

CODE		APRIL 2016	APRIL 2015	Increase/ (Decrease) over 2015	Percent Change	Fiscal Year 2016	Fiscal Year 2015	Increase/ (Decrease) over 2015	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	8,552,043	8,195,142	356,900	4.36%	80,942,066	71,610,605	9,331,461	13.03%
102	Meat and Poultry - Retail	113,277	68,974	44,303	64.23%	864,919	645,935	218,984	33.90%
103	Seafood - Retail	118,274	103,963	14,311	13.77%	1,261,548	1,094,094	167,454	15.31%
104	Canning	1,258	2,868	(1,610)	-56.15%	18,525	20,671	(2,146)	-10.38%
105	Bakers - Retail	1,027,027	737,383	289,644	39.28%	7,406,802	6,449,702	957,100	14.84%
106	Dairies - Retail	44,054	30,518	13,536	44.35%	406,939	376,288	30,651	8.15%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,517,130	1,236,503	280,627	22.70%	13,056,480	12,500,624	555,856	4.45%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	33,696,414	30,830,272	2,866,142	9.30%	285,914,021	263,510,909	22,403,112	8.50%
109	Package Liquors and Taverns	14,866,731	14,329,700	537,031	3.75%	137,968,271	133,369,737	4,598,534	3.45%
110	Supermarkets	7,224,945	6,478,938	746,007	11.51%	62,887,316	71,923,524	(9,036,208)	-12.56%
111	Hotels, Motels Selling Food - W/BWL	3,024,677	3,012,924	11,753	0.39%	28,240,860	30,205,867	(1,965,007)	-6.51%
112	Restaurants and Nite Clubs - W/BWL	23,115,942	22,662,795	453,146	2.00%	192,940,259	189,775,408	3,164,851	1.67%
113	Groceries - Wholesale	2,040,552	10,347,948	(8,307,396)	-80.28%	19,181,048	14,747,882	4,433,167	30.06%
114	Vending Machines and Suppliers	492,353	409,325	83,027	20.28%	3,898,123	3,653,787	244,336	6.69%
115	Meat Processors and Manufactures	39,442	57,886	(18,444)	-31.86%	389,797	349,457	40,340	11.54%
116	Poultry Processors	5,293	22,544	(17,251)	-76.52%	88,075	110,305	(22,230)	-20.15%
117	Seafood Packers	14,181	8,189	5,992	73.17%	121,209	68,819	52,390	76.13%
118	Bakers Suppliers	13,696	12,708	988	7.78%	132,062	200,203	(68,141)	-34.04%
119	Baking Plants	16,782	13,277	3,505	26.40%	138,493	130,201	8,292	6.37%
120	Dairy Suppliers	27,045	39,348	(12,303)	-31.27%	270,576	290,313	(19,737)	-6.80%
121	Dairy Plants	4,389	1,389	3,000	215.87%	33,095	54,162	(21,067)	-38.90%
	Subtotal	95,955,503	98,602,594	(2,647,091)	-2.68%	836,160,485	801,088,493	35,071,992	4.38%
	ASSESSMENT COLLECTIONS	364,260	182,666	181,593	99.41%	2,716,930	1,768,202	948,728	53.65%
	TOTAL: FOOD AND BEVERAGE	96,319,763	98,785,261	(2,465,498)	-2.50%	838,877,415	802,856,695	36,020,720	4.49%

