

CODE		JUNE 2013	JUNE 2012	Increase/ (Decrease) over 2,012	Percent Change	Fiscal Year 2013	Fiscal Year 2012	Increase/ (Decrease) over 2012	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	7,895,060	7,503,527	391,533	5.22%	81,413,507	80,077,650	1,335,857	1.67%
102	Meat and Poultry - Retail	59,406	52,690	6,716	12.75%	625,977	601,179	24,798	4.12%
103	Seafood - Retail	145,662	169,737	(24,074)	-14.18%	1,544,819	1,434,484	110,335	7.69%
104	Canning	515	597	(82)	-13.72%	9,120	8,350	769	9.21%
105	Bakers - Retail	642,719	536,298	106,422	19.84%	6,641,487	6,261,376	380,110	6.07%
106	Dairies - Retail	84,921	51,932	32,989	63.52%	605,971	523,438	82,533	15.77%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,590,330	1,631,939	(41,608)	-2.55%	14,819,687	15,314,525	(494,838)	-3.23%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	28,474,553	28,637,315	(162,762)	-0.57%	293,411,985	285,166,952	8,245,033	2.89%
109	Package Liquors and Taverns	14,687,955	14,695,344	(7,389)	-0.05%	157,260,338	169,418,637	(12,158,299)	-7.18%
110	Supermarkets	7,923,896	7,883,456	40,441	0.51%	87,989,810	88,519,628	(529,817)	-0.60%
111	Hotels, Motels Selling Food - W/BWL	3,918,083	4,520,444	(602,361)	-13.33%	38,299,260	38,521,722	(222,462)	-0.58%
112	Restaurants and Nite Clubs - W/BWL	22,389,525	21,978,066	411,458	1.87%	223,835,205	222,694,803	1,140,402	0.51%
113	Groceries - Wholesale	496,676	543,303	(46,627)	-8.58%	5,308,259	5,050,148	258,111	5.11%
114	Vending Machines and Suppliers	446,965	422,696	24,269	5.74%	4,809,621	4,684,883	124,738	2.66%
115	Meat Processors and Manufactures	28,673	31,021	(2,348)	-7.57%	341,999	315,176	26,823	8.51%
116	Poultry Processors	1,457	1,141	316	27.67%	33,275	33,899	(624)	-1.84%
117	Seafood Packers	10,652	4,756	5,896	123.98%	84,900	42,117	42,782	101.58%
118	Bakers Suppliers	12,867	12,168	699	5.74%	150,675	150,391	284	0.19%
119	Baking Plants	11,095	17,337	(6,242)	-36.01%	166,379	172,038	(5,659)	-3.29%
120	Dairy Suppliers	21,435	36,273	(14,838)	-40.91%	288,310	305,719	(17,410)	-5.69%
121	Dairy Plants	<u>7,122</u>	<u>10,337</u>	<u>-3,216</u>	<u>0</u>	<u>38,377</u>	<u>37,103</u>	<u>1,274</u>	<u>3.43%</u>
	Subtotal	88,849,568	88,740,377	109,191	0.12%	917,678,961	919,334,220	(1,655,258)	-0.18%
	ASSESSMENT COLLECTIONS	42,596	197,111	(154,514)	-78.39%	1,547,532	2,129,818	(582,286)	-27.34%
	TOTAL: FOOD AND BEVERAGE	88,892,164	88,937,487	(45,323)	-0.05%	919,226,494	921,464,038	(2,237,543)	-0.24%

