

CODE		JULY 2013	JULY 2012	Increase/ (Decrease) over 2,012	Percent Change	Fiscal Year 2013	Fiscal Year 2012	Increase/ (Decrease) over 2012	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	8,328,752	8,071,516	257,236	3.19%	89,742,259	88,149,166	1,593,093	1.81%
102	Meat and Poultry - Retail	85,609	64,934	20,675	31.84%	711,586	666,113	45,473	6.83%
103	Seafood - Retail	194,911	203,127	(8,216)	-4.04%	1,739,730	1,637,612	102,119	6.24%
104	Canning	3,155	559	2,596	464.31%	12,274	8,909	3,365	37.77%
105	Bakers - Retail	768,523	680,199	88,324	12.98%	7,410,010	6,941,576	468,434	6.75%
106	Dairies - Retail	86,518	74,530	11,987	16.08%	692,489	597,968	94,520	15.81%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,991,515	1,889,045	102,470	5.42%	16,811,201	17,203,569	(392,368)	-2.28%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	30,327,152	29,759,462	567,690	1.91%	323,739,138	314,926,414	8,812,723	2.80%
109	Package Liquors and Taverns	15,532,786	15,628,178	(95,393)	-0.61%	172,793,124	185,046,815	(12,253,692)	-6.62%
110	Supermarkets	8,172,322	8,418,007	(245,685)	-2.92%	96,162,133	96,937,634	(775,502)	-0.80%
111	Hotels, Motels Selling Food - W/BWL	4,521,632	5,024,415	(502,784)	-10.01%	42,820,892	43,546,138	(725,246)	-1.67%
112	Restaurants and Nite Clubs - W/BWL	23,184,905	23,159,821	25,084	0.11%	247,020,110	245,854,624	1,165,486	0.47%
113	Groceries - Wholesale	531,245	539,085	(7,841)	-1.45%	5,839,504	5,589,234	250,270	4.48%
114	Vending Machines and Suppliers	399,704	595,629	(195,925)	-32.89%	5,209,325	5,280,512	(71,187)	-1.35%
115	Meat Processors and Manufactures	37,555	34,241	3,314	9.68%	379,554	349,416	30,137	8.63%
116	Poultry Processors	4,480	4,520	(40)	-0.89%	37,755	38,419	(664)	-1.73%
117	Seafood Packers	11,284	5,423	5,861	108.07%	96,184	47,541	48,643	102.32%
118	Bakers Suppliers	15,774	16,240	(466)	-2.87%	166,449	166,631	(182)	-0.11%
119	Baking Plants	18,923	24,524	(5,601)	-22.84%	185,302	196,562	(11,260)	-5.73%
120	Dairy Suppliers	38,191	55,522	(17,330)	-31.21%	326,501	361,241	(34,740)	-9.62%
121	Dairy Plants	<u>9,853</u>	<u>6,082</u>	<u>3,771</u>	<u>62.01%</u>	<u>48,230</u>	<u>43,185</u>	<u>5,045</u>	<u>11.68%</u>
	Subtotal	94,264,788	94,255,060	9,728	0.01%	1,011,943,749	1,013,589,280	(1,645,531)	-0.16%
	ASSESSMENT COLLECTIONS	86,142	215,364	(129,221)	-60.00%	1,633,675	2,345,182	(711,507)	-30.34%
	TOTAL: FOOD AND BEVERAGE	94,350,930	94,470,424	(119,494)	-0.13%	1,013,577,424	1,015,934,461	(2,357,038)	-0.23%
APPAREL GROUP									
201	Clothing - Men's and Boys'	952,996	992,099	(39,103)	-3.94%	10,344,333	10,174,304	170,028	1.67%
202	Clothing - Women's and Girls'	4,516,200	4,653,995	(137,795)	-2.96%	46,625,954	47,642,117	(1,016,163)	-2.13%
203	Clothing - Infants'	522,143	532,018	(9,875)	-1.86%	6,677,745	6,599,398	78,348	1.19%
204	Clothing - Family	8,572,405	8,196,813	375,592	4.58%	92,177,711	87,442,720	4,734,991	5.41%
205	Shoes - Retail	2,752,777	2,763,785	(11,008)	-0.40%	31,273,982	31,249,790	24,192	0.08%
