

CODE		MARCH 2012	MARCH 2011	Increase/ (Decrease) over 2011	Percent Change	Fiscal Year 2012	Fiscal Year 2011	Increase/ (Decrease) over 2011	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	6,541,641	6,036,056	505,585	8.38%	57,752,614	53,957,525	3,795,089	7.03%
102	Meat and Poultry - Retail	38,193	55,873	(17,680)	-31.64%	460,957	465,560	(4,603)	-0.99%
103	Seafood - Retail	119,097	84,140	34,957	41.55%	1,016,084	901,871	114,213	12.66%
104	Canning	174	2,092	(1,918)	-91.66%	7,043	19,424	(12,381)	-63.74%
105	Bakers - Retail	490,532	443,340	47,192	10.64%	4,563,030	3,999,062	563,968	14.10%
106	Dairies - Retail	32,445	33,232	(787)	-2.37%	370,889	365,638	5,251	1.44%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,106,901	682,252	424,649	62.24%	10,848,921	9,427,395	1,421,526	15.08%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	24,168,418	21,920,812	2,247,606	10.25%	202,121,164	188,725,931	13,395,233	7.10%
109	Package Liquors and Taverns	14,250,277	9,003,759	5,246,518	58.27%	125,955,210	81,647,827	44,307,383	54.27%
110	Supermarkets	7,531,944	7,395,119	136,825	1.85%	65,575,303	70,531,031	(4,955,728)	-7.03%
111	Hotels, Motels Selling Food - W/BWL	2,297,194	2,224,340	72,854	3.28%	27,079,005	25,909,940	1,169,065	4.51%
112	Restaurants and Nite Clubs - W/BWL	18,529,445	16,154,438	2,375,007	14.70%	157,177,764	133,931,585	23,246,179	17.36%
113	Groceries - Wholesale	436,128	433,670	2,458	0.57%	3,544,046	3,667,411	(123,365)	-3.36%
114	Vending Machines and Suppliers	405,002	374,397	30,605	8.17%	3,270,233	3,263,826	6,407	0.20%
115	Meat Processors and Manufactures	26,052	20,354	5,698	28.00%	220,088	218,723	1,365	0.62%
116	Poultry Processors	2,125	3,985	(1,860)	-46.68%	25,760	37,440	(11,680)	-31.20%
117	Seafood Packers	2,944	2,762	182	6.59%	29,639	27,472	2,167	7.89%
118	Bakers Suppliers	13,124	16,685	(3,561)	-21.34%	105,778	116,184	(10,406)	-8.96%
119	Baking Plants	16,134	5,399	10,735	198.84%	117,301	55,334	61,967	111.99%
120	Dairy Suppliers	21,015	27,545	(6,530)	-23.71%	212,221	220,345	(8,124)	-3.69%
121	Dairy Plants	1,455	1,603	(148)	-9.25%	21,243	34,460	(13,217)	-38.35%
	Subtotal	76,030,240	64,921,853	11,108,387	17.11%	660,474,294	577,523,984	82,950,310	14.36%
	ASSESSMENT COLLECTIONS	203,800	102,489	101,311	98.85%	1,590,370	116,621	1,473,749	1263.71%
	TOTAL: FOOD AND BEVERAGE	76,234,039	65,024,342	11,209,697	17.24%	662,064,664	577,640,605	84,424,059	14.62%