APPAREL GROUP

201	Clothing - Men's and Boys'	1,123,513	1,015,661	107,852	10.62%	9,391,337	9,182,205	209,131	2.28%
202	Clothing - Women's and Girls'	3,944,810	4,210,492	(265,682)	-6.31%	42,109,755	42,988,122	(878,367)	-2.04%
203	Clothing - Infants'	483,978	463,970	20,008	4.31%	6,155,602	6,067,380	88,222	1.45%
204	Clothing - Family	7,081,535	6,763,171	318,364	4.71%	83,605,306	79,245,907	4,359,399	5.50%
205	Shoes - Retail	2,565,112	2,516,005	49,107	1.95%	28,521,205	28,486,005	35,200	0.12%
206	Furriers	3,090	3,151	(60)	-1.91%	92,933	117,675	(24,742)	-21.03%
207	Custom Tailors and Uniforms	628,263	610,308	17,956	2.94%	6,255,753	6,008,528	247,226	4.11%
208	Clothing - Manufacturers	233,584	209,253	24,331	11.63%	2,286,552	2,259,338	27,214	1.20%
209	Shoes - Manufacturers	<u>35,836</u>	<u>43,818</u>	<u>-7,982</u>	<u>-18.22%</u>	<u>494,181</u>	<u>614,683</u>	<u>-120,503</u>	<u>-19.60%</u>
	Subtotal	16,099,721	15,835,829	263,893	1.67%	178,912,624	174,969,843	3,942,780	2.25%
	ASSESSMENT COLLECTIONS	208	700	(492)	-70.23%	26,819	-6,141	32,960	-536.71%
	TOTAL: APPAREL GROUP	16,099,930	15,836,529	263,401	1.66%	178,939,442	174,963,702	3,975,740	2.27%

GENERAL MERCHANDISE GROUP

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CODE		JUNE 2013	JUNE 2012	Increase/ (Decrease) over 2,012	Percent Change	Fiscal Year 2013	Fiscal Year 2012	Increase/ (Decrease) over 2012	Percent Change
301	Department Stores	10,151,316	10,164,666	(13,351)	-0.13%	115,309,029	117,869,662	(2,560,632)	-2.17%
302	Variety Stores	3,674,592	3,558,695	115,897	3.26%	41,800,806	41,307,105	493,701	1.20%
303	Drug Stores and Patent Medicines	3,637,745	3,542,020	95,725	2.70%	38,732,237	24,665,763	14,066,473	57.03%
304	Jewelry, Silverware, Plated Ware	2,750,205	2,778,909	(28,704)	-1.03%	29,404,121	28,673,073	731,048	2.55%
305	Country General Stores	35,428	38,277	(2,850)	-7.45%	425,011	380,093	44,918	11.82%
306	General Merchandise	12,062,923	11,958,592	104,331	0.87%	141,362,178	138,808,352	2,553,826	1.84%
307	Sporting Goods and Toys	5,311,727	5,236,818	74,909	1.43%	65,171,860	63,060,457	2,111,403	3.35%
308	Discount Stores, Stamp Redemption	18,122,916	18,074,567	48,349	0.27%	207,309,753	205,626,716	1,683,037	0.82%
309	Leather and Leather Products	87,387	194,592	(107,205)	-55.09%	1,174,761	1,482,270	(307,509)	-20.75%
310	Antiques, Secondhand Stores, Pawn Shops	772,293	805,034	(32,742)	-4.07%	8,882,687	8,801,989	80,698	0.92%
311	Dry Goods Store	362,092	405,338	(43,246)	-10.67%	4,879,057	5,018,605	(139,548)	-2.78%
312	Direct Selling	<u>2,548,680</u>	<u>2,510,794</u>	<u>37,886</u>	1.51%	<u>32,839,877</u>	<u>33,059,427</u>	<u>-219,550</u>	-0.66%
	Subtotal	59,517,303	59,268,304	249,000	0.42%	687,291,379	668,753,513	18,537,866	2.77%
	ASSESSMENT COLLECTIONS	28,874	21,155	7,720	36.49%	230,066	1,153,972	(923,906)	-80.06%
	TOTAL: GENERAL MERCHANDISE	59,546,178	59,289,459	256,719	0.43%	687,521,444	669,907,485	17,613,959	2.63%

AUTOMOTIVE GROUP

401	Motor Vehicle Dealers, New and Used	3,624,682	3,588,312	36,370	1.01%	38,483,016	38,775,698	(292,682)	-0.75%
402	Auto Accessories, Tire, Battery, Parts	6,788,494	6,613,655	174,839	2.64%	73,539,726	72,292,419	1,247,307	1.73%
403	Gasoline Service Stations	2,047,161	2,169,702	(122,541)	-5.65%	21,692,371	22,312,076	(619,705)	-2.78%
404	Garages, Body, Paint, Repair Shops	4,118,817	4,034,143	84,675	2.10%	44,707,775	45,103,661	(395,886)	-0.88%
405	Aircraft Parts, Private Planes	36,852	54,839	(17,988)	-32.80%	637,370	813,252	(175,882)	-21.63%
406	Marine Sales Rentals	662,184	692,317	(30,132)	-4.35%	5,341,141	5,546,362	(205,221)	-3.70%
407	Automobile, Bus and Truck Rentals	5,367,873	5,297,526	70,347	1.33%	56,375,421	58,429,323	(2,053,903)	-3.52%
408	Mobile Home and Office Trailers	<u>139,391</u>	<u>143,083</u>	<u>-3,692</u>	-2.58%	<u>1,596,035</u>	<u>1,663,533</u>	<u>-67,498</u>	-4.06%
	Subtotal	22,785,455	22,593,577	191,878	0.85%	242,372,854	244,936,325	(2,563,470)	-1.05%
	ASSESSMENT COLLECTIONS	6,182	10,597	(4,415)	-41.66%	471,052	127,745	343,307	268.74%
	TOTAL: AUTOMOTIVE GROUP	22,791,637	22,604,174	187,463	0.83%	242,843,907	245,064,070	(2,220,162)	-0.91%