206	Furriers	1,316	2,217	(902)	-40.67%	94,248	119,892	(25,644)	-21.39%
207	Custom Tailors and Uniforms	571,504	572,018	(514)	-0.09%	6,827,258	6,580,546	246,711	3.75%
208	Clothing - Manufacturers	237,114	302,362	(65,247)	-21.58%	2,523,666	2,561,700	(38,033)	-1.48%
209	Shoes - Manufacturers	<u>46,835</u>	<u>63,864</u>	<u>(17,029)</u>	<u>-26.66%</u>	<u>541,015</u>	<u>678,547</u>	<u>(137,531)</u>	<u>-20.27%</u>
	Subtotal	18,173,290	18,079,170	94,120	0.52%	197,085,914	193,049,013	4,036,900	2.09%
	ASSESSMENT COLLECTIONS	0	0	0	0.00%	26,819	-6,141	32,960	-536.71%
	TOTAL: APPAREL GROUP	18,173,290	18,079,170	94,120	0.52%	197,112,732	193,042,872	4,069,860	2.11%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	10,567,345	10,947,107	(379,761)	-3.47%	125,876,375	128,816,768	(2,940,394)	-2.28%
302	Variety Stores	4,046,469	4,173,420	(126,951)	-3.04%	45,847,275	45,480,525	366,750	0.81%
303	Drug Stores and Patent Medicines	4,040,509	3,892,144	148,365	3.81%	42,772,745	28,557,907	14,214,838	49.78%
304	Jewelry, Silverware, Plated Ware	2,446,037	2,380,595	65,442	2.75%	31,850,158	31,053,668	796,490	2.56%
305	Country General Stores	57,606	55,548	2,058	3.70%	482,617	435,641	46,976	10.78%
306	General Merchandise	15,232,536	14,924,921	307,615	2.06%	156,594,713	153,733,273	2,861,441	1.86%
307	Sporting Goods and Toys	6,592,362	6,611,707	(19,345)	-0.29%	71,764,222	69,672,164	2,092,058	3.00%
308	Discount Stores, Stamp Redemption	19,812,939	19,900,832	(87,893)	-0.44%	227,122,692	225,527,548	1,595,144	0.71%
309	Leather and Leather Products	77,667	189,199	(111,531)	-58.95%	1,252,428	1,671,469	(419,040)	-25.07%
310	Antiques, Secondhand Stores, Pawn Shops	964,746	853,782	110,964	13.00%	9,847,433	9,655,771	191,662	1.98%
311	Dry Goods Store	415,587	437,802	(22,215)	-5.07%	5,294,645	5,456,407	(161,762)	-2.96%
312	Direct Selling	<u>3,276,549</u>	<u>2,998,531</u>	<u>278,018</u>	<u>9.27%</u>	<u>36,116,426</u>	<u>36,057,958</u>	<u>58,468</u>	<u>0.16%</u>
	Subtotal	67,530,352	67,365,587	164,765	0.24%	754,821,730	736,119,100	18,702,630	2.54%
	ASSESSMENT COLLECTIONS	167,941	-1,121	169,062	-15080.46%	398,007	1,152,851	(754,844)	-65.48%
	TOTAL: GENERAL MERCHANDISE	67,698,293	67,364,466	333,827	0.50%	755,219,737	737,271,951	17,947,787	2.43%

AUTOMOTIVE GROUP

401	Motor Vehicle Dealers, New and Used	3,508,117	3,615,037	(106,921)	-2.96%	41,991,133	42,390,736	(399,603)	-0.94%
402	Auto Accessories, Tire, Battery, Parts	7,167,657	6,308,679	858,978	13.62%	80,707,383	78,601,098	2,106,285	2.68%
403	Gasoline Service Stations	2,204,202	2,180,972	23,231	1.07%	23,896,574	24,493,048	(596,474)	-2.44%
404	Garages, Body, Paint, Repair Shops	4,382,484	4,350,166	32,318	0.74%	49,090,260	49,453,827	(363,568)	-0.74%
405	Aircraft Parts, Private Planes	33,874	41,687	(7,812)	-18.74%	671,244	854,939	(183,694)	-21.49%
406	Marine Sales Rentals	823,449	911,707	(88,258)	-9.68%	6,164,589	6,458,069	(293,479)	-4.54%
407	Automobile, Bus and Truck Rentals	6,033,606	6,014,368	19,238	0.32%	62,409,026	64,443,692	(2,034,665)	-3.16%
