	Increase/ (Decrease) over 2015	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	7,643,514	7,307,931	335,583	4.59%	64,955,255	56,466,899	8,488,356	15.03%
102	Meat and Poultry - Retail	84,094	66,971	17,122	25.57%	654,835	513,143	141,692	27.61%
103	Seafood - Retail	80,326	70,200	10,126	14.42%	1,045,329	889,752	155,577	17.49%
104	Canning	1,580	1,350	231	17.11%	16,168	17,206	(1,038)	-6.03%
105	Bakers - Retail	672,771	638,832	33,939	5.31%	5,614,284	5,043,602	570,682	11.31%
106	Dairies - Retail	19,982	26,340	(6,357)	-24.14%	332,730	322,611	10,120	3.14%
107	Candy, Nuts, Ice Cream, Confectionery Stores	919,711	1,000,211	(80,500)	-8.05%	10,383,148	10,170,505	212,643	2.09%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	27,472,709	26,881,421	591,289	2.20%	222,492,410	205,964,124	16,528,286	8.02%
109	Package Liquors and Taverns	13,046,253	12,516,179	530,074	4.24%	109,375,087	106,297,093	3,077,994	2.90%
110	Supermarkets	6,242,482	7,508,271	(1,265,789)	-16.86%	49,359,246	59,154,369	(9,795,123)	-16.56%
111	Hotels, Motels Selling Food - W/BWL	2,018,949	2,015,829	3,120	0.15%	22,967,180	25,009,328	(2,042,147)	-8.17%
112	Restaurants and Nite Clubs - W/BWL	17,387,693	18,096,978	(709,284)	-3.92%	150,332,653	148,941,958	1,390,695	0.93%
113	Groceries - Wholesale	1,843,927	477,064	1,366,863	286.52%	15,093,449	3,928,550	11,164,898	284.20%
114	Vending Machines and Suppliers	374,117	343,105	31,012	9.04%	3,029,834	2,870,183	159,651	5.56%
115	Meat Processors and Manufactures	29,343	33,257	(3,914)	-11.77%	318,066	265,373	52,693	19.86%
116	Poultry Processors	4,826	5,538	(711)	-12.85%	72,188	67,058	5,130	7.65%
117	Seafood Packers	8,914	7,729	1,186	15.34%	96,909	53,996	42,913	79.47%
118	Bakers Suppliers	8,963	11,339	(2,376)	-20.95%	103,863	177,475	(73,612)	-41.48%
119	Baking Plants	14,206	15,283	(1,077)	-7.05%	106,722	104,793	1,930	1.84%
120	Dairy Suppliers	19,051	30,291	(11,241)	-37.11%	211,650	228,617	(16,967)	-7.42%
121	Dairy Plants	2,254	13,085	(10,831)	-82.77%	26,765	46,712	(19,947)	-42.70%
	Subtotal	77,895,665	77,067,201	828,464	1.07%	656,587,771	626,533,346	30,054,425	4.80%
	ASSESSMENT COLLECTIONS	-18,923	66,313	(85,236)	-128.54%	2,212,341	1,423,839	788,502	55.38%
	TOTAL: FOOD AND BEVERAGE	77,876,742	77,133,514	743,228	0.96%	658,800,112	627,957,185	30,842,927	4.91%
APPAREL GROUP									
201	Clothing - Men's and Boys'	435,288	550,201	(114,914)	-20.89%	5,381,770	5,887,855	(506,084)	-8.60%
202	Clothing - Women's and Girls'	2,522,727	2,646,264	(123,536)	-4.67%	26,567,810	26,778,351	(210,541)	-0.79%
203	Clothing - Infants'	333,805	338,659	(4,854)	-1.43%	4,283,334	4,175,193	108,141	2.59%
204	Clothing - Family	5,009,503	4,668,775	340,728	7.30%	59,618,509	58,418,705	1,199,804	2.05%
205	Shoes - Retail	2,001,249	2,011,101	(9,852)	-0.49%	21,717,977	20,638,177	1,079,800	5.23%
206	Furriers	26,006	28,644	(2,638)	-9.21%	88,241	84,746	3,495	4.12%