APPAREL GROUP

201	Clothing - Men's and Boys'	633,422	601,051	32,371	5.39%	6,386,882	6,026,923	359,959	5.97%
202	Clothing - Women's and Girls'	3,366,995	3,106,778	260,217	8.38%	29,848,656	28,292,442	1,556,214	5.50%
203	Clothing - Infants'	478,932	433,553	45,379	10.47%	4,371,631	4,028,170	343,461	8.53%
204	Clothing - Family	5,661,471	5,493,994	167,477	3.05%	56,958,641	56,790,190	168,451	0.30%
205	Shoes - Retail	2,632,652	2,398,194	234,458	9.78%	19,818,911	19,017,555	801,356	4.21%
206	Furriers	12,664	42,424	(29,760)	-70.15%	108,585	124,584	(15,999)	-12.84%
207	Custom Tailors and Uniforms	529,731	511,099	18,632	3.65%	4,305,553	4,216,747	88,806	2.11%
208	Clothing - Manufacturers	162,769	161,833	936	0.58%	1,599,279	1,492,792	106,487	7.13%
209	Shoes - Manufacturers	42,524	40,545	1,979	4.88%	466,911	452,068	14,843	3.28%
	Subtotal	13,521,158	12,789,471	731,687	5.72%	123,865,050	120,441,471	3,423,579	2.84%
	ASSESSMENT COLLECTIONS	226	697	(471)	-67.59%	-8,124	212,273	(220,397)	-103.83%
	TOTAL: APPAREL GROUP	13,521,384	12,790,168	731,216	5.72%	123,856,926	120,653,744	3,203,182	2.65%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	8,766,076	8,710,392	55,684	0.64%	87,826,160	87,052,425	773,735	0.89%
302	Variety Stores	3,256,243	3,141,397	114,846	3.66%	30,234,206	28,258,340	1,975,866	6.99%
303	Drug Stores and Patent Medicines	1,898,860	3,310,016	(1,411,156)	-42.63%	14,407,296	19,342,351	(4,935,055)	-25.51%
304	Jewelry, Silverware, Plated Ware	2,691,483	2,753,932	(62,449)	-2.27%	21,332,572	21,850,539	(517,967)	-2.37%
305	Country General Stores	26,273	27,352	(1,079)	-3.94%	279,183	251,297	27,886	11.10%
306	General Merchandise	11,555,962	10,182,653	1,373,309	13.49%	102,226,496	93,293,515	8,932,981	9.58%
307	Sporting Goods and Toys	4,660,071	4,454,131	205,940	4.62%	46,451,219	46,019,352	431,867	0.94%
308	Discount Stores, Stamp Redemption	17,008,204	15,955,675	1,052,529	6.60%	151,212,664	149,519,958	1,692,706	1.13%
309	Leather and Leather Products	157,502	61,641	95,861	155.52%	936,720	623,369	313,351	50.27%
310	Antiques, Secondhand Stores, Pawn Shops	779,743	721,350	58,393	8.09%	6,377,656	5,852,097	525,559	8.98%
311	Dry Goods Store	415,167	418,732	(3,565)	-0.85%	3,695,454	3,636,115	59,339	1.63%
312	Direct Selling	2,583,993	2,339,469	244,524	10.45%	24,967,432	22,784,986	2,182,446	9.58%
	Subtotal	53,799,579	52,076,740	1,722,839	3.31%	489,947,059	478,484,344	11,462,715	2.40%
	ASSESSMENT COLLECTIONS	13,305	1,615	11,690	723.85%	993,271	344,385	648,886	188.42%
	TOTAL: GENERAL MERCHANDISE	53,812,885	52,078,355	1,734,530	3.33%	490,940,329	478,828,729	12,111,600	2.53%

AUTOMOTIVE GROUP

401	Motor Vehicle Dealers, New and Used	3,222,884	3,151,523	71,361	2.26%	28,029,806	26,822,066	1,207,740	4.50%
402	Auto Accessories, Tire, Battery, Parts	6,027,322	5,667,921	359,401	6.34%	51,791,636	49,422,009	2,369,627	4.79%
403	Gasoline Service Stations	1,852,078	1,825,524	26,554	1.45%	16,091,270	15,538,953	552,317	3.55%
404	Garages, Body, Paint, Repair Shops	3,879,861	4,051,547	(171,686)	-4.24%	32,988,971	32,726,943	262,028	0.80%
405	Aircraft Parts, Private Planes	80,753	108,662	(27,909)	-25.68%	660,345	517,312	143,033	27.65%
406	Marine Sales Rentals	244,358	228,321	16,037	7.02%	3,786,602	3,873,775	(87,173)	-2.25%
407	Automobile, Bus and Truck Rentals	4,482,306	4,287,022	195,284	4.56%	42,908,947	36,846,510	6,062,437	16.45%
408	Mobile Home and Office Trailers	124,981	133,540	(8,559)	-6.41%	1,223,777	1,176,283	47,494	4.04%
	Subtotal	19,914,543	19,454,060	460,483	2.37%	177,481,355	166,923,851	10,557,504	6.32%
	ASSESSMENT COLLECTIONS	12,371	14,607	(2,236)	-15.31%	94,726	166,196	(71,470)	-43.00%
	TOTAL: AUTOMOTIVE GROUP	19,926,914	19,468,667	458,247	2.35%	177,576,081	167,090,047	10,486,034	6.28%