408	Mobile Home and Office Trailers	<u>148,997</u>	<u>146,952</u>	<u>2,046</u>	<u>1.39%</u>	<u>1,745,032</u>	<u>1,810,485</u>	<u>(65,453)</u>	<u>-3.62%</u>
	Subtotal	24,302,387	23,569,568	732,819	3.11%	266,675,241	268,505,893	(1,830,651)	-0.68%
	ASSESSMENT COLLECTIONS	69,277	161,470	(92,192)	-57.10%	540,330	289,215	251,115	86.83%
	TOTAL: AUTOMOTIVE GROUP	24,371,664	23,731,037	640,627	2.70%	267,215,571	268,795,107	(1,579,536)	-0.59%

FURNITURE, FIXTURES AND APPLIANCE GROUP

501	Furniture, Domestic, New and Used	4,023,997	3,876,336	147,661	3.81%	44,556,502	43,319,795	1,236,707	2.85%
502	Household Appliances and Furniture	7,974,442	8,203,281	(228,839)	-2.79%	94,587,759	97,530,912	(2,943,153)	-3.02%
503	Store and Office Fixtures and Equipment	4,921,889	5,451,706	(529,817)	-9.72%	60,810,770	65,444,798	(4,634,028)	-7.08%
504	Music Supplies and Musical Equipment	617,910	641,851	(23,941)	-3.73%	7,953,264	8,753,011	(799,746)	-9.14%
505	Radios and Televisions	726,976	752,631	(25,655)	-3.41%	9,114,886	11,374,862	(2,259,976)	-19.87%
547	Computer Software/Hardware Sales, Repairs, Etc.	<u>6,751,759</u>	<u>8,793,920</u>	<u>-2,042,161</u>	<u>-23.22%</u>	<u>98,878,888</u>	<u>103,802,853</u>	<u>(4,923,965)</u>	<u>-4.74%</u>
	Subtotal	25,016,972	27,719,725	(2,702,752)	-9.75%	315,902,070	330,226,231	(14,324,161)	-4.34%
	ASSESSMENT COLLECTIONS	58,419	37,319	21,100	56.54%	382,567	1,006,860	(624,294)	-62.00%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	25,075,392	27,757,044	(2,681,652)	-9.66%	316,284,637	331,233,091	(14,948,454)	-4.51%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	2,390,899	2,857,418	(466,520)	-16.33%	24,206,436	24,710,218	(503,782)	-2.04%
602	Heating, Plumbing, Air Conditioning, Refrig.	5,729,906	5,828,914	(99,008)	-1.70%	56,725,186	55,401,396	1,323,790	2.39%
603	Electrical and Electronics	4,394,053	4,593,166	(199,112)	-4.33%	47,638,108	47,387,904	250,204	0.53%
604	Construction Equipment	1,538,297	1,518,575	19,722	1.30%	17,456,949	15,340,889	2,116,060	13.79%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,129,463	1,140,644	(11,181)	-0.98%	12,731,174	13,266,811	(535,637)	-4.04%
606	Lumber and Building Materials	29,999,053	28,087,716	1,911,337	6.80%	311,966,455	297,536,695	14,429,760	4.85%
607	Building Equipment	1,790,190	2,344,802	(554,612)	-23.65%	20,327,202	21,128,116	(800,913)	-3.79%
608	Steel	516,683	487,778	28,904	5.93%	4,984,907	4,848,800	136,108	2.81%
609	Highway, Bridge and Sewer Construction	<u>472,430</u>	<u>597,435</u>	<u>-125,006</u>	<u>-20.92%</u>	<u>5,250,576</u>	<u>5,967,365</u>	<u>(716,789)</u>	<u>-12.01%</u>
	Subtotal	47,960,974	47,456,449	504,525	1.06%	501,286,994	485,588,192	15,698,802	3.23%
	ASSESSMENT COLLECTIONS	33,642	40,640	(6,998)	-17.22%	265,667	3,568,372	(3,302,705)	-92.55%
	TOTAL: BUILDING AND CONTRACTORS GROUP	47,994,616	47,497,089	497,527	1.05%	501,552,661	489,156,564	12,396,098	2.53%
UTILITIES AND TRANSPORTATION GROUP									
701	Light and Power Companies	11,741,293	11,374,356	366,938	3.23%	145,816,364	145,659,449	156,915	0.11%
