

CODE		OCTOBER 2015	OCTOBER 2014	Increase/ (Decrease) over 2014	Percent Change	Fiscal Year 2016	Fiscal Year 2015	Increase/ (Decrease) over 2015	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	10,692,510	8,133,213	2,559,296	31.47%	27,322,979	24,856,484	2,466,495	9.92%
102	Meat and Poultry - Retail	88,128	68,784	19,345	28.12%	267,940	220,916	47,024	21.29%
103	Seafood - Retail	184,241	146,237	38,004	25.99%	638,994	560,453	78,541	14.01%
104	Canning	1,903	4,492	(2,589)	-57.64%	5,580	6,609	(1,028)	-15.56%
105	Bakers - Retail	841,241	722,542	118,699	16.43%	2,526,926	2,240,494	286,432	12.78%
106	Dairies - Retail	44,467	46,649	(2,182)	-4.68%	215,409	209,675	5,735	2.74%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,409,901	1,453,750	(43,849)	-3.02%	5,275,258	5,142,561	132,698	2.58%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	32,185,558	29,850,144	2,335,414	7.82%	99,548,221	90,872,557	8,675,664	9.55%
109	Package Liquors and Taverns	15,432,599	15,133,315	299,284	1.98%	46,888,622	46,091,129	797,494	1.73%
110	Supermarkets	6,725,873	7,896,941	(1,171,067)	-14.83%	19,576,158	23,220,903	(3,644,745)	-15.70%
111	Hotels, Motels Selling Food - W/BWL	3,711,551	4,406,866	(695,315)	-15.78%	12,442,032	13,639,374	(1,197,342)	-8.78%
112	Restaurants and Nite Clubs - W/BWL	22,352,881	22,083,246	269,635	1.22%	70,768,042	70,121,193	646,849	0.92%
113	Groceries - Wholesale	1,949,630	532,675	1,416,955	266.01%	5,795,779	1,732,645	4,063,134	234.50%
114	Vending Machines and Suppliers	460,003	456,616	3,387	0.74%	1,233,763	1,236,412	(2,649)	-0.21%
115	Meat Processors and Manufactures	38,304	35,567	2,737	7.69%	111,093	112,327	(1,234)	-1.10%
116	Poultry Processors	9,030	4,093	4,937	120.63%	49,094	12,039	37,055	307.79%
117	Seafood Packers	5,641	8,894	(3,254)	-36.58%	39,258	23,233	16,025	68.97%
118	Bakers Suppliers	14,063	15,157	(1,094)	-7.22%	47,538	92,022	(44,484)	-48.34%
119	Baking Plants	13,180	13,854	(674)	-4.86%	42,817	36,313	6,504	17.91%
120	Dairy Suppliers	26,050	42,565	(16,515)	-38.80%	99,166	96,880	2,286	2.36%
121	Dairy Plants	3,530	3,674	(145)	-3.94%	19,145	23,390	(4,245)	-18.15%
	Subtotal	96,190,285	91,059,275	5,131,010	5.63%	292,913,816	280,547,606	12,366,210	4.41%
	ASSESSMENT COLLECTIONS	117,415	765,338	(647,923)	-84.66%	832,309	1,057,167	(224,858)	-21.27%
	TOTAL: FOOD AND BEVERAGE	96,307,700	91,824,613	4,483,087	4.88%	293,746,125	281,604,774	12,141,351	4.31%

APPAREL GROUP

201	Clothing - Men's and Boys'	899,213	868,964	30,249	3.48%	2,166,339	2,402,176	(235,838)	-9.82%
202	Clothing - Women's and Girls'	4,182,884	4,207,201	(24,316)	-0.58%	10,341,051	10,260,171	80,879	0.79%
203	Clothing - Infants'	771,382	729,553	41,829	5.73%	1,735,580	1,691,102	44,478	2.63%
204	Clothing - Family	8,939,918	8,767,011	172,907	1.97%	23,364,569	22,665,049	699,521	3.09%
205	Shoes - Retail	3,028,468	2,736,966	291,502	10.65%	8,732,155	7,753,726	978,429	12.62%