FURNITURE, FIXTURES AND APPLIANCE GROUP

501	Furniture, Domestic, New and Used	3,636,558	3,431,717	204,841	5.97%	28,119,283	27,234,173	885,110	3.25%
502	Household Appliances and Furniture	7,847,983	7,622,062	225,921	2.96%	65,812,851	67,810,085	(1,997,234)	-2.95%
503	Store and Office Fixtures and Equipment	5,136,720	5,251,405	(114,685)	-2.18%	44,501,427	46,806,697	(2,305,270)	-4.93%
504	Music Supplies and Musical Equipment	675,934	663,853	12,081	1.82%	6,076,177	5,936,877	139,300	2.35%
505	Radios and Televisions	691,224	973,645	(282,421)	-29.01%	8,285,217	9,247,613	(962,396)	-10.41%
547	Computer Software/Hardware Sales, Repairs, Etc.	7,196,862	6,787,008	409,854	6.04%	70,135,488	75,140,713	(5,005,225)	-6.66%
	Subtotal	25,185,282	24,729,690	455,592	1.84%	222,930,442	232,176,158	(9,245,716)	-3.98%
	ASSESSMENT COLLECTIONS	482,667	52,766	429,901	814.73%	500,921	572,596	(71,675)	-12.52%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	25,667,949	24,782,456	885,493	3.57%	223,431,362	232,748,754	(9,317,392)	-4.00%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	1,484,198	1,604,841	(120,643)	-7.52%	15,383,362	15,895,511	(512,149)	-3.22%
602	Heating, Plumbing, Air Conditioning, Refrig.	3,301,081	3,890,682	(589,601)	-15.15%	36,067,292	34,966,153	1,101,139	3.15%
603	Electrical and Electronics	3,603,522	3,531,341	72,181	2.04%	30,563,214	29,904,424	658,790	2.20%
604	Construction Equipment	958,753	990,363	(31,610)	-3.19%	9,902,236	9,356,845	545,391	5.83%
605	Roofing, Sheet Metal, Storm Windows and Doors	843,415	710,958	132,457	18.63%	8,784,814	7,982,223	802,591	10.05%
606	Lumber and Building Materials	19,199,197	16,848,666	2,350,531	13.95%	186,933,752	178,672,576	8,261,176	4.62%
607	Building Equipment	1,365,429	1,254,896	110,533	8.81%	13,419,954	12,442,637	977,317	7.85%
608	Steel	288,187	273,312	14,875	5.44%	2,973,022	3,465,150	(492,128)	-14.20%
609	Highway, Bridge and Sewer Construction	142,252	95,151	47,101	49.50%	4,111,654	2,865,894	1,245,760	43.47%
	Subtotal	31,186,033	29,200,210	1,985,823	6.80%	308,139,301	295,551,413	12,587,888	4.26%
	ASSESSMENT COLLECTIONS	9,710	25,212	(15,502)	-61.49%	271,407	285,307	(13,900)	-4.87%
	TOTAL: BUILDING AND CONTRACTORS GROUP	31,195,743	29,225,422	1,970,321	6.74%	308,410,708	295,836,720	12,573,988	4.25%

