

CODE		JUNE 2012	JUNE 2011	Increase/ (Decrease) over 2011	Percent Change	Fiscal Year 2012	Fiscal Year 2011	Increase/ (Decrease) over 2011	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	7,503,527	7,314,170	189,357	2.59%	80,077,650	75,086,056	4,991,594	0.07
102	Meat and Poultry - Retail	52,690	58,927	(6,237)	-10.58%	601,179	650,341	(49,162)	-7.56%
103	Seafood - Retail	169,737	130,638	39,099	29.93%	1,434,484	1,235,987	198,498	16.06%
104	Canning	597	302	295	97.66%	8,350	20,652	(12,302)	-59.57%
105	Bakers - Retail	536,298	568,715	(32,417)	-5.70%	6,261,376	5,725,306	536,070	9.36%
106	Dairies - Retail	51,932	43,936	7,996	18.20%	523,438	493,101	30,337	6.15%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,631,939	1,448,705	183,234	12.65%	15,314,525	13,278,833	2,035,691	15.33%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	28,637,315	24,611,716	4,025,599	16.36%	285,166,952	263,292,683	21,874,269	8.31%
109	Package Liquors and Taverns	14,695,344	10,424,229	4,271,115	40.97%	169,418,637	112,962,426	56,456,211	49.98%
110	Supermarkets	7,883,456	7,889,975	(6,519)	-0.08%	88,519,628	93,751,556	(5,231,928)	-5.58%
111	Hotels, Motels Selling Food - W/BWL	4,520,444	4,108,436	412,008	10.03%	38,521,722	36,651,575	1,870,147	5.10%
112	Restaurants and Nite Clubs - W/BWL	21,978,066	18,773,051	3,205,015	17.07%	222,694,803	190,645,709	32,049,095	16.81%
113	Groceries - Wholesale	543,303	441,928	101,375	22.94%	5,050,148	4,981,995	68,154	1.37%
114	Vending Machines and Suppliers	422,696	371,432	51,264	13.80%	4,684,883	4,471,122	213,761	4.78%
115	Meat Processors and Manufactures	31,021	23,963	7,058	29.46%	315,176	293,460	21,716	7.40%
116	Poultry Processors	1,141	2,529	(1,388)	-54.87%	33,899	50,766	(16,867)	-33.22%
117	Seafood Packers	4,756	3,055	1,701	55.67%	42,117	38,968	3,149	8.08%
118	Bakers Suppliers	12,168	13,914	(1,746)	-12.55%	150,391	163,706	(13,315)	-8.13%
119	Baking Plants	17,337	8,183	9,154	111.87%	172,038	92,575	79,463	85.84%
120	Dairy Suppliers	36,273	41,978	(5,705)	-13.59%	305,719	330,275	(24,555)	-7.43%
121	Dairy Plants	10,337	2,258	8,079	357.81%	37,103	47,656	(10,553)	-22.14%
	Subtotal	88,740,377	76,282,040	12,458,337	16.33%	919,334,220	804,264,746	115,069,473	14.31%
	ASSESSMENT COLLECTIONS	197,111	418,414	(221,303)	-52.89%	2,129,818	1,097,291	1,032,527	94.10%
	TOTAL: FOOD AND BEVERAGE	88,937,487	76,700,454	12,237,033	15.95%	921,464,038	805,362,037	116,102,002	14.42%
APPAREL GROUP									
201	Clothing - Men's and Boys'	1,015,661	933,682	81,979	8.78%	9,182,205	8,767,084	415,121	0
202	Clothing - Women's and Girls'	4,210,492	4,014,523	195,969	4.88%	42,988,122	40,771,065	2,217,057	5.44%
203	Clothing - Infants'	463,970	463,384	586	0.13%	6,067,380	5,660,982	406,397	7.18%
204	Clothing - Family	6,763,171	6,498,663	264,508	4.07%	79,245,907	78,378,120	867,787	1.11%
205	Shoes - Retail	2,516,005	2,450,821	65,184	2.66%	28,486,005	27,218,405	1,267,600	4.66%
206	Furriers	3,151	3,035	116	3.81%	117,675	134,791	(17,116)	-12.70%
207	Custom Tailors and Uniforms	610,308	521,993	88,315	16.92%	6,008,528	5,817,510	191,018	3.28%
208	Clothing - Manufacturers	209,253	195,558	13,695	7.00%	2,259,338	2,103,416	155,921	7.41%
209	Shoes - Manufacturers	43,818	43,527	291	0.67%	614,683	596,364	18,319	3.07%
	Subtotal	15,835,829	15,125,186	710,643	4.70%	174,969,843	169,447,738	5,522,105	3.26%
	ASSESSMENT COLLECTIONS	700	256	444	173.44%	-6,141	271,611	(277,752)	-102.26%
	TOTAL: APPAREL GROUP	15,836,529	15,125,442	711,087	4.70%	174,963,702	169,719,349	5,244,353	3.09%
GENERAL MERCHANDISE GROUP									

