

CODE		JANUARY 2,013	JANUARY 2012	Increase/ (Decrease) over 2,012	Percent Change	Fiscal Year 2013	Fiscal Year 2012	Increase/ (Decrease) over 2012	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	7,913,185	7,705,275	207,911	2.70%	45,119,506	44,497,136	622,369	1.40%
102	Meat and Poultry - Retail	64,616	66,035	(1,420)	-2.15%	344,509	366,666	(22,157)	-6.04%
103	Seafood - Retail	123,661	127,766	(4,105)	-3.21%	894,019	808,009	86,010	10.64%
104	Canning	2,864	3,300	(436)	-13.21%	5,743	6,578	(835)	-12.70%
105	Bakers - Retail	645,217	619,067	26,150	4.22%	3,556,004	3,542,332	13,672	0.39%
106	Dairies - Retail	56,743	47,770	8,973	18.78%	341,187	306,516	34,671	11.31%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,461,574	1,561,404	(99,830)	-6.39%	8,676,252	8,794,680	(118,428)	-1.35%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	27,582,298	27,083,458	498,840	1.84%	160,263,901	154,089,396	6,174,505	4.01%
109	Package Liquors and Taverns	17,911,223	20,525,867	(2,614,645)	-12.74%	89,028,668	98,454,780	(9,426,112)	-9.57%
110	Supermarkets	9,659,276	10,148,838	(489,561)	-4.82%	50,499,951	51,040,125	(540,174)	-1.06%
111	Hotels, Motels Selling Food - W/BWL	3,055,040	2,955,229	99,811	3.38%	22,788,275	22,698,373	89,902	0.40%
112	Restaurants and Nite Clubs - W/BWL	20,864,504	20,915,631	(51,127)	-0.24%	121,934,819	120,813,955	1,120,864	0.93%
113	Groceries - Wholesale	434,579	476,159	(41,580)	-8.73%	2,938,941	2,712,312	226,629	8.36%
114	Vending Machines and Suppliers	484,215	521,175	(36,960)	-7.09%	2,656,353	2,520,999	135,355	5.37%
115	Meat Processors and Manufactures	44,030	34,079	9,951	29.20%	202,154	170,621	31,532	18.48%
116	Poultry Processors	1,268	2,559	(1,292)	-50.47%	17,950	19,757	(1,806)	-9.14%
117	Seafood Packers	6,236	4,753	1,483	31.21%	37,986	23,454	14,532	61.96%
118	Bakers Suppliers	18,125	10,838	7,287	67.24%	78,322	79,810	(1,488)	-1.86%
119	Baking Plants	22,873	21,610	1,264	5.85%	95,363	90,477	4,885	5.40%
120	Dairy Suppliers	27,050	32,594	(5,544)	-17.01%	145,941	157,185	(11,244)	-7.15%
121	Dairy Plants	5,577	1,438	4,139	287.75%	21,198	19,291	1,906	9.88%
	Subtotal	90,384,155	92,864,844	(2,480,689)	-2.67%	509,647,040	511,212,453	(1,565,412)	-0.31%
	ASSESSMENT COLLECTIONS	186,237	185,759	478	0.26%	1,004,395	815,942	188,453	23.10%
	TOTAL: FOOD AND BEVERAGE	90,570,392	93,050,603	(2,480,211)	-2.67%	510,651,435	512,028,394	(1,376,959)	-0.27%
APPAREL GROUP									
201	Clothing - Men's and Boys'	1,390,447	1,418,918	(28,471)	-2.01%	5,247,203	5,166,218	80,986	1.57%
202	Clothing - Women's and Girls'	5,920,413	6,172,410	(251,997)	-4.08%	23,438,078	23,678,737	(240,659)	-1.02%
203	Clothing - Infants'	778,831	811,440	(32,609)	-4.02%	3,603,217	3,550,555	52,662	1.48%
204	Clothing - Family	12,461,691	12,132,647	329,044	2.71%	48,169,881	46,317,705	1,852,176	4.00%
205	Shoes - Retail	3,656,142	3,711,362	(55,221)	-1.49%	15,716,089	15,355,794	360,295	2.35%