702	Water Works	15,894	35,519	(19,624)	-55.25%	222,324	200,228	22,096	11.04%
703	Railroads	224,753	170,992	53,761	31.44%	2,406,230	2,245,486	160,744	7.16%
704	Street Railways and Buses	4,516	10,955	(6,439)	-58.78%	76,780	142,788	(66,008)	-46.23%
705	Trucking Companies	48,550	28,103	20,447	72.75%	409,584	304,096	105,488	34.69%
706	Airlines - Commercial	29,792	26,402	3,390	12.84%	285,878	333,542	(47,664)	-14.29%
707	Communications	19,545,194	15,656,280	3,888,914	24.84%	205,070,345	200,184,289	4,886,056	2.44%
708	Steamship Lines	<u>23,645</u>	<u>23,227</u>	<u>418</u>	<u>1.80%</u>	<u>221,065</u>	<u>214,000</u>	<u>7,065</u>	<u>3.30%</u>
	Subtotal	31,633,637	27,325,834	4,307,804	15.76%	354,508,570	349,283,878	5,224,692	1.50%
	ASSESSMENT COLLECTIONS	102,848	0	102,848	100.00%	562,966	2,258,334	(1,695,368)	-75.07%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	31,736,485	27,325,834	4,410,652	16.14%	355,071,536	351,542,212	3,529,324	1.00%
HARDWARE, MACHINERY AND EQUIPMENT GROUP									
801	Hardware Stores	2,441,171	2,514,195	(73,024)	-2.90%	26,074,029	26,145,379	(71,350)	-0.27%
802	Machine Shop	131,344	102,329	29,015	28.36%	1,045,381	1,013,176	32,204	3.18%
803	Farm Equipment and Supplies	1,143,055	1,157,801	(14,747)	-1.27%	12,169,924	11,330,441	839,483	7.41%
804	Feed, Seed and Fertilizer	185,798	200,029	(14,231)	-7.11%	2,342,061	2,271,924	70,137	3.09%
805	Industrial Supplies - Sales	2,306,255	2,439,485	(133,231)	-5.46%	25,634,976	26,194,430	(559,455)	-2.14%
806	Industrial Supplies - Manufacturing - Chemicals	797,077	1,143,757	(346,680)	-30.31%	9,316,211	10,620,842	(1,304,630)	-12.28%
807	Machinery for Heavy Manufacture	864,001	383,509	480,492	125.29%	5,225,969	5,242,281	(16,312)	-0.31%
808	Fire Fighting Equipment	303,542	293,674	9,867	3.36%	4,097,212	3,587,200	510,012	14.22%
809	Vending Machines	44,370	119,543	(75,173)	-62.88%	515,142	670,030	(154,888)	-23.12%
810	Engineering and Research	372,341	531,692	(159,351)	-29.97%	3,856,736	5,027,283	(1,170,547)	-23.28%
811	Petroleum Products	<u>765,030</u>	<u>806,285</u>	<u>(41,254)</u>	<u>-5.12%</u>	<u>8,636,813</u>	<u>8,728,651</u>	<u>(91,837)</u>	<u>-1.05%</u>
	Subtotal	9,353,984	9,692,299	(338,315)	-3.49%	98,914,453	100,831,637	(1,917,183)	-1.90%
	ASSESSMENT COLLECTIONS	1,570	104,613	(103,043)	-98.50%	79,378	1,593,729	(1,514,351)	-95.02%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP	9,355,554	9,796,912	(441,358)	-4.51%	98,993,832	102,425,366	(3,431,534)	-3.35%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	10,752,396	10,867,455	(115,060)	-1.06%	91,752,680	89,834,791	1,917,890	2.13%
902	Sales by Nonprofit Organizations	263,336	314,382	(51,046)	-16.24%	2,094,905	2,039,181	55,724	2.73%
903	Advertising, Signs Artists	971,340	1,058,471	(87,131)	-8.23%	10,662,598	10,773,428	(110,830)	-1.03%
904	Auctioneers	388,690	388,636	53	0.01%	3,219,585	3,628,220	(408,635)	-11.26%
905	Barber and Beauty Shops	1,498,023	1,513,998	(15,975)	-1.06%	17,961,111	17,539,173	421,938	2.41%