FURNITURE, FIXTURES AND APPLIANCE GROUP

501	Furniture, Domestic, New and Used	3,431,555	3,704,895	(273,340)	-7.38%	40,532,505	39,443,459	1,089,046	2.76%
502	Household Appliances and Furniture	7,767,855	7,860,201	(92,346)	-1.17%	86,613,317	89,327,631	(2,714,314)	-3.04%
503	Store and Office Fixtures and Equipment	4,450,903	4,850,981	(400,078)	-8.25%	55,888,882	59,993,092	(4,104,211)	-6.84%
504	Music Supplies and Musical Equipment	599,403	630,625	(31,222)	-4.95%	7,335,354	8,111,160	(775,806)	-9.56%
505	Radios and Televisions	699,434	897,496	(198,061)	-22.07%	8,387,911	10,622,231	(2,234,320)	-21.03%
547	Computer Software/Hardware Sales, Repairs, Etc.	<u>5,931,701</u>	<u>7,730,182</u>	<u>-1,798,481</u>	0	<u>92,127,129</u>	<u>95,008,933</u>	<u>-2,881,804</u>	-3.03%
	Subtotal	22,880,852	25,674,380	(2,793,528)	-10.88%	290,885,098	302,506,506	(11,621,408)	-3.84%
	ASSESSMENT COLLECTIONS	78,494	7,507	70,987	945.64%	324,147	969,541	(645,394)	-66.57%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	22,959,346	25,681,887	(2,722,541)	-10.60%	291,209,245	303,476,047	(12,266,802)	-4.04%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	2,264,719	2,205,143	59,576	2.70%	21,815,537	21,852,799	(37,262)	-0.17%
602	Heating, Plumbing, Air Conditioning, Refrig.	5,295,854	4,794,220	501,633	10.46%	50,995,280	49,572,482	1,422,798	2.87%
603	Electrical and Electronics	4,330,554	4,057,979	272,575	6.72%	43,244,055	42,794,738	449,317	1.05%
604	Construction Equipment	1,903,365	1,395,415	507,951	36.40%	15,918,652	13,822,314	2,096,338	15.17%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,295,206	1,199,756	95,450	7.96%	11,601,711	12,126,167	(524,456)	-4.32%
606	Lumber and Building Materials	31,439,783	27,989,033	3,450,750	12.33%	281,967,403	269,448,979	12,518,424	4.65%
607	Building Equipment	1,715,086	1,739,204	(24,119)	-1.39%	18,537,012	18,783,314	(246,302)	-1.31%
608	Steel	388,881	483,875	(94,994)	-19.63%	4,468,225	4,361,021	107,203	2.46%
609	Highway, Bridge and Sewer Construction	<u>460,669</u>	<u>496,282</u>	<u>-35,613</u>	<u>-7.18%</u>	<u>4,778,147</u>	<u>5,369,930</u>	<u>-591,783</u>	<u>-11.02%</u>
	Subtotal	49,094,117	44,360,908	4,733,208	10.67%	453,326,021	438,131,743	15,194,278	3.47%
	ASSESSMENT COLLECTIONS	12,000	3,703	8,297	224.09%	232,025	3,527,732	(3,295,707)	-93.42%
	TOTAL: BUILDING AND CONTRACTORS GROUP	49,106,116	44,364,611	4,741,505	10.69%	453,558,045	441,659,475	11,898,571	2.69%
UTILITIES AND TRANSPORTATION GROUP									
701	Light and Power Companies	10,230,794	10,123,526	107,268	1.06%	134,075,071	134,285,094	(210,023)	-0.16%
702	Water Works	12,266	14,050	(1,785)	-12.70%	206,429	164,709	41,720	25.33%
703	Railroads	225,216	221,751	3,465	1.56%	2,181,476	2,074,493	106,983	5.16%
704	Street Railways and Buses	6,667	5,015	1,652	32.93%	72,264	131,833	(59,569)	-45.19%
705	Trucking Companies	22,814	20,525	2,290	11.16%	361,034	275,993	85,041	30.81%
706	Airlines - Commercial	24,157	28,958	(4,800)	-16.58%	256,086	307,140	(51,054)	-16.62%