206	Furriers	8,399	19,480	(11,081)	-56.89%	28,256	57,626	(29,370)	-50.97%
207	Custom Tailors and Uniforms	547,164	551,488	(4,323)	-0.78%	3,352,251	3,257,468	94,783	2.91%
208	Clothing - Manufacturers	375,447	415,381	(39,934)	-9.61%	1,272,309	1,228,173	44,135	3.59%
209	Shoes - Manufacturers	89,285	113,285	(24,000)	-21.19%	321,248	386,132	(64,883)	-16.80%
	Subtotal	25,227,818	25,346,412	(118,593)	-0.47%	101,148,533	98,998,407	2,150,125	2.17%
	ASSESSMENT COLLECTIONS	0	0	0	#DIV/0!	-3,288	-8,350	5,062	-60.62%
	TOTAL: APPAREL GROUP	25,227,818	25,346,412	(118,593)	-0.47%	101,145,245	98,990,057	2,155,188	2.18%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	21,011,338	21,807,045	(795,707)	-3.65%	69,410,638	72,245,492	(2,834,854)	-3.92%
302	Variety Stores	6,129,227	6,169,608	(40,380)	-0.65%	24,430,786	24,278,019	152,767	0.63%
303	Drug Stores and Patent Medicines	4,819,550	2,631,786	2,187,764	83.13%	21,575,392	10,962,166	10,613,227	96.82%
304	Jewelry, Silverware, Plated Ware	5,957,946	5,704,754	253,192	4.44%	17,184,059	16,765,712	418,347	2.50%
305	Country General Stores	48,895	36,451	12,444	34.14%	250,638	226,157	24,480	10.82%
306	General Merchandise	19,320,301	20,215,184	(894,883)	-4.43%	81,376,556	80,374,786	1,001,770	1.25%
307	Sporting Goods and Toys	10,808,374	11,077,667	(269,292)	-2.43%	37,980,029	37,767,091	212,937	0.56%
308	Discount Stores, Stamp Redemption	28,428,264	28,786,239	(357,975)	-1.24%	120,667,234	119,583,534	1,083,700	0.91%
309	Leather and Leather Products	148,929	165,444	(16,515)	-9.98%	793,293	656,629	136,664	20.81%
310	Antiques, Secondhand Stores, Pawn Shops	975,994	1,021,342	(45,349)	-4.44%	4,906,534	4,836,775	69,759	1.44%
311	Dry Goods Store	610,489	650,451	(39,962)	-6.14%	2,803,802	2,900,555	(96,753)	-3.34%
312	Direct Selling	4,767,446	5,130,459	(363,012)	-7.08%	19,350,143	19,678,064	(327,922)	-1.67%
	Subtotal	103,026,753	103,396,430	(369,677)	-0.36%	400,729,103	390,274,981	10,454,122	2.68%
	ASSESSMENT COLLECTIONS	32,506	859,986	(827,479)	-96.22%	141,564	933,400	(791,836)	-84.83%
	TOTAL: GENERAL MERCHANDISE	103,059,260	104,256,415	(1,197,156)	-1.15%	400,870,668	391,208,381	9,662,286	2.47%
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	3,286,901	3,654,459	(367,558)	-10.06%	21,153,726	21,486,013	(332,287)	-1.55%
402	Auto Accessories, Tire, Battery, Parts	6,898,350	7,293,821	(395,470)	-5.42%	40,459,107	39,833,875	625,232	1.57%
403	Gasoline Service Stations	2,058,750	2,058,003	748	0.04%	11,993,985	12,364,734	(370,749)	-3.00%
404	Garages, Body, Paint, Repair Shops	4,147,874	4,456,870	(308,996)	-6.93%	24,158,923	25,072,151	(913,228)	-3.64%
405	Aircraft Parts, Private Planes	54,173	103,784	(49,612)	-47.80%	313,847	447,107	(133,260)	-29.80%
406	Marine Sales Rentals	403,726	359,255	44,471	12.38%	3,330,728	3,342,792	(12,064)	-0.36%
407	Automobile, Bus and Truck Rentals	5,175,740	5,242,183	(66,443)	-1.27%	32,892,457	33,850,739	(958,283)	-2.83%