UTILITIES AND TRANSPORTATION GROUP

701	Light and Power Companies	13,076,223	13,238,182	(161,960)	-1.22%	101,253,980	102,147,865	(893,885)	-0.88%
702	Water Works	20,852	8,827	12,025	136.23%	111,846	80,963	30,883	38.15%
703	Railroads	206,191	192,898	13,293	6.89%	1,189,002	1,618,060	(429,058)	-26.52%
704	Street Railways and Buses	17,634	11,703	5,931	50.68%	112,677	92,514	20,163	21.79%
705	Trucking Companies	19,493	25,301	(5,808)	-22.95%	216,649	213,898	2,751	1.29%
706	Airlines - Commercial	19,221	13,480	5,741	42.59%	223,456	148,724	74,732	50.25%
707	Communications	15,701,445	17,198,623	(1,497,178)	-8.71%	135,000,360	143,599,833	(8,599,473)	-5.99%
708	Steamship Lines	13,648	5,275	8,373	100.00%	135,417	91,893	43,524	47.36%
	Subtotal	29,074,707	30,694,289	(1,619,582)	-5.28%	238,243,389	247,993,750	(9,750,361)	-3.93%
	ASSESSMENT COLLECTIONS	0	26,383	(26,383)	-100.00%	2,248,308	48,689	2,199,619	4517.69%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	29,074,707	30,720,672	(1,645,965)	-5.36%	240,491,697	248,042,439	(7,550,742)	-3.04%