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CODE		Increase/			Fiscal		Increase/		Percent Change
		JUNE 2012	JUNE 2011	(Decrease) over 2011	Year 2012	Year 2011	(Decrease) over 2011		
301	<u>Department Stores</u>	10,164,666	10,581,761	(417,095)	-3.94%	117,869,662	117,998,457	(128,796)	(0)
302	Variety Stores	3,558,695	3,307,334	251,361	7.60%	41,307,105	38,673,773	2,633,332	6.81%
303	Drug Stores and Patent Medicines	3,542,020	3,435,327	106,693	3.11%	24,665,763	29,401,880	(4,736,117)	-16.11%
304	Jewelry, Silverware, Plated Ware	2,778,909	2,706,320	72,589	2.68%	28,673,073	29,053,745	(380,671)	-1.31%
305	Country General Stores	38,277	39,113	(836)	-2.14%	380,093	358,570	21,524	6.00%
306	General Merchandise	11,958,592	10,839,832	1,118,760	10.32%	138,808,352	126,890,898	11,917,454	9.39%
307	Sporting Goods and Toys	5,236,818	5,112,717	124,101	2.43%	63,060,457	62,343,186	717,271	1.15%
308	Discount Stores, Stamp Redemption	18,074,567	17,857,329	217,238	1.22%	205,626,716	202,835,784	2,790,932	1.38%
309	Leather and Leather Products	194,592	83,515	111,077	133.00%	1,482,270	860,639	621,631	72.23%
310	Antiques, Secondhand Stores, Pawn Shops	805,034	694,113	110,921	15.98%	8,801,989	8,039,928	762,061	9.48%
311	Dry Goods Store	405,338	401,132	4,206	1.05%	5,018,605	4,967,233	51,372	1.03%
312	Direct Selling	2,510,794	2,436,315	74,479	3.06%	33,059,427	29,928,509	3,130,918	10.46%
	Subtotal	59,268,304	57,494,808	1,773,496	3.08%	668,753,513	651,352,603	17,400,910	2.67%
	ASSESSMENT COLLECTIONS	21,155	30,929	(9,774)	-31.60%	1,153,972	407,263	746,709	183.35%
	TOTAL: GENERAL MERCHANDISE	59,289,459	57,525,737	1,763,722	3.07%	669,907,485	651,759,866	18,147,619	2.78%