707	Communications	16,669,417	15,143,519	1,525,898	10.08%	185,525,151	184,528,009	997,142	0.54%
708	Steamship Lines	<u>21,759</u>	<u>21,320</u>	<u>438</u>	<u>2.06%</u>	<u>197,421</u>	<u>190,773</u>	<u>6,647</u>	<u>3.48%</u>
	Subtotal	27,213,091	25,578,665	1,634,426	6.39%	322,874,933	321,958,044	916,888	0.28%
	ASSESSMENT COLLECTIONS	48,901	10,026	38,875	100.00%	460,118	2,258,334	(1,798,216)	-79.63%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	27,261,992	25,588,691	1,673,301	6.54%	323,335,051	324,216,379	(881,328)	-0.27%
HARDWARE, MACHINERY AND EQUIPMENT GROUP									
801	Hardware Stores	2,542,502	2,559,086	(16,585)	-0.65%	23,632,858	23,631,184	1,673	0.01%
802	Machine Shop	81,456	79,051	2,405	3.04%	914,036	910,847	3,189	0.35%
803	Farm Equipment and Supplies	1,432,977	1,169,690	263,286	22.51%	11,026,870	10,172,640	854,230	8.40%
804	Feed, Seed and Fertilizer	252,016	231,077	20,939	9.06%	2,156,262	2,071,895	84,367	4.07%
805	Industrial Supplies - Sales	2,270,243	2,175,095	95,148	4.37%	23,328,721	23,754,945	(426,224)	-1.79%
806	Industrial Supplies - Manufacturing - Chemicals	809,444	870,932	(61,488)	-7.06%	8,519,134	9,477,085	(957,951)	-10.11%
807	Machinery for Heavy Manufacture	313,702	278,680	35,023	12.57%	4,361,969	4,858,772	(496,804)	-10.22%
808	Fire Fighting Equipment	473,083	317,111	155,972	49.19%	3,793,671	3,293,526	500,145	15.19%
809	Vending Machines	45,384	49,928	(4,543)	-9.10%	470,772	550,487	(79,715)	-14.48%
810	Engineering and Research	222,038	232,159	(10,120)	-4.36%	3,484,395	4,495,591	(1,011,196)	-22.49%
811	Petroleum Products	<u>710,378</u>	<u>638,790</u>	<u>71,588</u>	<u>11.21%</u>	<u>7,871,783</u>	<u>7,922,366</u>	<u>-50,583</u>	<u>-0.64%</u>
	Subtotal	9,153,224	8,601,600	551,624	6.41%	89,560,469	91,139,338	(1,578,869)	-1.73%
	ASSESSMENT COLLECTIONS	9,175	1,350	7,825	579.63%	77,808	1,489,116	(1,411,308)	-94.77%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP	9,162,399	8,602,950	559,449	6.50%	89,638,278	92,628,454	(2,990,176)	-3.23%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	8,332,296	8,366,086	(33,790)	-0.40%	81,000,285	78,967,335	2,032,949	2.57%
902	Sales by Nonprofit Organizations	116,032	114,854	1,178	1.03%	1,831,569	1,724,799	106,769	6.19%
903	Advertising, Signs Artists	984,723	894,963	13,760	1.54%	9,691,259	9,714,958	(23,699)	-0.24%
904	Auctioneers	183,278	454,112	(270,834)	-59.64%	2,830,895	3,239,583	(408,688)	-12.62%
905	Barber and Beauty Shops	1,439,112	1,418,467	20,645	1.46%	16,463,088	16,025,175	437,913	2.73%
906	Book Stores	854,469	983,044	(128,575)	-13.08%	12,492,245	14,473,301	(1,981,056)	-13.69%
907	Bowling and Billiards	88,669	80,727	7,942	9.84%	1,002,080	1,010,174	(8,094)	-0.80%
908	Cigarette and Tobacco Dealers	220,915	213,033	7,882	3.70%	2,359,522	2,267,203	92,319	4.07%
909	Dentist, Physicians, Laboratories	1,584,095	2,061,647	(477,552)	-23.16%	18,815,710	20,017,414	(1,201,704)	-6.00%
910	Florists and Nurserymen	3,371,220	3,252,894	118,325	3.64%	18,058,410	18,431,202	(372,793)	-2.02%