APPAREL GROUP

201	Clothing - Men's and Boys'	883,321	924,916	(41,595)	-4.50%	6,905,171	7,411,112	(505,941)	-6.83%
202	Clothing - Women's and Girls'	5,181,608	4,321,790	859,818	19.89%	35,293,631	34,041,834	1,251,797	3.68%
203	Clothing - Infants'	829,117	726,254	102,862	14.16%	5,612,234	5,350,264	261,970	4.90%
204	Clothing - Family	9,630,165	8,870,553	759,612	8.56%	75,812,799	73,326,456	2,486,343	3.39%
205	Shoes - Retail	3,684,592	3,581,105	103,487	2.89%	28,248,891	26,936,358	1,312,533	4.87%
206	Furriers	13,344	10,620	2,724	25.65%	133,630	109,641	23,989	21.88%
207	Custom Tailors and Uniforms	644,569	592,218	52,351	8.84%	5,494,932	5,395,082	99,850	1.85%
208	Clothing - Manufacturers	232,289	193,123	39,166	20.28%	2,060,027	1,905,068	154,959	8.13%
209	Shoes - Manufacturers	33,209	26,434	6,775	25.63%	261,091	246,065	15,026	6.11%
	Subtotal	21,132,213	19,247,013	1,885,200	9.79%	159,822,406	154,721,881	5,100,525	3.30%
	ASSESSMENT COLLECTIONS	11,096	0	11,096	#DIV/0!	51,494	80,900	(29,406)	-36.35%
	TOTAL: APPAREL GROUP	21,143,309	19,247,013	1,896,296	9.85%	159,873,900	154,802,781	5,071,120	3.28%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	10,640,187	10,386,386	253,801	2.44%	93,534,959	91,976,864	1,558,094	1.69%
302	Variety Stores	3,628,827	3,738,658	(109,831)	-2.94%	31,270,738	33,826,125	(2,555,387)	-7.55%
303	Drug Stores and Patent Medicines	3,635,280	3,340,807	294,473	8.81%	31,173,148	30,380,402	792,746	2.61%
304	Jewelry, Silverware, Plated Ware	2,434,854	2,442,868	(8,014)	-0.33%	24,967,336	24,684,501	282,836	1.15%
305	Country General Stores	54,296	42,882	11,415	26.62%	512,657	408,791	103,866	25.41%
306	General Merchandise	22,915,970	19,940,897	2,975,073	14.92%	200,969,349	162,298,195	38,671,154	23.83%
307	Sporting Goods and Toys	5,989,303	5,686,795	302,508	5.32%	51,761,664	52,474,637	(712,973)	-1.36%
308	Discount Stores, Stamp Redemption	19,663,786	18,557,318	1,106,469	5.96%	174,019,358	168,999,742	5,019,616	2.97%
309	Leather and Leather Products	110,941	67,567	43,374	64.19%	765,802	720,493	45,309	6.29%
310	Antiques, Secondhand Stores, Pawn Shops	895,656	826,554	69,102	8.36%	7,183,244	7,112,518	70,726	0.99%
311	Dry Goods Store	465,805	503,695	(37,890)	-7.52%	3,857,051	4,052,617	(195,566)	-4.83%
312	Direct Selling	3,404,935	3,422,979	(18,043)	-0.53%	30,749,013	31,152,674	(403,661)	-1.30%
	Subtotal	73,839,842	68,957,405	4,882,437	7.08%	650,764,318	608,087,558	42,676,760	7.02%
	ASSESSMENT COLLECTIONS	18,120	52,412	(34,292)	-65.43%	602,920	309,688	293,232	94.69%
	TOTAL: GENERAL MERCHANDISE	73,857,962	69,009,817	4,848,145	7.03%	651,367,239	608,397,246	42,969,992	7.06%
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	4,194,295	3,802,501	391,795	10.30%	34,875,291	33,126,296	1,748,995	5.28%
402	Auto Accessories, Tire, Battery, Parts	8,664,924	7,946,149	718,774	9.05%	65,331,519	62,166,013	3,165,507	5.09%
403	Gasoline Service Stations	2,051,138	2,047,890	3,248	0.16%	18,089,062	17,689,930	399,132	2.26%