AUTOMOTIVE GROUP

401	Motor Vehicle Dealers, New and Used	3,588,312	3,444,736	143,576	4.17%	38,775,698	37,501,214	1,274,484	0
402	Auto Accessories, Tire, Battery, Parts	6,613,655	6,468,615	145,040	2.24%	72,292,419	69,652,479	2,639,940	3.79%
403	Gasoline Service Stations	2,169,702	2,072,186	97,516	4.71%	22,312,076	21,593,276	718,800	3.33%
404	Garages, Body, Paint, Repair Shops	4,034,143	3,994,933	39,210	0.98%	45,103,661	44,962,376	141,285	0.31%
405	Aircraft Parts, Private Planes	54,839	34,885	19,954	57.20%	813,252	642,451	170,801	26.59%
406	Marine Sales Rentals	692,317	787,459	(95,142)	-12.08%	5,546,362	5,667,845	(121,483)	-2.14%
407	Automobile, Bus and Truck Rentals	5,297,526	5,359,262	(61,736)	-1.15%	58,429,323	52,223,455	6,205,869	11.88%
408	Mobile Home and Office Trailers	143,083	158,565	(15,482)	-9.76%	1,663,533	1,630,862	32,671	2.00%
	Subtotal	22,593,577	22,320,641	272,936	1.22%	244,936,325	233,873,959	11,062,367	4.73%
	ASSESSMENT COLLECTIONS	10,597	8,737	1,860	21.29%	127,745	178,741	(50,996)	-28.53%
	TOTAL: AUTOMOTIVE GROUP	22,604,174	22,329,378	274,796	1.23%	245,064,070	234,052,700	11,011,371	4.70%

FURNITURE, FIXTURES AND APPLIANCE GROUP

501	Furniture, Domestic, New and Used	3,704,895	3,190,766	514,129	16.11%	39,443,459	37,827,372	1,616,087	0
502	Household Appliances and Furniture	7,860,201	7,562,862	297,339	3.93%	89,327,631	91,469,862	(2,142,230)	-2.34%
503	Store and Office Fixtures and Equipment	4,850,981	5,146,823	(295,842)	-5.75%	59,993,092	63,867,311	(3,874,219)	-6.07%
504	Music Supplies and Musical Equipment	630,625	684,757	(54,132)	-7.91%	8,111,160	8,080,012	31,148	0.39%
505	Radios and Televisions	897,496	960,858	(63,362)	-6.59%	10,622,231	12,459,762	(1,837,532)	-14.75%
547	Computer Software/Hardware Sales, Repairs, Etc.	7,730,182	7,591,951	138,231	1.82%	95,008,933	100,394,661	(5,385,728)	-5.36%
	Subtotal	25,674,380	25,138,017	536,363	2.13%	302,506,506	314,098,980	(11,592,473)	-3.69%
	ASSESSMENT COLLECTIONS	7,507	13,704	(6,197)	-45.22%	969,541	590,224	379,317	64.27%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	25,681,887	25,151,721	530,166	2.11%	303,476,047	314,689,204	(11,213,156)	-3.56%