207	Custom Tailors and Uniforms	562,605	550,305	12,300	2.24%	4,265,466	4,235,324	30,142	0.71%
208	Clothing - Manufacturers	192,035	184,977	7,057	3.82%	1,630,532	1,534,463	96,069	6.26%
209	Shoes - Manufacturers	24,541	19,973	4,569	22.87%	204,694	199,717	4,976	2.49%
	Subtotal	11,107,760	10,998,899	108,861	0.99%	123,758,333	121,952,531	1,805,802	1.48%
	ASSESSMENT COLLECTIONS	26,337	78,500	(52,163)	0.00%	38,673	80,900	(42,227)	-52.20%
	TOTAL: APPAREL GROUP	11,134,097	11,077,399	56,698	0.51%	123,797,006	122,033,431	1,763,575	1.45%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	6,183,323	9,575,562	(3,392,239)	-35.43%	74,779,363	73,944,856	834,508	1.13%
302	Variety Stores	2,248,271	2,716,369	(468,098)	-17.23%	24,843,466	26,893,267	(2,049,801)	-7.62%
303	Drug Stores and Patent Medicines	2,861,880	2,886,782	(24,902)	-0.86%	24,150,271	23,715,462	434,808	1.83%
304	Jewelry, Silverware, Plated Ware	1,921,954	1,859,189	62,765	3.38%	19,729,483	19,468,028	261,455	1.34%
305	Country General Stores	43,351	34,541	8,810	25.50%	407,407	330,570	76,836	23.24%
306	General Merchandise	17,461,112	16,178,173	1,282,939	7.93%	158,128,151	126,511,862	31,616,289	24.99%
307	Sporting Goods and Toys	4,251,919	6,225,476	(1,973,557)	-31.70%	41,265,253	44,222,530	(2,957,277)	-6.69%
308	Discount Stores, Stamp Redemption	15,110,406	14,625,908	484,497	3.31%	137,485,458	134,327,635	3,157,823	2.35%
309	Leather and Leather Products	52,566	55,704	(3,138)	-5.63%	572,187	583,718	(11,531)	-1.98%
310	Antiques, Secondhand Stores, Pawn Shops	659,666	651,211	8,455	1.30%	5,597,957	5,556,539	41,418	0.75%
311	Dry Goods Store	316,158	361,290	(45,132)	-12.49%	3,020,230	3,195,449	(175,220)	-5.48%
312	Direct Selling	2,813,665	2,761,504	52,162	1.89%	24,530,733	25,000,678	(469,946)	-1.88%
	Subtotal	53,924,271	57,931,709	(4,007,438)	-6.92%	514,509,958	483,750,595	30,759,362	6.36%
	ASSESSMENT COLLECTIONS	16,888	18,659	(1,771)	-9.49%	529,604	240,944	288,660	119.80%
	TOTAL: GENERAL MERCHANDISE	53,941,159	57,950,367	(4,009,209)	-6.92%	515,039,561	483,991,539	31,048,022	6.41%
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	3,459,605	3,415,636	43,969	1.29%	26,964,819	25,786,246	1,178,573	4.57%
402	Auto Accessories, Tire, Battery, Parts	6,667,696	6,156,295	511,401	8.31%	50,193,770	47,993,032	2,200,737	4.59%
403	Gasoline Service Stations	1,885,255	1,839,695	45,560	2.48%	14,229,829	13,605,935	623,894	4.59%
404	Garages, Body, Paint, Repair Shops	4,435,190	4,359,066	76,123	1.75%	32,709,980	31,308,172	1,401,808	4.48%
405	Aircraft Parts, Private Planes	72,261	56,619	15,642	27.63%	373,742	298,575	75,167	25.18%
406	Marine Sales Rentals	188,118	180,667	7,451	4.12%	3,311,148	3,434,619	(123,471)	-3.59%
407	Automobile, Bus and Truck Rentals	4,690,749	4,856,661	(165,912)	-3.42%	40,838,338	39,666,520	1,171,818	2.95%
408	Mobile Home and Office Trailers	189,853	190,548	(695)	-0.36%	1,311,022	1,281,907	29,115	2.27%