404	Garages, Body, Paint, Repair Shops	5,115,332	4,767,578	347,754	7.29%	42,433,412	40,357,903	2,075,509	5.14%
405	Aircraft Parts, Private Planes	56,509	116,572	(60,063)	-51.52%	500,621	515,188	(14,568)	-2.83%
406	Marine Sales Rentals	472,354	350,036	122,319	34.94%	4,015,976	3,997,540	18,436	0.46%
407	Automobile, Bus and Truck Rentals	6,213,727	5,624,745	588,982	10.47%	52,091,317	49,802,714	2,288,603	4.60%
408	Mobile Home and Office Trailers	205,758	155,637	50,122	32.20%	1,677,507	1,592,790	84,717	5.32%
	Subtotal	26,974,038	24,811,107	2,162,931	8.72%	219,014,705	209,248,373	9,766,332	4.67%
	ASSESSMENT COLLECTIONS	4,863	9,484	(4,621)	-48.72%	88,637	249,094	(160,458)	-64.42%
	TOTAL: AUTOMOTIVE GROUP	26,978,901	24,820,591	2,158,310	8.70%	219,103,342	209,497,467	9,605,874	4.59%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	4,654,504	4,053,317	601,187	14.83%	38,727,624	36,010,882	2,716,742	7.54%
502	Household Appliances and Furniture	7,582,155	7,876,824	(294,670)	-3.74%	70,937,908	69,281,701	1,656,207	2.39%
503	Store and Office Fixtures and Equipment	5,243,796	5,040,998	202,798	4.02%	42,798,639	42,914,534	(115,896)	-0.27%
504	Music Supplies and Musical Equipment	634,967	642,249	(7,282)	-1.13%	5,669,624	5,711,019	(41,395)	-0.72%
505	Radios and Televisions	798,272	835,397	(37,125)	-4.44%	6,881,592	6,834,056	47,536	0.70%
547	Computer Software/Hardware Sales, Repairs, Etc.	5,896,576	6,296,734	(400,158)	-6.36%	58,936,186	65,634,426	(6,698,240)	-10.21%
	Subtotal	24,810,269	24,745,519	64,751	0.26%	223,951,573	226,386,620	(2,435,046)	-1.08%
	ASSESSMENT COLLECTIONS	30,762	11,311	19,451	171.96%	257,202	78,039	179,163	229.58%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	24,841,032	24,756,830	84,202	0.34%	224,208,776	226,464,659	(2,255,884)	-1.00%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	3,429,686	2,084,710	1,344,977	64.52%	25,236,462	20,913,512	4,322,950	20.67%
602	Heating, Plumbing, Air Conditioning, Refrig.	5,376,844	5,510,872	(134,028)	-2.43%	46,891,992	45,933,809	958,184	2.09%
603	Electrical and Electronics	4,528,904	4,070,959	457,945	11.25%	38,787,897	37,126,213	1,661,683	4.48%
604	Construction Equipment	2,353,792	1,543,374	810,418	52.51%	17,284,661	16,329,465	955,196	5.85%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,179,846	1,026,844	153,002	14.90%	10,298,107	10,558,576	(260,469)	-2.47%
606	Lumber and Building Materials	31,500,226	25,549,301	5,950,926	23.29%	260,497,741	245,498,716	14,999,025	6.11%
607	Building Equipment	1,869,057	1,813,296	55,762	3.08%	17,265,121	16,493,140	771,981	4.68%
608	Steel	657,489	433,691	223,798	51.60%	5,361,898	3,299,970	2,061,928	62.48%
609	Highway, Bridge and Sewer Construction	307,500	213,665	93,834	43.92%	4,891,812	4,820,145	71,668	1.49%
	Subtotal	51,203,344	42,246,712	8,956,633	21.20%	426,515,692	400,973,544	25,542,148	6.37%
	ASSESSMENT COLLECTIONS	7,572	114,070	(106,498)	-93.36%	335,747	253,823	81,924	32.28%
	TOTAL: BUILDING AND CONTRACTORS GROUP	51,210,917	42,360,782	8,850,135	20.89%	426,851,439	401,227,367	25,624,071	6.39%