911	Fuel Dealers and Oil Companies	903,631	982,380	(78,749)	-8.02%	11,177,319	11,041,806	135,513	1.23%
912	Morticians, Monuments, Markers	346,290	336,805	9,485	2.82%	3,519,302	3,371,428	147,874	4.39%
913	Scrap Metal and Junk Dealers	17,460	11,338	6,122	54.00%	172,525	167,111	5,413	3.24%
914	Itinerant Vendors, Peddlers	59,451	42,370	17,081	40.31%	620,734	491,725	129,009	26.24%
915	Laundry, Linen, Dry Cleaners	396,499	376,356	20,143	5.35%	3,920,777	4,002,331	(81,554)	-2.04%
916	Cleaning Service and Janitor Supplies	1,075,621	1,147,569	(71,949)	-6.27%	12,436,841	11,946,676	490,165	4.10%
917	Horse, Cattle, Pets and Taxidermy	1,734,806	1,647,728	87,078	5.28%	20,214,322	18,632,017	1,582,305	8.49%
918	Optical Goods and Opticians	32,538	46,910	(14,372)	-30.64%	407,453	475,747	(68,294)	-14.36%
919	Photographers, Photo Equipment and Supplies	813,465	879,770	(66,306)	-7.54%	8,257,279	8,756,553	(499,274)	-5.70%
920	Printing and Printing Equipment	2,189,259	1,973,658	215,601	10.92%	22,602,469	21,478,083	1,124,386	5.24%
921	Paper and Paper Products	753,717	755,141	(1,424)	-0.19%	7,772,309	7,904,139	(131,830)	-1.67%
922	Storage and Warehouses, Packing	403,878	277,993	125,885	45.28%	2,950,800	2,818,214	132,585	4.70%
923	Gifts, Cards, Novelties, Ceramics	2,299,635	2,395,126	(95,491)	-3.99%	27,298,125	27,570,299	(272,174)	-0.99%
924	Newsstands	126,731	132,945	(6,213)	-4.67%	1,526,904	1,547,471	(20,567)	-1.33%
925	Recreation and Amusement Places	463,168	482,174	(19,006)	-3.94%	5,159,270	5,298,735	(139,465)	-2.63%
926	Membership Organizations	2,829,544	2,441,491	388,053	15.89%	32,797,745	30,299,236	2,498,509	8.25%
927	Miscellaneous Use Tax	12,595,333	12,711,754	(116,421)	-0.92%	130,117,065	121,981,555	8,135,510	6.67%
928	Ice Dealers	21,484	13,247	8,236	62.17%	218,298	170,630	47,668	27.94%
929	Carnivals, Fairs, Exhibitors	116,811	134,257	(17,445)	-12.99%	1,362,902	1,401,795	(38,893)	-2.77%
930	Banking and Insurance	350,125	437,897	(87,772)	-20.04%	4,313,567	4,346,948	(33,381)	-0.77%
931	Schools and Colleges	283,010	221,343	61,666	27.86%	5,854,025	5,748,965	105,060	1.83%
932	Holiday Season Vendors	23,978	17,490	6,489	37.10%	580,091	537,864	42,227	7.85%
933	Race Tracks	20,612	41,507	(20,895)	-50.34%	185,115	230,081	(44,966)	-19.54%
934	Metal Foundries	48,962	42,876	6,086	14.19%	368,031	343,685	24,346	7.08%
935	Fabrication of Metal Products	497,188	336,726	160,463	47.65%	5,502,597	4,367,386	1,135,212	25.99%
936	Steel, Aluminum, Copper and Brass Mfg.	509,154	456,358	52,796	11.57%	5,168,439	5,245,253	(76,814)	-1.46%
937	Bottlers	291,542	271,034	20,508	7.57%	3,347,655	2,714,759	632,896	23.31%
938	Manufacture of Paper and Paper Products	49,537	50,379	(842)	-1.67%	569,952	715,391	(145,438)	-20.33%
939	Plastic and Plastic Products	203,658	185,689	17,968	9.68%	2,082,815	2,081,372	1,443	0.07%
940	Aircraft, Space Vehicle, Missile Mfg.	55,116	11,999	43,117	359.34%	1,198,289	2,451,363	(1,253,073)	-51.12%
941	Container Manufacturers	105,210	108,574	(3,364)	-3.10%	1,365,173	1,350,413	14,760	1.09%