408	Mobile Home and Office Trailers	147,332	179,895	(32,562)	-18.10%	907,996	969,564	(61,569)	-6.35%
	Subtotal	22,172,845	23,348,269	(1,175,424)	-5.03%	135,210,769	137,366,977	(2,156,208)	-1.57%
	ASSESSMENT COLLECTIONS	7,295	13,530	(6,235)	-46.08%	46,889	76,779	(29,891)	-38.93%
	TOTAL: AUTOMOTIVE GROUP	22,180,141	23,361,799	(1,181,659)	-5.06%	135,257,657	137,443,756	(2,186,099)	-1.59%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	4,054,897	3,918,134	136,763	3.49%	22,835,371	21,277,742	1,557,629	7.32%
502	Household Appliances and Furniture	9,343,036	10,014,836	(671,800)	-6.71%	49,348,046	50,551,124	(1,203,079)	-2.38%
503	Store and Office Fixtures and Equipment	6,185,395	6,461,432	(276,037)	-4.27%	32,046,501	34,146,601	(2,100,099)	-6.15%
504	Music Supplies and Musical Equipment	976,385	1,077,924	(101,538)	-9.42%	4,217,874	4,718,837	(500,964)	-10.62%
505	Radios and Televisions	1,051,760	1,544,081	(492,321)	-31.88%	4,769,537	6,847,269	(2,077,732)	-30.34%
547	Computer Software/Hardware Sales, Repairs, Etc.	11,764,024	13,728,212	(1,964,188)	-14.31%	54,856,412	54,917,339	(60,927)	-0.11%
	Subtotal	33,375,498	36,744,619	(3,369,121)	-9.17%	168,073,741	172,458,913	(4,385,172)	-2.54%
	ASSESSMENT COLLECTIONS	24,903	-118,841	143,744	-120.96%	185,363	-16,781	202,144	-1204.61%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	33,400,401	36,625,778	(3,225,377)	-8.81%	168,259,104	172,442,132	(4,183,028)	-2.43%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	2,065,073	1,991,080	73,992	3.72%	12,634,190	12,432,015	202,175	1.63%
602	Heating, Plumbing, Air Conditioning, Refrig.	4,676,050	4,694,414	(18,364)	-0.39%	28,547,631	28,245,543	302,088	1.07%
603	Electrical and Electronics	3,877,979	4,013,670	(135,690)	-3.38%	23,598,123	23,334,192	263,931	1.13%
604	Construction Equipment	1,524,956	1,383,527	141,429	10.22%	8,825,618	7,845,083	980,535	12.50%
605	Roofing, Sheet Metal, Storm Windows and Doors	957,279	1,119,095	(161,816)	-14.46%	6,444,871	7,031,529	(586,659)	-8.34%
606	Lumber and Building Materials	18,314,380	22,570,928	(4,256,548)	-18.86%	146,867,046	147,292,833	(425,787)	-0.29%
607	Building Equipment	1,713,159	1,788,569	(75,410)	-4.22%	10,705,941	10,400,691	305,250	2.93%
608	Steel	334,277	365,344	(31,067)	-8.50%	2,482,828	2,353,039	129,789	5.52%
609	Highway, Bridge and Sewer Construction	374,634	475,336	(100,702)	-21.19%	3,306,287	3,698,266	(391,980)	-10.60%
	Subtotal	33,837,786	38,401,963	(4,564,177)	-11.89%	243,412,534	242,633,191	779,344	0.32%
	ASSESSMENT COLLECTIONS	1,859	14,856	(12,996)	-87.48%	157,052	189,987	(32,935)	-17.34%
	TOTAL: BUILDING AND CONTRACTORS GROUP	33,839,645	38,416,819	(4,577,173)	-11.91%	243,569,586	242,823,177	746,409	0.31%
UTILITIES AND TRANSPORTATION GROUP									
701	Light and Power Companies	11,550,783	16,649,985	(5,099,202)	-30.63%	71,330,910	74,576,896	(3,245,986)	-4.35%
702	Water Works	16,053	24,049	(7,996)	-33.25%	134,498	82,482	52,015	63.06%