206	Furriers	6,199	2,884	3,315	114.93%	13,144	10,747	2,397	22.31%
207	Custom Tailors and Uniforms	628,355	618,584	9,771	1.58%	1,856,649	1,847,707	8,942	0.48%
208	Clothing - Manufacturers	182,521	162,751	19,770	12.15%	521,388	503,928	17,461	3.46%
209	Shoes - Manufacturers	27,968	35,716	(7,748)	-21.69%	90,948	90,747	200	0.22%
	Subtotal	18,666,909	18,129,631	537,279	2.96%	48,821,823	47,225,354	1,596,469	3.38%
	ASSESSMENT COLLECTIONS	900	-6,832	7,732	0.00%	2,017	0	2,017	N/A
	TOTAL: APPAREL GROUP	18,667,809	18,122,799	545,011	3.01%	48,823,840	47,225,354	1,598,486	3.38%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	10,008,390	8,196,290	1,812,100	22.11%	25,613,177	24,100,735	1,512,441	6.28%
302	Variety Stores	3,568,820	3,663,184	(94,364)	-2.58%	10,142,954	10,637,074	(494,120)	-4.65%
303	Drug Stores and Patent Medicines	3,299,360	3,329,438	(30,078)	-0.90%	9,610,123	9,886,978	(276,855)	-2.80%
304	Jewelry, Silverware, Plated Ware	2,336,388	2,290,796	45,591	1.99%	6,832,377	6,938,920	(106,543)	-1.54%
305	Country General Stores	58,435	44,148	14,287	32.36%	180,186	152,138	28,048	18.44%
306	General Merchandise	21,135,885	15,257,055	5,878,830	38.53%	62,856,755	42,692,882	20,163,873	47.23%
307	Sporting Goods and Toys	5,572,506	5,509,321	63,185	1.15%	16,485,703	15,981,961	503,742	3.15%
308	Discount Stores, Stamp Redemption	17,943,926	17,430,367	513,560	2.95%	54,736,567	53,213,430	1,523,137	2.86%
309	Leather and Leather Products	69,629	74,922	(5,293)	-7.06%	236,798	244,853	(8,055)	-3.29%
310	Antiques, Secondhand Stores, Pawn Shops	877,654	837,035	40,620	4.85%	2,294,239	2,268,641	25,598	1.13%
311	Dry Goods Store	466,042	488,073	(22,031)	-4.51%	1,193,172	1,264,038	(70,866)	-5.61%
312	Direct Selling	3,184,597	3,389,653	(205,055)	-6.05%	8,768,135	9,095,216	(327,081)	-3.60%
	Subtotal	68,521,635	60,510,283	8,011,352	13.24%	198,950,185	176,476,865	22,473,320	12.73%
	ASSESSMENT COLLECTIONS	12,385	63,159	(50,774)	-80.39%	69,335	142,523	(73,188)	-51.35%
	TOTAL: GENERAL MERCHANDISE	68,534,020	60,573,442	7,960,578	13.14%	199,019,519	176,619,387	22,400,132	12.68%
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	3,904,415	3,622,925	281,490	7.77%	11,943,384	11,180,161	763,223	6.83%
402	Auto Accessories, Tire, Battery, Parts	7,046,748	7,038,482	8,266	0.12%	21,837,295	20,942,870	894,425	4.27%
403	Gasoline Service Stations	2,149,471	2,011,079	138,392	6.88%	6,427,500	6,072,075	355,425	5.85%
404	Garages, Body, Paint, Repair Shops	4,609,494	4,377,108	232,387	5.31%	14,156,899	13,499,719	657,180	4.87%
405	Aircraft Parts, Private Planes	56,640	47,312	9,328	19.72%	175,862	120,836	55,027	45.54%
406	Marine Sales Rentals	544,948	530,154	14,794	2.79%	2,044,025	2,112,384	(68,359)	-3.24%
407	Automobile, Bus and Truck Rentals	6,873,951	5,718,947	1,155,004	20.20%	19,720,054	18,611,107	1,108,947	5.96%