HARDWARE, MACHINERY AND EQUIPMENT GROUP

801	Hardware Stores	1,780,641	1,599,450	181,191	11.33%	16,591,960	15,663,871	928,089	5.93%
802	Machine Shop	85,076	61,787	23,289	37.69%	644,919	585,176	59,743	10.21%
803	Farm Equipment and Supplies	659,071	635,773	23,298	3.66%	6,564,991	6,575,725	(10,734)	-0.16%
804	Feed, Seed and Fertilizer	137,453	137,011	442	0.32%	1,403,304	1,411,452	(8,148)	-0.58%
805	Industrial Supplies - Sales	1,803,993	1,694,088	109,905	6.49%	17,357,848	14,945,248	2,412,600	16.14%
806	Industrial Supplies - Manufacturing - Chemicals	611,681	659,749	(48,068)	-7.29%	7,109,621	6,442,279	667,342	10.36%
807	Machinery for Heavy Manufacture	313,471	253,481	59,990	23.67%	3,820,348	2,584,582	1,235,766	47.81%
808	Fire Fighting Equipment	267,270	238,230	29,040	12.19%	2,348,482	1,976,217	372,265	18.84%
809	Vending Machines	111,907	43,808	68,099	155.45%	414,352	455,802	(41,450)	-9.09%
810	Engineering and Research	504,696	307,285	197,411	64.24%	3,516,057	3,015,439	500,618	16.60%
811	Petroleum Products	734,237	815,198	(80,961)	-9.93%	5,763,901	6,392,615	(628,714)	-9.84%
	Subtotal	7,009,497	6,445,860	563,637	8.74%	65,535,782	60,048,406	5,487,376	9.14%
	ASSESSMENT COLLECTIONS	3,295	48,225	(44,930)	-93.17%	1,374,655	154,631	1,220,024	788.99%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROU	7,012,792	6,494,085	518,707	7.99%	66,910,437	60,203,037	6,707,400	11.14%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	5,033,453	4,780,687	252,766	5.29%	56,505,121	54,115,387	2,389,734	4.42%
902	Sales by Nonprofit Organizations	85,956	88,928	(2,972)	-3.34%	1,250,635	1,319,226	(68,591)	-5.20%
903	Advertising, Signs Artists	809,467	678,813	130,654	19.25%	7,080,685	6,526,156	554,529	8.50%
904	Auctioneers	175,386	122,210	53,176	43.51%	2,064,897	1,759,548	305,349	17.35%
905	Barber and Beauty Shops	1,368,274	1,279,124	89,150	6.97%	11,600,656	10,705,940	894,716	8.36%
906	Book Stores	1,138,665	1,462,393	(323,728)	-22.14%	11,590,785	13,022,438	(1,431,653)	-10.99%
907	Bowling and Billiards	75,188	81,403	(6,215)	-7.63%	697,706	689,564	8,142	1.18%
908	Cigarette and Tobacco Dealers	180,626	173,266	7,360	4.25%	1,619,970	1,535,240	84,730	5.52%
909	Dentist, Physicians, Laboratories	1,477,014	1,429,545	47,469	3.32%	14,218,283	13,269,200	949,083	7.15%
910	Florists and Nurserymen	924,716	911,295	13,421	1.47%	10,210,106	10,423,726	(213,620)	-2.05%
911	Fuel Dealers and Oil Companies	1,166,371	1,237,736	(71,365)	-5.77%	8,096,139	8,290,357	(194,218)	-2.34%
912	Morticians, Monuments, Markers	287,594	290,158	(2,564)	-0.88%	2,378,555	2,348,089	30,466	1.30%
913	Scrap Metal and Junk Dealers	17,417	9,967	7,450	74.74%	120,162	76,778	43,384	56.51%
914	Itinerant Vendors, Peddlers	24,001	27,611	(3,610)	-13.07%	355,819	294,121	61,698	20.98%
915	Laundry, Linen, Dry Cleaners	337,966	310,934	27,032	8.69%	2,890,572	2,858,649	31,923	1.12%
916	Cleaning Service and Janitor Supplies	1,005,149	1,084,040	(78,891)	-7.28%	8,551,186	8,190,100	361,086	4.41%
917	Horse, Cattle, Pets and Taxidermy	1,652,355	1,500,106	152,249	10.15%	13,307,485	12,383,215	924,270	7.46%
918	Optical Goods and Opticians	56,163	23,244	32,919	141.62%	334,004	236,955	97,049	40.96%
919	Photographers, Photo Equipment and Supplies	563,216	548,430	14,786	2.70%	6,399,911	6,586,347	(186,436)	-2.83%
920	Printing and Printing Equipment	1,868,011	1,848,596	19,415	1.05%	15,503,813	16,315,386	(811,573)	-4.97%
921	Paper and Paper Products	642,382	627,935	14,447	2.30%	5,705,612	5,882,796	(177,184)	-3.01%
922	Storage and Warehouses, Packing	263,528	217,520	46,008	21.15%	2,038,994	1,878,828	160,166	8.52%
923	Gifts, Cards, Novelties, Ceramics	2,084,973	1,947,776	137,197	7.04%	20,780,556	20,403,630	376,926	1.85%
924	Newsstands	134,830	126,666	8,164	6.45%	1,134,832	1,147,382	(12,550)	-1.09%
925	Recreation and Amusement Places	452,307	415,658	36,649	8.82%	3,908,931	3,650,698	258,233	7.07%
926	Membership Organizations	2,326,609	2,191,191	135,418	6.18%	22,893,135	22,010,513	882,622	4.01%
927	Miscellaneous Use Tax	9,459,238	8,740,159	719,079	8.23%	86,603,851	77,432,968	9,170,883	11.84%
928	Ice Dealers	10,364	14,026	(3,662)	-26.11%	135,831	112,805	23,026	20.41%
929	Carnivals, Fairs, Exhibitors	131,057	78,701	52,356	66.52%	1,043,972	1,041,830	2,142	0.21%
930	Banking and Insurance	405,790	450,733	(44,943)	-9.97%	3,179,246	4,101,920	(922,674)	-22.49%
931	Schools and Colleges	399,311	528,292	(128,981)	-24.41%	5,037,972	5,519,951	(481,979)	-8.73%
932	Holiday Season Vendors	12,446	11,924	522	4.37%	471,464	302,098	169,366	56.06%
933	Race Tracks	13,121	18,578	(5,457)	-29.37%	135,724	125,391	10,333	8.24%
934	Metal Foundries	23,348	31,363	(8,015)	-25.55%	230,467	258,259	(27,792)	-10.76%
935	Fabrication of Metal Products	341,622	355,273	(13,651)	-3.84%	3,177,908	3,755,335	(577,427)	-15.38%
936	Steel, Aluminum, Copper and Brass Mfg.	455,985	335,135	120,850	36.06%	3,819,115	3,727,087	92,028	2.47%
937	Bottlers	191,359	249,881	(58,522)	-23.42%	1,847,322	2,048,906	(201,584)	-9.84%
938	Manufacture of Paper and Paper Products	53,607	51,805	1,802	3.48%	550,219	385,420	164,799	42.76%
939	Plastic and Plastic Products	168,568	180,161	(11,593)	-6.44%	1,491,290	1,473,789	17,501	1.19%
940	Aircraft, Space Vehicle, Missile Mfg.	119,733	390,123	(270,390)	-69.31%	2,144,265	2,157,950	(13,686)	-0.63%
941	Container Manufacturers	116,786	148,150	(31,364)	-21.17%	939,586	1,072,452	(132,866)	-12.39%
942	Miscellaneous Manufacturers	1,054,639	950,076	104,563	11.01%	11,277,969	9,123,911	2,154,058	23.61%