906	Book Stores	1,131,667	1,181,819	(50,153)	-4.24%	13,623,912	15,655,120	(2,031,208)	-12.97%
907	Bowling and Billiards	73,839	84,870	(11,031)	-13.00%	1,075,918	1,095,044	(19,125)	-1.75%
908	Cigarette and Tobacco Dealers	254,708	246,075	8,634	3.51%	2,614,230	2,513,277	100,953	4.02%
909	Dentist, Physicians, Laboratories	1,849,700	1,952,544	(102,845)	-5.27%	20,665,409	21,969,958	(1,304,549)	-5.94%
910	Florists and Nurserymen	2,100,566	2,063,276	37,291	1.81%	20,158,976	20,494,478	(335,502)	-1.64%
911	Fuel Dealers and Oil Companies	872,946	893,376	(20,430)	-2.29%	12,050,265	11,935,182	115,083	0.96%
912	Morticians, Monuments, Markers	289,056	400,566	(111,510)	-27.84%	3,808,359	3,771,994	36,364	0.96%
913	Scrap Metal and Junk Dealers	12,719	14,626	(1,906)	-13.03%	185,244	181,737	3,507	1.93%
914	Itinerant Vendors, Peddlers	85,650	57,506	28,144	48.94%	706,385	549,232	157,153	28.61%
915	Laundry, Linen, Dry Cleaners	396,357	426,000	(29,643)	-6.96%	4,317,134	4,428,331	(111,197)	-2.51%
916	Cleaning Service and Janitor Supplies	1,230,520	1,230,838	(319)	-0.03%	13,667,361	13,177,514	489,846	3.72%
917	Horse, Cattle, Pets and Taxidermy	2,004,388	1,867,744	136,644	7.32%	22,218,710	20,499,761	1,718,949	8.39%
918	Optical Goods and Opticians	54,094	71,411	(17,316)	-24.25%	461,547	547,158	(85,611)	-15.65%
919	Photographers, Photo Equipment and Supplies	764,218	902,762	(138,544)	-15.35%	9,021,497	9,659,315	(637,818)	-6.60%
920	Printing and Printing Equipment	2,237,175	2,063,520	173,656	8.42%	24,839,644	23,541,602	1,298,042	5.51%
921	Paper and Paper Products	708,860	827,996	(119,136)	-14.39%	8,481,169	8,732,135	(250,966)	-2.87%
922	Storage and Warehouses, Packing	341,775	323,563	18,212	5.63%	3,292,575	3,141,777	150,797	4.80%
923	Gifts, Cards, Novelties, Ceramics	2,453,739	2,577,296	(123,557)	-4.79%	29,751,864	30,147,595	(395,731)	-1.31%
924	Newsstands	136,175	133,980	2,195	1.64%	1,663,079	1,681,452	(18,373)	-1.09%
925	Recreation and Amusement Places	958,975	728,422	230,553	31.65%	6,118,245	6,027,157	91,088	1.51%
926	Membership Organizations	2,915,662	2,814,093	101,569	3.61%	35,713,407	33,113,329	2,600,078	7.85%
927	Miscellaneous Use Tax	14,329,046	14,314,224	14,823	0.10%	144,446,111	136,295,779	8,150,332	5.98%
928	Ice Dealers	22,997	16,145	6,852	42.44%	241,295	186,775	54,520	29.19%
929	Carnivals, Fairs, Exhibitors	286,926	301,979	(15,054)	-4.98%	1,649,828	1,703,774	(53,946)	-3.17%
930	Banking and Insurance	458,198	397,138	61,060	15.37%	4,771,764	4,744,086	27,678	0.58%
931	Schools and Colleges	381,733	784,140	(402,407)	-51.32%	6,235,758	6,533,105	(297,347)	-4.55%
932	Holiday Season Vendors	54,477	51,186	3,291	6.43%	634,568	589,050	45,518	7.73%
933	Race Tracks	47,381	17,086	30,295	177.31%	232,496	247,166	(14,671)	-5.94%
934	Metal Foundries	32,874	36,743	(3,869)	-10.53%	400,905	380,427	20,478	5.38%
935	Fabrication of Metal Products	512,193	494,321	17,873	3.62%	6,014,791	4,861,706	1,153,084	23.72%