408	Mobile Home and Office Trailers	201,842	191,867	9,975	5.20%	570,688	549,166	21,522	3.92%
	Subtotal	25,387,509	23,537,874	1,849,635	7.86%	76,875,708	73,088,317	3,787,391	5.18%
	ASSESSMENT COLLECTIONS	7,783	144,097	(136,313)	-94.60%	36,221	218,888	(182,667)	-83.45%
	TOTAL: AUTOMOTIVE GROUP	25,395,293	23,681,970	1,713,322	7.23%	76,911,929	73,307,205	3,604,724	4.92%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	4,569,176	3,913,752	655,424	16.75%	12,944,663	11,716,757	1,227,906	10.48%
502	Household Appliances and Furniture	8,201,848	7,784,823	417,025	5.36%	24,696,776	23,443,313	1,253,464	5.35%
503	Store and Office Fixtures and Equipment	5,081,310	5,553,692	(472,382)	-8.51%	14,983,975	15,375,022	(391,047)	-2.54%
504	Music Supplies and Musical Equipment	667,077	692,467	(25,390)	-3.67%	1,921,911	1,757,944	163,967	9.33%
505	Radios and Televisions	763,392	778,421	(15,029)	-1.93%	2,194,502	2,284,553	(90,052)	-3.94%
547	Computer Software/Hardware Sales, Repairs, Etc.	6,787,647	7,045,144	(257,497)	-3.65%	19,936,056	19,656,822	279,234	1.42%
	Subtotal	26,070,451	25,768,299	302,151	1.17%	76,677,883	74,234,411	2,443,472	3.29%
	ASSESSMENT COLLECTIONS	12,111	-11,740	23,851	-203.16%	47,870	3,696	44,174	1195.21%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	26,082,561	25,756,559	326,002	1.27%	76,725,753	74,238,107	2,487,646	3.35%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	3,619,264	2,897,811	721,453	24.90%	8,782,698	8,236,921	545,777	6.63%
602	Heating, Plumbing, Air Conditioning, Refrig.	5,051,481	5,361,550	(310,068)	-5.78%	16,540,876	16,463,054	77,823	0.47%
603	Electrical and Electronics	4,788,477	4,173,732	614,745	14.73%	13,695,797	12,352,226	1,343,571	10.88%
604	Construction Equipment	2,304,064	2,041,175	262,889	12.88%	6,279,205	5,850,494	428,711	7.33%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,273,512	1,360,035	(86,522)	-6.36%	3,662,748	3,912,896	(250,148)	-6.39%
606	Lumber and Building Materials	31,728,099	31,054,359	673,740	2.17%	95,608,823	94,181,707	1,427,116	1.52%
607	Building Equipment	2,121,992	2,041,914	80,078	3.92%	6,265,353	5,754,200	511,152	8.88%
608	Steel	711,610	425,238	286,372	67.34%	1,914,065	1,126,577	787,488	69.90%
609	Highway, Bridge and Sewer Construction	811,613	832,728	(21,115)	-2.54%	2,164,977	2,250,064	(85,087)	-3.78%
	Subtotal	52,410,113	50,188,542	2,221,571	4.43%	154,914,542	150,128,139	4,786,403	3.19%
	ASSESSMENT COLLECTIONS	60,365	6,679	53,686	803.84%	168,533	-64,692	233,225	-360.52%
	TOTAL: BUILDING AND CONTRACTORS GROUP	52,470,478	50,195,221	2,275,257	4.53%	155,083,075	150,063,447	5,019,628	3.35%

UTILITIES AND TRANSPORTATION GROUP

701	Light and Power Companies	12,060,169	12,180,886	(120,716)	-0.99%	37,745,353	37,159,889	585,463	1.58%
702	Water Works	26,976	16,260	10,717	65.91%	71,179	129,401	(58,221)	-44.99%