	Subtotal	21,588,727	21,055,188	533,539	2.53%	169,932,648	163,375,006	6,557,642	4.01%
	ASSESSMENT COLLECTIONS	7,485	2,027	5,458	269.27%	70,454	269,784	(199,330)	-73.88%
	TOTAL: AUTOMOTIVE GROUP	21,596,212	21,057,214	538,997	2.56%	170,003,102	163,644,790	6,358,312	3.89%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	3,526,775	3,672,092	(145,316)	-3.96%	29,883,278	27,448,991	2,434,287	8.87%
502	Household Appliances and Furniture	6,365,800	6,529,780	(163,980)	-2.51%	56,076,671	54,874,171	1,202,501	2.19%
503	Store and Office Fixtures and Equipment	4,053,689	4,179,563	(125,874)	-3.01%	33,307,899	33,631,149	(323,250)	-0.96%
504	Music Supplies and Musical Equipment	535,799	544,209	(8,410)	-1.55%	4,435,841	4,460,907	(25,067)	-0.56%
505	Radios and Televisions	601,754	634,573	(32,818)	-5.17%	5,397,577	5,414,375	(16,798)	-0.31%
547	Computer Software/Hardware Sales, Repairs, Etc.	4,877,538	7,157,215	(2,279,677)	-31.85%	47,210,114	53,001,954	(5,791,840)	-10.93%
	Subtotal	19,961,356	22,717,431	(2,756,076)	-12.13%	176,311,380	178,831,546	(2,520,166)	-1.41%
	ASSESSMENT COLLECTIONS	31,184	8,499	22,685	266.91%	197,420	32,652	164,768	504.61%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	19,992,539	22,725,930	(2,733,391)	-12.03%	176,508,801	178,864,199	(2,355,398)	-1.32%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	1,979,397	1,566,012	413,385	26.40%	19,765,701	17,244,244	2,521,456	14.62%
602	Heating, Plumbing, Air Conditioning, Refrig.	4,604,148	4,304,400	299,748	6.96%	36,832,925	35,903,120	929,805	2.59%
603	Electrical and Electronics	3,725,445	3,579,391	146,054	4.08%	30,304,059	29,262,525	1,041,534	3.56%
604	Construction Equipment	1,538,519	1,789,761	(251,242)	-14.04%	13,329,891	13,470,370	(140,479)	-1.04%
605	Roofing, Sheet Metal, Storm Windows and Doors	879,799	989,103	(109,304)	-11.05%	8,259,165	8,635,449	(376,285)	-4.36%
606	Lumber and Building Materials	23,131,071	21,839,223	1,291,848	5.92%	207,003,883	199,483,000	7,520,884	3.77%
607	Building Equipment	1,544,531	1,768,724	(224,193)	-12.68%	13,806,656	13,235,200	571,457	4.32%
608	Steel	616,236	338,496	277,740	82.05%	4,235,297	2,558,697	1,676,600	65.53%
609	Highway, Bridge and Sewer Construction	231,161	147,141	84,019	57.10%	4,462,002	4,518,886	(56,885)	-1.26%
	Subtotal	38,250,307	36,322,252	1,928,055	5.31%	337,999,579	324,311,492	13,688,087	4.22%
	ASSESSMENT COLLECTIONS	22,071	41,453	(19,381)	-46.76%	325,995	45,393	280,602	618.16%
	TOTAL: BUILDING AND CONTRACTORS GROUP	38,272,378	36,363,704	1,908,674	5.25%	338,325,574	324,356,885	13,968,689	4.31%

UTILITIES AND TRANSPORTATION GROUP

701	Light and Power Companies	12,907,669	14,913,882	(2,006,214)	-13.45%	83,383,382	86,185,831	(2,802,449)	-3.25%
702	Water Works	15,154	19,756	(4,602)	-23.29%	146,042	205,478	(59,436)	-28.93%
703	Railroads	91,658	125,704	(34,046)	-27.08%	940,705	972,951	(32,246)	-3.31%