936	Steel, Aluminum, Copper and Brass Mfg.	578,369	491,959	86,410	17.56%	5,746,808	5,737,212	9,596	0.17%
937	Bottlers	381,868	393,835	(11,967)	-3.04%	3,729,523	3,108,594	620,930	19.97%
938	Manufacture of Paper and Paper Products	46,316	60,035	(13,719)	-22.85%	616,268	775,425	(159,158)	-20.53%
939	Plastic and Plastic Products	213,181	191,692	21,489	11.21%	2,295,996	2,273,064	22,932	1.01%
940	Aircraft, Space Vehicle, Missile Mfg.	102,696	195,829	(93,133)	-47.56%	1,300,985	2,647,192	(1,346,207)	-50.85%
941	Container Manufacturers	316,160	176,818	139,342	78.81%	1,681,333	1,527,231	154,102	10.09%
942	Miscellaneous Manufacturers	1,845,631	1,860,053	(14,422)	-0.78%	18,122,570	17,196,294	926,276	5.39%

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CODE		JULY 2013	JULY 2012	Increase/ (Decrease) over 2,012	Percent Change	Fiscal Year 2013	Fiscal Year 2012	Increase/ (Decrease) over 2012	Percent Change
943	Television Services	1,181,927	1,200,651	(18,724)	-1.56%	13,878,988	12,288,084	1,590,904	12.95%
944	Credit Reporting Services	334,257	109,659	224,598	204.82%	1,736,205	1,344,501	391,704	29.13%
945	Security Services	3,396,796	2,639,133	757,664	28.71%	28,432,410	27,963,626	468,784	1.68%
946	Cleaning Services	1,879,327	1,294,493	584,834	45.18%	15,633,712	14,796,481	837,231	5.66%
988	X License	810	490	320	65.32%	4,466	8,543	(4,077)	-47.72%
	Subtotal	61,149,737	60,032,831	1,116,905	1.86%	617,932,591	601,886,055	16,046,535	2.67%
	ASSESSMENT COLLECTIONS	459,452	326,593	132,860	40.68%	3,893,280	4,418,180	(524,900)	-11.88%
	TOTAL: MISCELLANEOUS GROUP	61,609,189	60,359,424	1,249,765	2.07%	621,825,870	606,304,235	15,521,635	2.56%
100	FOOD AND BEVERAGE GROUP	94,264,788	94,255,060	9,728	0.01%	1,011,943,749	1,013,589,280	(1,645,531)	-0.16%
200	APPAREL GROUP	18,173,290	18,079,170	94,120	0.52%	197,085,914	193,049,013	4,036,900	2.09%
300	GENERAL MERCHANDISE GROUP	67,530,352	67,365,587	164,765	0.24%	754,821,730	736,119,100	18,702,630	2.54%
400	AUTOMOTIVE GROUP	24,302,387	23,569,568	732,819	3.11%	266,675,241	268,505,893	(1,830,651)	-0.68%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	25,016,972	27,719,725	(2,702,752)	-9.75%	315,902,070	330,226,231	(14,324,161)	-4.34%
600	BUILDING AND CONTRACTORS GROUP	47,960,974	47,456,449	504,525	1.06%	501,286,994	485,588,192	15,698,802	3.23%
700	UTILITIES AND TRANSPORTATION GROUP	31,633,637	27,325,834	4,307,804	15.76%	354,508,570	349,283,878	5,224,692	1.50%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	9,353,984	9,692,299	(338,315)	-3.49%	98,914,453	100,831,637	(1,917,183)	-1.90%
900	MISCELLANEOUS GROUP	61,149,737	60,032,831	1,116,905	1.86%	617,932,591	601,886,055	16,046,535	2.67%
	SUBTOTAL	379,386,120	375,496,521	3,889,599	1.04%	4,119,071,312	4,079,079,278	39,992,034	0.98%
	ASSESSMENT COLLECTIONS	979,293	884,878	94,415	10.67%	7,782,688	16,626,582	(8,843,894)	-53.19%
	TOTAL COLLECTIONS	380,365,413	376,381,399	3,984,014	1.06%	4,126,854,000	4,095,705,860	31,148,139	0.76%

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