703	Railroads	109,513	174,563	(65,050)	-37.26%	492,767	375,097	117,669	31.37%
704	Street Railways and Buses	8,732	6,375	2,357	36.98%	25,313	6,646	18,667	280.86%
705	Trucking Companies	49,758	38,591	11,167	28.94%	162,858	102,643	60,215	58.66%
706	Airlines - Commercial	24,712	31,305	(6,593)	-21.06%	192,096	133,733	58,362	43.64%
707	Communications	17,577,436	21,632,896	(4,055,460)	-18.75%	51,857,691	54,978,621	(3,120,930)	-5.68%
708	Steamship Lines	21,402	23,757	(2,355)	-9.91%	63,561	73,738	(10,178)	-13.80%
	Subtotal	29,878,699	34,104,632	(4,225,933)	-12.39%	90,610,817	92,959,769	(2,348,952)	-2.53%
	ASSESSMENT COLLECTIONS	42,871	609	42,262	6939.59%	2,283,046	1,943	2,281,103	117413.76%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	29,921,570	34,105,241	(4,183,671)	-12.27%	92,893,863	92,961,712	(67,849)	-0.07%

HARDWARE, MACHINERY AND EQUIPMENT GROUP

801	Hardware Stores	2,400,816	2,222,831	177,986	8.01%	7,182,048	6,722,608	459,440	6.83%
802	Machine Shop	136,885	110,029	26,856	24.41%	325,972	341,209	(15,237)	-4.47%
803	Farm Equipment and Supplies	1,176,860	1,147,376	29,484	2.57%	3,651,997	3,287,497	364,500	11.09%
804	Feed, Seed and Fertilizer	190,285	175,466	14,819	8.45%	609,662	578,354	31,307	5.41%
805	Industrial Supplies - Sales	2,547,226	2,532,641	14,585	0.58%	7,322,216	7,184,358	137,857	1.92%
806	Industrial Supplies - Manufacturing - Chemicals	909,705	1,017,773	(108,068)	-10.62%	2,558,538	2,732,367	(173,828)	-6.36%
807	Machinery for Heavy Manufacture	530,266	561,441	(31,175)	-5.55%	1,670,880	1,562,881	107,999	6.91%
808	Fire Fighting Equipment	317,435	864,956	(547,521)	-63.30%	967,428	2,557,142	(1,589,714)	-62.17%
809	Vending Machines	35,545	48,311	(12,765)	-26.42%	120,684	161,969	(41,285)	-25.49%
810	Engineering and Research	669,250	388,680	280,570	72.19%	1,430,502	877,667	552,835	62.99%
811	Petroleum Products	445,076	508,545	(63,470)	-12.48%	1,239,490	1,569,239	(329,748)	-21.01%
	Subtotal	9,359,349	9,578,047	(218,698)	-2.28%	27,079,416	27,575,290	(495,874)	-1.80%
	ASSESSMENT COLLECTIONS	405	7,274	(6,869)	-94.43%	4,422	10,599	(6,177)	-58.28%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP	9,359,754	9,585,321	(225,567)	-2.35%	27,083,838	27,585,889	(496,051)	-1.80%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	10,214,231	9,259,410	954,821	10.31%	34,285,876	31,622,663	2,663,212	8.42%
902	Sales by Nonprofit Organizations	297,246	319,974	(22,729)	-7.10%	585,298	598,031	(12,733)	-2.13%
903	Advertising, Signs Artists	1,054,520	1,146,099	(91,580)	-7.99%	2,946,611	3,119,033	(172,422)	-5.53%
904	Auctioneers	167,305	215,496	(48,190)	-22.36%	621,694	693,567	(71,873)	-10.36%
905	Barber and Beauty Shops	1,647,883	1,491,873	156,009	10.46%	4,929,603	4,629,144	300,459	6.49%
906	Book Stores	1,328,796	1,125,066	203,730	18.11%	3,624,035	3,611,831	12,204	0.34%
907	Bowling and Billiards	94,596	82,325	12,272	14.91%	312,434	315,201	(2,767)	-0.88%