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CODE		MARCH 2012	MARCH 2011	Increase/ (Decrease) over 2011	Percent Change	Fiscal Year 2012	Fiscal Year 2011	Increase/ (Decrease) over 2011	Percent Change
943	Television Services	1,119,506	548,113	571,393	104.25%	7,518,497	4,630,067	2,888,430	62.38%
944	Credit Reporting Services	115,882	93,428	22,454	24.03%	845,666	791,588	54,078	6.83%
945	Security Services	2,225,521	2,046,200	179,321	8.76%	18,348,861	17,452,799	896,062	5.13%
946	Cleaning Services	1,141,414	1,085,842	55,572	5.12%	9,746,378	9,509,697	236,681	2.49%
988	X License	42	184	(142)	-77.41%	6,510	9,696	(3,186)	-32.86%
	Subtotal	41,710,954	39,723,379	1,987,575	5.00%	389,790,664	370,954,188	18,836,476	5.08%
	ASSESSMENT COLLECTIONS	965,021	825,832	139,189	16.85%	3,246,502	4,462,614	(1,216,112)	-27.25%
	TOTAL: MISCELLANEOUS GROUP	42,675,974	40,549,211	2,126,763	5.24%	393,037,166	375,416,802	17,620,364	4.69%
100	FOOD AND BEVERAGE GROUP	76,030,240	64,921,853	11,108,387	17.11%	660,474,294	577,523,984	82,950,310	14.36%
200	APPAREL GROUP	13,521,158	12,789,471	731,687	5.72%	123,865,050	120,441,471	3,423,579	2.84%
300	GENERAL MERCHANDISE GROUP	53,799,579	52,076,740	1,722,839	3.31%	489,947,059	478,484,344	11,462,715	2.40%
400	AUTOMOTIVE GROUP	19,914,543	19,454,060	460,483	2.37%	177,481,355	166,923,851	10,557,504	6.32%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	25,185,282	24,729,690	455,592	1.84%	222,930,442	232,176,158	(9,245,716)	-3.98%
600	BUILDING AND CONTRACTORS GROUP	31,186,033	29,200,210	1,985,823	6.80%	308,139,301	295,551,413	12,587,888	4.26%
700	UTILITIES AND TRANSPORTATION GROUP	29,074,707	30,694,289	(1,619,582)	-5.28%	238,243,389	247,993,750	(9,750,361)	-3.93%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	7,009,497	6,445,860	563,637	8.74%	65,535,782	60,048,406	5,487,376	9.14%
900	MISCELLANEOUS GROUP	41,710,954	39,723,379	1,987,575	5.00%	389,790,664	370,954,188	18,836,476	5.08%
	SUBTOTAL	297,431,992	280,035,552	17,396,440	6.21%	2,676,407,334	2,550,097,565	126,309,769	4.95%
	ASSESSMENT COLLECTIONS	<u>1,690,394</u>	<u>1,097,826</u>	<u>592,568</u>	<u>53.98%</u>	<u>10,312,035</u>	<u>6,363,312</u>	<u>3,948,723</u>	<u>62.05%</u>
	TOTAL COLLECTIONS	<u>299,122,386</u>	<u>281,133,378</u>	<u>17,989,008</u>	<u>6.40%</u>	<u>2,686,719,370</u>	<u>2,556,460,877</u>	<u>130,258,493</u>	<u>5.10%</u>

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