704	Street Railways and Buses	5,399	5,502	(103)	-1.88%	54,785	36,855	17,929	48.65%
705	Trucking Companies	52,876	41,130	11,746	28.56%	351,706	266,246	85,461	32.10%
706	Airlines - Commercial	44,055	35,783	8,271	23.11%	476,867	298,303	178,564	59.86%
707	Communications	16,316,748	17,734,498	(1,417,750)	-7.99%	121,488,058	132,970,713	(11,482,655)	-8.64%
708	Steamship Lines	16,715	112	16,603	14843.82%	156,556	101,390	55,166	54.41%
	Subtotal	29,450,274	32,876,368	(3,426,095)	-10.42%	206,998,100	221,037,767	(14,039,667)	-6.35%
	ASSESSMENT COLLECTIONS	0	0	0	0.00%	2,767,341	1,943	2,765,398	142341.59%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	29,450,274	32,876,368	(3,426,095)	-10.42%	209,765,441	221,039,710	(11,274,268)	-5.10%

HARDWARE, MACHINERY AND EQUIPMENT GROUP

801	Hardware Stores	2,145,008	1,759,160	385,848	21.93%	16,058,795	15,029,920	1,028,875	6.85%
802	Machine Shop	125,478	78,759	46,719	59.32%	812,250	674,048	138,202	20.50%
803	Farm Equipment and Supplies	1,242,491	828,491	414,000	49.97%	8,678,523	7,824,437	854,086	10.92%
804	Feed, Seed and Fertilizer	219,151	158,509	60,642	38.26%	1,437,374	1,316,154	121,220	9.21%
805	Industrial Supplies - Sales	2,142,266	1,879,245	263,021	14.00%	16,521,767	16,635,900	(114,133)	-0.69%
806	Industrial Supplies - Manufacturing - Chemicals	806,951	842,639	(35,688)	-4.24%	6,235,983	6,558,125	(322,142)	-4.91%
807	Machinery for Heavy Manufacture	513,285	473,744	39,541	8.35%	4,132,855	4,077,525	55,330	1.36%
808	Fire Fighting Equipment	293,090	319,090	(26,000)	-8.15%	1,976,795	4,315,937	(2,339,142)	-54.20%
809	Vending Machines	32,087	42,198	(10,112)	-23.96%	263,502	360,555	(97,053)	-26.92%
810	Engineering and Research	363,457	355,413	8,044	2.26%	3,271,141	2,509,528	761,613	30.35%
811	Petroleum Products	418,500	472,186	(53,686)	-11.37%	2,986,189	3,563,176	(576,987)	-16.19%
	Subtotal	8,301,762	7,209,433	1,092,329	15.15%	62,375,174	62,865,305	(490,130)	-0.78%
	ASSESSMENT COLLECTIONS	100	34,365	(34,265)	-99.71%	54,295	66,423	(12,128)	-18.26%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP	8,301,862	7,243,798	1,058,064	14.61%	62,429,470	62,931,728	(502,259)	-0.80%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	5,721,382	5,199,798	521,584	10.03%	63,165,673	57,498,659	5,667,014	9.86%
902	Sales by Nonprofit Organizations	92,480	132,198	(39,718)	-30.04%	1,258,658	1,294,492	(35,834)	-2.77%
903	Advertising, Signs Artists	886,277	1,117,496	(231,219)	-20.69%	7,151,603	7,785,382	(633,779)	-8.14%
904	Auctioneers	169,792	181,917	(12,126)	-6.67%	2,108,050	1,824,902	283,148	15.52%
905	Barber and Beauty Shops	1,525,000	1,618,831	(93,831)	-5.80%	12,110,389	11,661,410	448,979	3.85%
906	Book Stores	1,247,126	1,361,606	(114,480)	-8.41%	8,788,983	8,806,092	(17,109)	-0.19%
907	Bowling and Billiards	103,790	107,560	(3,770)	-3.50%	730,324	727,481	2,843	0.39%