UTILITIES AND TRANSPORTATION GROUP

701	Light and Power Companies	13,580,870	15,202,536	(1,621,665)	-10.67%	110,835,215	115,946,986	(5,111,771)	-4.41%
702	Water Works	24,452	26,922	(2,470)	-9.17%	185,691	247,540	(61,849)	-24.99%
703	Railroads	118,904	225,513	(106,609)	-47.27%	1,153,719	1,286,200	(132,481)	-10.30%
704	Street Railways and Buses	9,809	9,933	(124)	-1.24%	80,699	51,468	29,231	56.79%
705	Trucking Companies	54,902	36,817	18,085	49.12%	442,648	347,761	94,887	27.28%
706	Airlines - Commercial	38,687	47,484	(8,797)	-18.53%	527,726	377,948	149,778	39.63%
707	Communications	16,489,719	21,578,547	(5,088,828)	-23.58%	153,998,328	170,783,939	(16,785,611)	-9.83%
708	Steamship Lines	-14,450	3,335	(17,785)	-533.27%	155,265	106,323	48,942	46.03%
	Subtotal	30,302,894	37,131,087	(6,828,193)	-18.39%	267,379,290	289,148,164	(21,768,874)	-7.53%
	ASSESSMENT COLLECTIONS	1,459	1,375,199	(1,373,740)	-100.00%	2,754,158	1,376,580	1,377,579	100.07%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	30,304,353	38,506,286	(8,201,933)	-21.30%	270,133,448	290,524,744	(20,391,296)	-7.02%

HARDWARE, MACHINERY AND EQUIPMENT GROUP

801	Hardware Stores	2,351,894	2,115,346	236,548	11.18%	20,312,101	18,988,934	1,323,167	6.97%
802	Machine Shop	162,779	118,910	43,870	36.89%	1,085,233	912,504	172,729	18.93%
803	Farm Equipment and Supplies	1,581,611	1,212,685	368,925	30.42%	11,253,785	9,908,132	1,345,652	13.58%
804	Feed, Seed and Fertilizer	288,869	266,832	22,036	8.26%	1,912,776	1,807,400	105,376	5.83%
805	Industrial Supplies - Sales	2,596,322	2,188,194	408,127	18.65%	21,366,602	20,752,062	614,540	2.96%
806	Industrial Supplies - Manufacturing - Chemicals	960,739	862,532	98,206	11.39%	7,927,297	8,186,236	(258,939)	-3.16%
807	Machinery for Heavy Manufacture	593,915	681,338	(87,423)	-12.83%	5,251,610	5,391,926	(140,316)	-2.60%
808	Fire Fighting Equipment	320,910	481,310	(160,400)	-33.33%	2,642,932	5,105,253	(2,462,321)	-48.23%
809	Vending Machines	61,686	49,385	12,301	24.91%	364,704	449,477	(84,773)	-18.86%
810	Engineering and Research	678,567	1,194,454	(515,887)	-43.19%	4,271,105	4,035,922	235,183	5.83%
811	Petroleum Products	1,132,693	575,827	556,866	96.71%	4,510,712	4,656,160	(145,449)	-3.12%
	Subtotal	10,729,983	9,746,814	983,169	10.09%	80,898,855	80,194,008	704,847	0.88%
	ASSESSMENT COLLECTIONS	24,331	8,515	15,816	185.75%	78,826	82,166	(3,340)	-4.07%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP	10,754,313	9,755,328	998,985	10.24%	80,977,682	80,276,175	701,507	0.87%