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CODE		JUNE 2013	JUNE 2012	Increase/ (Decrease) over 2,012	Percent Change	Fiscal Year 2013	Fiscal Year 2012	Increase/ (Decrease) over 2012	Percent Change
942	Miscellaneous Manufacturers	1,476,111	1,215,761	260,351	21.41%	16,276,939	15,336,241	940,698	6.13%
943	Television Services	1,236,729	1,264,668	(27,939)	-2.21%	12,697,061	11,087,433	1,609,628	14.52%
944	Credit Reporting Services	142,032	109,545	32,488	29.66%	1,401,948	1,234,843	167,106	13.53%
945	Security Services	1,970,863	2,314,859	(343,996)	-14.86%	25,035,614	25,324,493	(288,879)	-1.14%
946	Cleaning Services	1,254,666	1,164,524	90,142	7.74%	13,754,386	13,501,989	252,397	1.87%
988	X License	<u>340</u>	<u>340</u>	<u>0</u>	<u>100%</u>	<u>3,656</u>	<u>8,053</u>	<u>-4,397</u>	<u>-54.60%</u>
	Subtotal	52,796,961	52,880,405	(83,444)	-0.16%	556,782,854	541,853,224	14,929,630	2.76%
	ASSESSMENT COLLECTIONS	179,363	399,379	(220,016)	-55.09%	3,433,828	4,091,587	(657,759)	-16.08%
	TOTAL: MISCELLANEOUS GROUP	<u>52,976,323</u>	<u>53,279,784</u>	<u>(303,461)</u>	<u>-0.57%</u>	<u>560,216,682</u>	<u>545,944,811</u>	<u>14,271,871</u>	<u>2.61%</u>
100	FOOD AND BEVERAGE GROUP	88,849,568	88,740,377	109,191	0.12%	917,678,961	919,334,220	(1,655,258)	-0.18%
200	APPAREL GROUP	16,099,721	15,835,829	263,893	1.67%	178,912,624	174,969,843	3,942,780	2.25%
300	GENERAL MERCHANDISE GROUP	59,517,303	59,268,304	249,000	0.42%	687,291,379	668,753,513	18,537,866	2.77%
400	AUTOMOTIVE GROUP	22,785,455	22,593,577	191,878	0.85%	242,372,854	244,936,325	(2,563,471)	-1.05%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	22,880,852	25,674,380	(2,793,528)	-10.88%	290,885,098	302,506,506	(11,621,408)	-3.84%
600	BUILDING AND CONTRACTORS GROUP	49,094,117	44,360,908	4,733,208	10.67%	453,326,021	438,131,743	15,194,278	3.47%
700	UTILITIES AND TRANSPORTATION GROUP	27,213,091	25,578,665	1,634,426	6.39%	322,874,933	321,958,044	916,888	0.28%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	9,153,224	8,601,600	551,624	6.41%	89,560,469	91,139,338	(1,578,869)	-1.73%
900	MISCELLANEOUS GROUP	52,796,961	52,880,405	(83,444)	-0.16%	556,782,854	541,853,224	14,929,630	2.76%
	SUBTOTAL	348,390,292	343,534,044	4,856,248	1.41%	3,739,685,192	3,703,582,757	36,102,435	0.97%
	ASSESSMENT COLLECTIONS	405,794	651,527	(245,734)	-37.72%	6,803,395	15,741,704	(8,938,309)	-56.78%
	TOTAL COLLECTIONS	<u>348,796,086</u>	<u>344,185,571</u>	<u>4,610,515</u>	<u>1.34%</u>	<u>3,746,488,587</u>	<u>3,719,324,461</u>	<u>27,164,126</u>	<u>0.73%</u>

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