908	Cigarette and Tobacco Dealers	215,138	194,225	20,914	10.77%	1,683,255	1,560,085	123,170	7.90%
909	Dentist, Physicians, Laboratories	1,536,061	1,499,532	36,529	2.44%	11,704,809	12,190,545	(485,736)	-3.98%
910	Florists and Nurserymen	699,305	727,787	(28,481)	-3.91%	10,234,640	10,071,761	162,879	1.62%
911	Fuel Dealers and Oil Companies	949,039	1,124,153	(175,113)	-15.58%	5,731,619	6,816,910	(1,085,291)	-15.92%
912	Morticians, Monuments, Markers	282,364	296,833	(14,469)	-4.87%	2,269,452	2,311,503	(42,051)	-1.82%
913	Scrap Metal and Junk Dealers	12,677	62,855	(50,178)	-79.83%	103,093	223,937	(120,844)	-53.96%
914	Itinerant Vendors, Peddlers	25,880	41,161	(15,281)	-37.13%	294,831	348,289	(53,458)	-15.35%
915	Laundry, Linen, Dry Cleaners	355,056	295,828	59,228	20.02%	2,936,592	2,825,233	111,358	3.94%
916	Cleaning Service and Janitor Supplies	1,114,337	1,111,395	2,942	0.26%	7,891,087	8,464,641	(573,554)	-6.78%
917	Horse, Cattle, Pets and Taxidermy	1,812,841	1,808,066	4,775	0.26%	13,128,169	13,097,191	30,979	0.24%
918	Optical Goods and Opticians	52,087	29,935	22,152	74.00%	317,132	289,245	27,887	9.64%
919	Photographers, Photo Equipment and Supplies	432,387	472,423	(40,036)	-8.47%	4,609,463	4,709,816	(100,354)	-2.13%
920	Printing and Printing Equipment	1,714,614	1,756,740	(42,126)	-2.40%	13,027,083	13,142,534	(115,452)	-0.88%
921	Paper and Paper Products	693,134	621,908	71,225	11.45%	4,764,430	4,751,650	12,780	0.27%
922	Storage and Warehouses, Packing	282,647	-3,194,520	3,477,166	-108.85%	2,539,303	2,280,670	258,633	11.34%
923	Gifts, Cards, Novelties, Ceramics	2,338,910	1,639,531	699,380	42.66%	18,197,475	17,831,896	365,579	2.05%
924	Newsstands	141,006	111,684	29,323	26.26%	1,065,968	891,141	174,827	19.62%
925	Recreation and Amusement Places	617,885	659,416	(41,531)	-6.30%	5,389,179	5,026,342	362,838	7.22%
926	Membership Organizations	3,119,103	2,954,523	164,581	5.57%	25,519,816	24,537,416	982,399	4.00%
927	Miscellaneous Use Tax	10,637,454	11,221,011	(583,557)	-5.20%	94,395,472	95,753,643	(1,358,171)	-1.42%
928	Ice Dealers	18,294	9,278	9,016	97.18%	125,638	107,384	18,254	17.00%
929	Carnivals, Fairs, Exhibitors	11,312	62,188	(50,876)	-81.81%	957,956	998,123	(40,167)	-4.02%
930	Banking and Insurance	401,059	422,833	(21,774)	-5.15%	3,791,614	2,911,041	880,574	30.25%
931	Schools and Colleges	894,031	721,215	172,817	23.96%	5,107,563	4,337,982	769,581	17.74%
932	Holiday Season Vendors	30,976	34,564	(3,588)	-10.38%	570,336	571,097	(761)	-0.13%
933	Race Tracks	7,719	25,732	(18,013)	-70.00%	279,547	266,429	13,118	4.92%
934	Metal Foundries	19,134	19,970	(836)	-4.19%	276,902	177,572	99,330	55.94%
935	Fabrication of Metal Products	533,805	372,265	161,540	43.39%	4,458,636	3,952,415	506,221	12.81%
936	Steel, Aluminum, Copper and Brass Mfg.	410,633	450,459	(39,826)	-8.84%	3,691,921	4,325,596	(633,674)	-14.65%
937	Bottlers	201,590	194,102	7,487	3.86%	1,789,630	2,031,770	(242,140)	-11.92%