703	Railroads	246,932	181,019	65,913	36.41%	1,262,594	955,799	306,796	32.10%
704	Street Railways and Buses	15,277	29,803	(14,525)	-48.74%	41,627	73,578	(31,951)	-43.43%
705	Trucking Companies	125,261	42,892	82,368	192.03%	239,492	177,789	61,703	34.71%
706	Airlines - Commercial	27,699	37,050	(9,351)	-25.24%	126,416	179,397	(52,981)	-29.53%
707	Communications	17,819,997	16,833,879	986,118	5.86%	104,543,336	101,529,187	3,014,149	2.97%
708	Steamship Lines	15,239	11,647	3,592	30.84%	116,009	106,362	9,647	9.07%
	Subtotal	29,817,241	33,810,324	(3,993,083)	-11.81%	177,794,882	177,681,490	113,392	0.06%
	ASSESSMENT COLLECTIONS	68	0	68	#DIV/0!	412,542	130,566	281,976	215.97%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	29,817,309	33,810,324	(3,993,015)	-11.81%	178,207,424	177,812,056	395,368	0.22%
HARDWARE, MACHINERY AND EQUIPMENT GROUP									
801	Hardware Stores	2,024,842	2,165,020	(140,179)	-6.47%	13,103,695	12,985,209	118,486	0.91%
802	Machine Shop	91,100	84,959	6,141	7.23%	515,548	494,603	20,944	4.23%
803	Farm Equipment and Supplies	1,011,727	1,020,908	(9,182)	-0.90%	5,721,244	5,261,568	459,676	8.74%
804	Feed, Seed and Fertilizer	176,761	190,883	(14,122)	-7.40%	1,114,861	1,117,747	(2,887)	-0.26%
805	Industrial Supplies - Sales	2,054,540	2,398,168	(343,627)	-14.33%	12,828,397	13,755,844	(927,447)	-6.74%
806	Industrial Supplies - Manufacturing - Chemicals	919,640	973,277	(53,637)	-5.51%	4,933,914	5,444,204	(510,291)	-9.37%
807	Machinery for Heavy Manufacture	426,603	1,017,962	(591,359)	-58.09%	2,335,794	2,877,305	(541,511)	-18.82%
808	Fire Fighting Equipment	331,074	310,310	20,765	6.69%	1,966,199	1,758,298	207,901	11.82%
809	Vending Machines	71,399	54,556	16,842	30.87%	272,708	265,265	7,443	2.81%
810	Engineering and Research	512,786	751,577	(238,791)	-31.77%	2,002,839	2,678,271	(675,433)	-25.22%
811	Petroleum Products	739,501	849,312	(109,811)	-12.93%	4,078,973	4,286,876	(207,903)	-4.85%
	Subtotal	8,359,972	9,816,931	(1,456,960)	-14.84%	48,874,171	50,925,192	(2,051,021)	-4.03%
	ASSESSMENT COLLECTIONS	11,293	27,167	(15,874)	-58.43%	29,220	1,356,326	(1,327,106)	-97.85%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUF	8,371,265	9,844,099	(1,472,833)	-14.96%	48,903,391	52,281,518	(3,378,127)	-6.46%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	5,910,814	5,915,825	(5,012)	-0.08%	48,237,578	46,662,320	1,575,259	3.38%
902	Sales by Nonprofit Organizations	353,506	396,098	(42,592)	-10.75%	1,149,414	1,026,624	122,790	11.96%
903	Advertising, Signs Artists	1,095,435	1,157,031	(61,596)	-5.32%	5,546,672	5,432,259	114,413	2.11%
904	Auctioneers	320,840	393,480	(72,640)	-18.46%	1,530,187	1,744,578	(214,392)	-12.29%
905	Barber and Beauty Shops	2,109,472	2,130,500	(21,028)	-0.99%	9,117,797	8,866,697	251,099	2.83%
906	Book Stores	1,873,797	2,070,286	(196,488)	-9.49%	7,494,539	8,872,208	(1,377,669)	-15.53%
907	Bowling and Billiards	121,847	104,556	17,291	16.54%	537,101	547,685	(10,584)	-1.93%