908	Cigarette and Tobacco Dealers	272,833	217,778	55,055	25.28%	750,744	661,106	89,637	13.56%
909	Dentist, Physicians, Laboratories	1,695,070	1,964,510	(269,440)	-13.72%	4,887,911	5,193,548	(305,637)	-5.88%
910	Florists and Nurserymen	1,581,114	1,668,260	(87,146)	-5.22%	4,454,021	4,559,608	(105,587)	-2.32%
911	Fuel Dealers and Oil Companies	787,311	1,009,061	(221,750)	-21.98%	2,372,443	2,777,910	(405,467)	-14.60%
912	Morticians, Monuments, Markers	355,086	340,009	15,077	4.43%	1,040,031	979,752	60,280	6.15%
913	Scrap Metal and Junk Dealers	15,857	17,168	(1,311)	-7.64%	47,853	53,117	(5,264)	-9.91%
914	Itinerant Vendors, Peddlers	52,587	58,734	(6,147)	-10.47%	123,732	155,122	(31,390)	-20.24%
915	Laundry, Linen, Dry Cleaners	423,582	391,643	31,938	8.15%	1,287,343	1,164,667	122,676	10.53%
916	Cleaning Service and Janitor Supplies	1,129,926	1,121,375	8,551	0.76%	3,407,974	3,373,837	34,137	1.01%
917	Horse, Cattle, Pets and Taxidermy	1,940,147	1,956,748	(16,601)	-0.85%	5,510,553	5,412,252	98,301	1.82%
918	Optical Goods and Opticians	31,172	36,435	(5,262)	-14.44%	119,453	88,218	31,236	35.41%
919	Photographers, Photo Equipment and Supplies	770,047	773,746	(3,699)	-0.48%	1,880,300	1,865,410	14,890	0.80%
920	Printing and Printing Equipment	1,907,907	2,119,650	(211,743)	-9.99%	5,397,363	5,658,603	(261,240)	-4.62%
921	Paper and Paper Products	709,505	675,231	34,274	5.08%	2,120,436	2,050,654	69,782	3.40%
922	Storage and Warehouses, Packing	352,887	1,929,281	(1,576,394)	-81.71%	1,093,700	2,567,879	(1,474,179)	-57.41%
923	Gifts, Cards, Novelties, Ceramics	2,455,529	2,457,488	(1,959)	-0.08%	6,805,362	6,759,885	45,477	0.67%
924	Newsstands	152,232	130,320	21,912	16.81%	454,685	393,679	61,006	15.50%
925	Recreation and Amusement Places	792,433	941,032	(148,598)	-15.79%	2,681,922	2,370,976	310,946	13.11%
926	Membership Organizations	2,882,777	2,804,688	78,089	2.78%	11,406,426	11,085,884	320,542	2.89%
927	Miscellaneous Use Tax	14,603,751	14,249,764	353,987	2.48%	41,192,839	40,356,940	835,899	2.07%
928	Ice Dealers	20,670	16,457	4,213	25.60%	60,842	53,321	7,521	14.11%
929	Carnivals, Fairs, Exhibitors	168,796	114,394	54,402	47.56%	691,136	556,229	134,907	24.25%
930	Banking and Insurance	411,429	354,275	57,155	16.13%	1,309,489	1,008,509	300,980	29.84%
931	Schools and Colleges	1,418,580	869,629	548,951	63.12%	2,692,315	2,252,127	440,188	19.55%
932	Holiday Season Vendors	62,538	62,292	247	0.40%	89,932	91,418	(1,486)	-1.63%
933	Race Tracks	35,722	84,257	(48,535)	-57.60%	106,634	130,473	(23,839)	-18.27%
934	Metal Foundries	45,067	53,180	(8,113)	-15.26%	122,460	107,996	14,463	13.39%
935	Fabrication of Metal Products	813,194	542,914	270,280	49.78%	2,011,267	1,803,588	207,679	11.51%
936	Steel, Aluminum, Copper and Brass Mfg.	549,204	686,502	(137,298)	-20.00%	1,849,730	1,965,508	(115,778)	-5.89%