938	Manufacture of Paper and Paper Products	47,814	50,970	(3,156)	-6.19%	437,759	397,555	40,205	10.11%
939	Plastic and Plastic Products	108,895	157,196	(48,301)	-30.73%	1,179,691	1,235,553	(55,862)	-4.52%
940	Aircraft, Space Vehicle, Missile Mfg.	152,692	72,363	80,329	111.01%	898,050	652,909	245,141	37.55%
941	Container Manufacturers	144,604	178,882	(34,279)	-19.16%	1,332,567	1,233,417	99,150	8.04%
942	Miscellaneous Manufacturers	1,704,679	1,480,016	224,664	15.18%	15,132,926	13,938,990	1,193,936	8.57%

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CODE		FEBRUARY 2016	FEBRUARY 2015	Increase/ (Decrease) over 2015	Percent Change	Fiscal Year 2016	Fiscal Year 2015	Increase/ (Decrease) over 2015	Percent Change
943	Television Services	1,324,957	1,272,986	51,971	4.08%	9,071,187	9,375,176	(303,989)	-3.24%
944	Credit Reporting Services	128,764	192,637	(63,873)	-33.16%	1,035,435	1,266,741	(231,305)	-18.26%
945	Security Services	2,748,398	2,514,008	234,390	9.32%	20,628,898	17,853,712	2,775,185	15.54%
946	Cleaning Services	1,276,058	1,139,408	136,651	11.99%	10,041,376	9,231,896	809,481	8.77%
988	X License	60	306	(246)	-80.48%	10,432	28,936	(18,504)	-63.95%
	Subtotal	46,943,246	42,525,268	25,888,059	122.95%	401,934,614	391,617,161	10,317,454	2.63%
	ASSESSMENT COLLECTIONS	262,461	313,326	(50,865)	-0.22%	2,464,418	3,055,130	(590,711)	-19.34%
	TOTAL: MISCELLANEOUS GROUP	47,205,707	42,838,594	10,883,455	29.96%	404,399,033	394,672,290	9,726,743	2.46%
100	FOOD AND BEVERAGE GROUP	77,895,665	77,067,201	828,464	1.07%	656,587,771	626,533,346	30,054,425	4.80%
200	APPAREL GROUP	11,107,760	10,998,899	108,861	0.99%	123,758,333	121,952,531	1,805,802	1.48%
300	GENERAL MERCHANDISE GROUP	53,924,271	57,931,709	(4,007,438)	-6.92%	514,509,958	483,750,595	30,759,362	6.36%
400	AUTOMOTIVE GROUP	21,588,727	21,055,188	533,539	2.53%	169,932,648	163,375,006	6,557,642	4.01%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	19,961,356	22,717,431	(2,756,076)	-12.13%	176,311,380	178,831,546	(2,520,166)	-1.41%
600	BUILDING AND CONTRACTORS GROUP	38,250,307	36,322,252	1,928,055	5.31%	337,999,579	324,311,492	13,688,087	4.22%
700	UTILITIES AND TRANSPORTATION GROUP	29,450,274	32,876,368	(3,426,095)	-10.42%	206,998,100	221,037,767	(14,039,667)	-6.35%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	8,301,762	7,209,433	1,092,329	15.15%	62,375,174	62,865,305	(490,130)	-0.78%
900	MISCELLANEOUS GROUP	46,943,246	42,525,268	4,417,978	10.39%	401,934,614	391,617,161	10,317,454	2.63%
	SUBTOTAL	307,423,367	308,703,749	(1,280,382)	-0.41%	2,650,407,558	2,574,274,748	76,132,809	2.96%
	ASSESSMENT COLLECTIONS	347,603	563,142	(215,539)	-38.27%	8,660,542	5,217,008	3,443,534	66.01%
	TOTAL COLLECTIONS	307,770,970	309,266,890	(1,495,921)	-0.48%	2,659,068,098	2,579,491,756	79,576,342	3.08%

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