908	Cigarette and Tobacco Dealers	251,261	188,441	62,820	33.34%	1,280,357	1,213,019	67,339	5.55%
909	Dentist, Physicians, Laboratories	1,808,181	2,418,354	(610,173)	-25.23%	9,936,472	11,229,389	(1,292,917)	-11.51%
910	Florists and Nurserymen	1,575,077	1,543,006	32,071	2.08%	8,597,256	8,529,973	67,283	0.79%
911	Fuel Dealers and Oil Companies	1,059,216	1,071,521	(12,305)	-1.15%	5,690,736	5,698,065	(7,329)	-0.13%
912	Morticians, Monuments, Markers	367,875	292,538	75,337	25.75%	1,874,183	1,786,024	88,159	4.94%
913	Scrap Metal and Junk Dealers	14,496	24,137	(9,641)	-39.94%	80,262	87,437	(7,174)	-8.21%
914	Itinerant Vendors, Peddlers	79,658	70,397	9,261	13.16%	331,471	288,540	42,931	14.88%
915	Laundry, Linen, Dry Cleaners	349,602	376,029	(26,427)	-7.03%	2,158,301	2,228,149	(69,848)	-3.13%
916	Cleaning Service and Janitor Supplies	1,198,289	1,195,031	3,259	0.27%	7,018,778	6,935,138	83,640	1.21%
917	Horse, Cattle, Pets and Taxidermy	2,177,715	2,067,884	109,831	5.31%	10,874,666	10,009,469	865,197	8.64%
918	Optical Goods and Opticians	59,037	70,160	(11,123)	-15.85%	244,247	250,184	(5,937)	-2.37%
919	Photographers, Photo Equipment and Supplies	825,550	980,370	(154,821)	-15.79%	4,975,302	5,165,900	(190,598)	-3.69%
920	Printing and Printing Equipment	2,019,293	2,034,079	(14,785)	-0.73%	11,703,479	11,712,127	(8,648)	-0.07%
921	Paper and Paper Products	759,033	813,703	(54,671)	-6.72%	4,381,815	4,410,702	(28,887)	-0.65%
922	Storage and Warehouses, Packing	294,715	253,683	41,032	16.17%	1,567,327	1,552,609	14,718	0.95%
923	Gifts, Cards, Novelties, Ceramics	4,304,101	4,479,566	(175,465)	-3.92%	16,568,628	16,875,024	(306,396)	-1.82%
924	Newsstands	172,573	155,937	16,636	10.67%	845,118	840,602	4,516	0.54%
925	Recreation and Amusement Places	453,082	645,870	(192,787)	-29.85%	2,980,451	3,040,000	(59,550)	-1.96%
926	Membership Organizations	3,621,319	3,454,339	166,980	4.83%	19,767,935	18,401,595	1,366,340	7.43%
927	Miscellaneous Use Tax	14,860,516	15,091,708	(231,192)	-1.53%	73,474,467	68,872,259	4,602,208	6.68%
928	Ice Dealers	17,551	14,146	3,405	24.07%	107,637	109,968	(2,330)	-2.12%
929	Carnivals, Fairs, Exhibitors	110,769	130,658	(19,889)	-15.22%	859,843	835,121	24,722	2.96%
930	Banking and Insurance	634,549	586,130	48,419	8.26%	2,501,922	2,373,101	128,821	5.43%
931	Schools and Colleges	608,822	537,200	71,622	13.33%	3,299,195	3,532,801	(233,606)	-6.61%
932	Holiday Season Vendors	253,644	204,760	48,884	23.87%	405,104	401,493	3,611	0.90%
933	Race Tracks	16,164	12,091	4,073	33.69%	85,711	91,423	(5,712)	-6.25%
934	Metal Foundries	28,078	40,627	(12,549)	-30.89%	185,663	179,118	6,545	3.65%
935	Fabrication of Metal Products	482,062	405,079	76,983	19.00%	3,271,379	2,518,852	752,527	29.88%
936	Steel, Aluminum, Copper and Brass Mfg.	462,162	476,727	(14,564)	-3.06%	2,892,398	2,950,368	(57,969)	-1.96%
937	Bottlers	298,284	262,983	35,301	13.42%	1,841,262	1,470,097	371,164	25.25%