937	Bottlers	310,804	402,218	(91,414)	-22.73%	878,512	992,124	(113,612)	-11.45%
938	Manufacture of Paper and Paper Products	59,474	48,738	10,736	22.03%	155,079	158,578	(3,500)	-2.21%
939	Plastic and Plastic Products	175,153	178,073	(2,920)	-1.64%	511,090	543,358	(32,268)	-5.94%
940	Aircraft, Space Vehicle, Missile Mfg.	142,941	73,780	69,161	93.74%	243,181	211,468	31,713	15.00%
941	Container Manufacturers	237,842	212,700	25,141	11.82%	621,444	585,513	35,931	6.14%
942	Miscellaneous Manufacturers	2,418,955	2,169,817	249,138	11.48%	6,889,814	6,277,240	612,574	9.76%

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CODE		OCTOBER 2015	OCTOBER 2014	Increase/ (Decrease) over 2014	Percent Change	Fiscal Year 2016	Fiscal Year 2015	Increase/ (Decrease) over 2015	Percent Change
943	Television Services	1,330,173	1,388,874	(58,701)	-4.23%	3,895,982	4,003,044	(107,063)	-2.67%
944	Credit Reporting Services	155,502	190,332	(34,830)	-18.30%	465,065	525,894	(60,829)	-11.57%
945	Security Services	2,681,956	2,694,881	(12,924)	-0.48%	7,965,734	7,434,646	531,088	7.14%
946	Cleaning Services	1,343,755	1,521,086	(177,330)	-11.66%	4,477,515	4,110,504	367,011	8.93%
988	X License	81	5,306	(5,225)	-98.47%	228	6,571	(6,343)	-96.54%
	Subtotal	60,098,164	60,172,866	(74,702)	-0.12%	179,378,091	174,936,628	4,441,463	2.54%
	ASSESSMENT COLLECTIONS	351,483	209,653	141,830	67.65%	840,794	911,691	(70,897)	-7.78%
	TOTAL: MISCELLANEOUS GROUP	60,449,647	60,382,519	67,128	0.11%	180,218,885	175,848,319	4,370,566	2.49%

100	FOOD AND BEVERAGE GROUP	96,190,285	91,059,275	5,131,010	5.63%	292,913,816	280,547,606	12,366,210	4.41%
200	APPAREL GROUP	18,666,909	18,129,631	537,279	2.96%	48,821,823	47,225,354	1,596,469	3.38%
300	GENERAL MERCHANDISE GROUP	68,521,635	60,510,283	8,011,352	13.24%	198,950,185	176,476,865	22,473,320	12.73%
400	AUTOMOTIVE GROUP	25,387,509	23,537,874	1,849,635	7.86%	76,875,708	73,088,317	3,787,391	5.18%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	26,070,451	25,768,299	302,151	1.17%	76,677,883	74,234,411	2,443,472	3.29%
600	BUILDING AND CONTRACTORS GROUP	52,410,113	50,188,542	2,221,571	4.43%	154,914,542	150,128,139	4,786,403	3.19%
700	UTILITIES AND TRANSPORTATION GROUP	29,878,699	34,104,632	(4,225,933)	-12.39%	90,610,817	92,959,769	(2,348,952)	-2.53%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	9,359,349	9,578,047	(218,698)	-2.28%	27,079,416	27,575,290	(495,873)	-1.80%
900	MISCELLANEOUS GROUP	60,098,164	60,172,866	(74,702)	-0.12%	179,378,091	174,936,628	4,441,463	2.54%
	SUBTOTAL	386,583,114	373,049,449	13,533,666	3.63%	1,146,222,280	1,097,172,378	49,049,902	4.47%
	ASSESSMENT COLLECTIONS	605,718	1,178,236	(572,518)	-48.59%	4,284,547	2,281,815	2,002,732	87.77%
	TOTAL COLLECTIONS	387,188,832	374,227,685	12,961,148	3.46%	1,150,506,827	1,099,454,193	51,052,633	4.64%

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