MISCELLANEOUS GROUP

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901	Hotels, Motels, Apartments, Cottages	8,467,920	7,671,394	796,526	10.38%	77,738,500	70,958,269	6,780,230	9.56%
902	Sales by Nonprofit Organizations	246,147	190,722	55,424	29.06%	1,590,653	1,571,851	18,802	1.20%
903	Advertising, Signs Artists	1,126,466	1,131,287	(4,821)	-0.43%	9,209,988	9,833,432	(623,443)	-6.34%
904	Auctioneers	609,787	577,865	31,921	5.52%	2,841,253	2,540,404	300,848	11.84%
905	Barber and Beauty Shops	1,818,630	1,696,299	122,331	7.21%	15,555,953	14,819,838	736,115	4.97%
906	Book Stores	1,091,186	1,121,431	(30,245)	-2.70%	11,029,161	10,936,258	92,903	0.85%
907	Bowling and Billiards	118,172	139,780	(21,608)	-15.46%	940,511	961,604	(21,094)	-2.19%
908	Cigarette and Tobacco Dealers	278,665	282,855	(4,189)	-1.48%	2,215,079	2,026,634	188,445	9.30%
909	Dentist, Physicians, Laboratories	1,988,301	1,704,054	284,247	16.68%	15,346,855	15,427,469	(80,614)	-0.52%
910	Florists and Nurserymen	2,025,957	1,248,621	777,335	62.26%	13,118,564	12,091,290	1,027,274	8.50%
911	Fuel Dealers and Oil Companies	856,962	1,077,331	(220,368)	-20.46%	7,497,925	8,970,267	(1,472,342)	-16.41%
912	Morticians, Monuments, Markers	347,521	346,854	667	0.19%	2,906,136	2,959,358	(53,222)	-1.80%
913	Scrap Metal and Junk Dealers	20,571	-12,577	33,148	-263.56%	135,541	251,500	(115,959)	-46.11%
914	Itinerant Vendors, Peddlers	33,966	37,611	(3,645)	-9.69%	363,963	416,000	(52,037)	-12.51%
915	Laundry, Linen, Dry Cleaners	391,601	451,880	(60,279)	-13.34%	3,661,977	3,575,525	86,452	2.42%
916	Cleaning Service and Janitor Supplies	1,212,061	1,202,850	9,210	0.77%	10,208,031	10,740,106	(532,075)	-4.95%
917	Horse, Cattle, Pets and Taxidermy	2,010,582	1,937,770	72,811	3.76%	16,869,189	16,766,246	102,943	0.61%
918	Optical Goods and Opticians	33,841	42,916	(9,075)	-21.15%	423,093	362,371	60,722	16.76%
919	Photographers, Photo Equipment and Supplies	606,621	572,919	33,702	5.88%	5,643,985	5,731,572	(87,587)	-1.53%
920	Printing and Printing Equipment	2,013,120	2,050,773	(37,653)	-1.84%	16,792,940	16,843,323	(50,383)	-0.30%
921	Paper and Paper Products	780,499	691,898	88,601	12.81%	6,191,437	6,009,116	182,321	3.03%
922	Storage and Warehouses, Packing	449,674	347,356	102,318	29.46%	3,327,982	2,910,307	417,674	14.35%
923	Gifts, Cards, Novelties, Ceramics	2,174,293	2,103,781	70,513	3.35%	22,244,736	21,769,156	475,580	2.18%
924	Newsstands	137,395	127,883	9,512	7.44%	1,332,586	1,231,575	101,010	8.20%
925	Recreation and Amusement Places	857,362	670,653	186,709	27.84%	6,961,247	6,333,978	627,269	9.90%
926	Membership Organizations	2,993,774	2,790,707	203,067	7.28%	31,207,591	30,034,837	1,172,755	3.90%
927	Miscellaneous Use Tax	12,755,113	13,550,895	(795,782)	-5.87%	117,656,544	120,324,843	(2,668,299)	-2.22%
928	Ice Dealers	25,814	12,112	13,701	113.12%	168,937	128,494	40,443	31.47%
929	Carnivals, Fairs, Exhibitors	106,479	68,613	37,866	55.19%	1,116,531	1,101,852	14,679	1.33%
930	Banking and Insurance	467,611	494,633	(27,022)	-5.46%	4,080,143	3,859,698	220,446	5.71%
931	Schools and Colleges	323,258	373,960	(50,702)	-13.56%	5,970,657	5,321,096	649,560	12.21%
932	Holiday Season Vendors	38,368	40,085	(1,718)	-4.29%	626,139	632,195	(6,056)	-0.96%
933	Race Tracks	23,474	15,940	7,534	47.26%	332,640	317,049	15,591	4.92%
934	Metal Foundries	31,668	26,468	5,199	19.64%	375,098	218,129	156,969	71.96%
935	Fabrication of Metal Products	501,050	526,524	(25,474)	-4.84%	5,404,376	4,836,534	567,842	11.74%
936	Steel, Aluminum, Copper and Brass Mfg.	462,342	469,228	(6,886)	-1.47%	4,497,828	5,231,675	(733,846)	-14.03%
937	Bottlers	288,504	321,915	(33,411)	-10.38%	2,252,256	2,586,661	(334,406)	-12.93%
938	Manufacture of Paper and Paper Products	72,004	63,624	8,379	13.17%	564,952	518,092	46,859	9.04%
939	Plastic and Plastic Products	188,897	154,598	34,299	22.19%	1,513,719	1,531,624	(17,905)	-1.17%
940	Aircraft, Space Vehicle, Missile Mfg.	70,209	58,801	11,408	19.40%	1,035,645	808,742	226,903	28.06%
941	Container Manufacturers	194,980	493,421	(298,441)	-60.48%	1,706,819	1,888,234	(181,415)	-9.61%
942	Miscellaneous Manufacturers	2,483,552	2,843,632	(360,080)	-12.66%	19,597,183	18,370,292	1,226,891	6.68%
943	Television Services	1,330,578	1,280,584	49,995	3.90%	11,621,159	11,910,121	(288,962)	-2.43%
944	Credit Reporting Services	155,933	161,043	(5,110)	-3.17%	1,340,697	1,563,525	(222,827)	-14.25%