938	Manufacture of Paper and Paper Products	43,321	130,887	(87,566)	-66.90%	293,676	435,644	(141,968)	-32.59%
939	Plastic and Plastic Products	155,100	173,150	(18,049)	-10.42%	1,123,212	1,166,684	(43,473)	-3.73%
940	Aircraft, Space Vehicle, Missile Mfg.	89,297	240,253	(150,956)	-62.83%	698,532	1,712,722	(1,014,190)	-59.22%
941	Container Manufacturers	145,182	134,392	10,790	8.03%	757,878	696,668	61,210	8.79%
942	Miscellaneous Manufacturers	1,946,724	1,900,851	45,873	2.41%	8,966,991	9,022,797	(55,806)	-0.62%

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CODE		JANUARY 2,013	JANUARY 2012	Increase/ (Decrease) over 2,012	Percent Change	Fiscal Year 2013	Fiscal Year 2012	Increase/ (Decrease) over 2012	Percent Change	
943	Television Services	1,172,904	944,473	228,431	24.19%	6,798,849	5,238,884	1,559,965	29.78%	
944	Credit Reporting Services	106,473	100,372	6,101	6.08%	713,317	618,976	94,341	15.24%	
945	Security Services	3,336,293	2,535,307	800,986	31.59%	14,019,003	13,886,955	132,048	0.95%	
946	Cleaning Services	1,323,871	1,288,715	35,156	2.73%	7,477,844	7,456,633	21,212	0.28%	
988	X License	1,859	4,843	(2,984)	-61.62%	2,150	5,425	(3,275)	-60.36%	
	Subtotal	59,269,411	59,518,170	(248,759)	-0.42%	314,266,104	306,982,305	7,283,799	2.37%	
	ASSESSMENT COLLECTIONS	386,973	169,967	217,006	127.68%	2,456,188	1,612,309	843,879	52.34%	
	TOTAL: MISCELLANEOUS GROUP	59,656,384	59,688,137	(31,753)(31,753)	-0.05%-0.05%	316,722,292	308,594,614	8,127,678	8,127,678	0.02633772
100	FOOD AND BEVERAGE GROUP	90,384,155	92,864,844	(2,480,689)	-2.67%	509,647,040	511,212,453	(1,565,412)	-0.31%	
200	APPAREL GROUP	25,227,818	25,346,412	(118,593)	-0.47%	101,148,533	98,998,407	2,150,125	2.17%	
300	GENERAL MERCHANDISE GROUP	103,026,753	103,396,430	(369,677)	-0.36%	400,729,103	390,274,981	10,454,122	2.68%	
400	AUTOMOTIVE GROUP	22,172,845	23,348,269	(1,175,424)	-5.03%	135,210,769	137,366,977	(2,156,208)	-1.57%	
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	33,375,498	36,744,619	(3,369,121)	-9.17%	168,073,741	172,458,913	(4,385,172)	-2.54%	
600	BUILDING AND CONTRACTORS GROUP	33,837,786	38,401,963	(4,564,177)	-11.89%	243,412,534	242,633,191	779,344	0.32%	
700	UTILITIES AND TRANSPORTATION GROUP	29,817,241	33,810,324	(3,993,083)	-11.81%	177,794,882	177,681,490	113,392	0.06%	
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	8,359,972	9,816,931	(1,456,960)	-14.84%	48,874,171	50,925,192	(2,051,021)	-4.03%	
900	MISCELLANEOUS GROUP	59,269,411.23	59,518,170.15	(248,759)(248,759)	-0.42%-0.42%	<u>314,266,104</u>	<u>306,982,305</u>	<u>7,283,799</u>	2.37%	
	SUBTOTAL	405,471,479	423,247,962	(17,776,482)	-4.20%	2,099,156,877	2,088,533,908	10,622,969	0.51%	
	ASSESSMENT COLLECTIONS	651,135	1,152,423	(501,288)	-43.50%	4,429,925	5,090,177	(660,253)	-12.97%	
	TOTAL COLLECTIONS	406,122,615	424,400,385	(18,277,770)	-4.31%	2,103,586,801	2,093,624,085	9,962,715	0.48%	

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