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CODE		APRIL 2016	APRIL 2015	Increase/ (Decrease) over 2015	Percent Change	Fiscal Year 2016	Fiscal Year 2015	Increase/ (Decrease) over 2015	Percent Change
945	Security Services	2,836,183	2,652,780	183,402	6.91%	25,970,858	23,430,930	2,539,928	10.84%
946	Cleaning Services	1,460,878	1,420,641	40,237	2.83%	13,097,745	11,824,966	1,272,779	10.76%
988	X License	87	91	(4)	-4.26%	10,805	29,550	(18,745)	-63.43%
	Subtotal	56,508,056	55,234,506	1,273,550	2.31%	504,295,606	492,506,589	11,789,020	2.39%
	ASSESSMENT COLLECTIONS	428,840	431,100	(2,261)	-0.52%	3,234,683	3,807,717	(573,034)	-15.05%
	TOTAL: MISCELLANEOUS GROUP	56,936,896	55,665,606	1,271,289	2.28%	507,530,289	496,314,306	11,215,985	2.26%
100	FOOD AND BEVERAGE GROUP	95,955,503	98,602,594	(2,647,091)	-2.68%	836,160,485	801,088,493	35,071,992	4.38%
200	APPAREL GROUP	21,132,213	19,247,013	1,885,200	9.79%	159,822,406	154,721,881	5,100,525	3.30%
300	GENERAL MERCHANDISE GROUP	73,839,842	68,957,405	4,882,437	7.08%	650,764,318	608,087,558	42,676,760	7.02%
400	AUTOMOTIVE GROUP	26,974,038	24,811,107	2,162,931	8.72%	219,014,705	209,248,373	9,766,332	4.67%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	24,810,269	24,745,519	64,751	0.26%	223,951,573	226,386,620	(2,435,046)	-1.08%
600	BUILDING AND CONTRACTORS GROUP	51,203,344	42,246,712	8,956,633	21.20%	426,515,692	400,973,544	25,542,148	6.37%
700	UTILITIES AND TRANSPORTATION GROUP	30,302,894	37,131,087	(6,828,193)	-18.39%	267,379,290	289,148,164	(21,768,874)	-7.53%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	10,729,983	9,746,814	983,169	10.09%	80,898,855	80,194,008	704,847	0.88%
900	MISCELLANEOUS GROUP	56,508,056	55,234,506	1,273,550	2.31%	504,295,606	492,506,589	11,789,017	2.39%
	SUBTOTAL	391,456,142	380,722,757	10,733,386	2.82%	3,368,802,932	3,262,355,231	106,447,698	3.26%
	ASSESSMENT COLLECTIONS	891,302	2,184,758	(1,293,455)	-59.20%	10,120,598	8,006,210	2,114,388	26.41%
	TOTAL COLLECTIONS	392,347,445	382,907,515	9,439,930	2.47%	3,378,923,529	3,270,361,441	108,562,088	3.32%

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