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<u>BUILDING AND CONTRACTORS GROUP</u>									
601	Building and Construction Contractors	2,205,143	2,134,066	71,077	3.33%	21,852,799	21,959,330	(106,531)	(0)
602	Heating, Plumbing, Air Conditioning, Refrig.	4,794,220	4,989,604	(195,384)	-3.92%	49,572,482	48,531,035	1,041,446	2.15%
603	Electrical and Electronics	4,057,979	3,833,287	224,692	5.86%	42,794,738	41,294,802	1,499,936	3.63%
604	Construction Equipment	1,395,415	1,242,477	152,938	12.31%	13,822,314	12,910,843	911,470	7.06%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,199,756	1,049,786	149,970	14.29%	12,126,167	11,238,546	887,621	7.90%
606	Lumber and Building Materials	27,989,033	27,917,127	71,906	0.26%	269,448,979	257,289,406	12,159,573	4.73%
607	Building Equipment	1,739,204	1,526,679	212,525	13.92%	18,783,314	17,074,259	1,709,054	10.01%
608	Steel	483,875	376,522	107,353	28.51%	4,361,021	4,888,806	(527,785)	-10.80%
609	Highway, Bridge and Sewer Construction	496,282	409,457	86,825	21.20%	5,369,930	3,800,900	1,569,030	41.28%
	SubtotalSubtotalSubtotalSubtotalSubtotalSubtotalSubtotal	44,360,908	43,479,005	881,903	2.03%	438,131,743	418,987,927	19,143,816	4.57%
	ASSESSMENT COLLECTIONS	3,703	-6,326	10,029	-158.53%	3,527,732	344,102	3,183,630	925.20%
	TOTAL: BUILDING AND CONTRACTORS GROUP	44,364,611	43,472,679	891,932	2.05%	441,659,475	419,332,029	22,327,446	5.32%
<u>UTILITIES AND TRANSPORTATION GROUP</u>									
701	Light and Power Companies	10,123,526	10,521,363	(397,837)	-3.78%	134,285,094	138,364,447	(4,079,353)	(0)
702	Water Works	14,050	10,792	3,258	30.19%	164,709	128,404	36,305	28.27%
703	Railroads	221,751	139,768	81,983	58.66%	2,074,493	2,075,662	(1,169)	-0.06%
704	Street Railways and Buses	5,015	10,684	(5,669)	-53.06%	131,833	126,401	5,431	4.30%
705	Trucking Companies	20,525	14,665	5,860	39.96%	275,993	280,061	(4,068)	-1.45%
706	Airlines - Commercial	28,958	20,236	8,722	43.10%	307,140	223,118	84,023	37.66%
707	Communications	15,143,519	16,166,586	(1,023,067)	-6.33%	184,528,009	194,461,526	(9,933,517)	-5.11%
708	Steamship Lines	21,320	422	20,898	0.00%	190,773	125,700	65,073	51.77%
	Subtotal	25,578,665	26,884,516	(1,305,851)	-4.86%	321,958,044	335,785,320	(13,827,275)	-4.12%
	ASSESSMENT COLLECTIONS	10,026	0	10,026	100.00%	2,258,334	1,794,357	463,977	25.86%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	25,588,691	26,884,516	(1,295,825)	-4.82%	324,216,379	337,579,677	(13,363,298)	-3.96%
<u>HARDWARE, MACHINERY AND EQUIPMENT GROUP</u>									
801	Hardware Stores	2,559,086	2,376,981	182,105	7.66%	23,631,184	22,285,569	1,345,616	0
802	Machine Shop	79,051	78,372	679	0.87%	910,847	842,520	68,328	8.11%
803	Farm Equipment and Supplies	1,169,690	1,219,942	(50,252)	-4.12%	10,172,640	10,014,697	157,943	1.58%
804	Feed, Seed and Fertilizer	231,077	226,344	4,733	2.09%	2,071,895	2,107,684	(35,789)	-1.70%
805	Industrial Supplies - Sales	2,175,095	2,272,276	(97,181)	-4.28%	23,754,945	21,291,686	2,463,259	11.57%
806	Industrial Supplies - Manufacturing - Chemicals	870,932	827,524	43,408	5.25%	9,477,085	8,958,238	518,847	5.79%
807	Machinery for Heavy Manufacture	278,680	279,529	(849)	-0.30%	4,858,772	3,629,028	1,229,744	33.89%
808	Fire Fighting Equipment	317,111	293,235	23,876	8.14%	3,293,526	2,822,223	471,303	16.70%
809	Vending Machines	49,928	50,124	(196)	-0.39%	550,487	606,578	(56,091)	-9.25%
810	Engineering and Research	232,159	348,854	(116,695)	-33.45%	4,495,591	4,209,857	285,733	6.79%
811	Petroleum Products	638,790	629,824	8,966	1.42%	7,922,366	8,503,091	(580,725)	-6.83%
	Subtotal	8,601,600	8,603,005	(1,405)	-0.02%	91,139,338	85,271,170	5,868,168	6.88%
	ASSESSMENT COLLECTIONS	1,350	-370	1,720	-464.86%	1,489,116	159,098	1,330,018	835.98%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROU	8,602,950	8,602,635	315	0.00%	92,628,454	85,430,268	7,198,186	8.43%

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<u>MISCELLANEOUS GROUP</u>									
901	Hotels, Motels, Apartments, Cottages	8,366,086	7,700,246	665,840	8.65%	78,967,335	74,676,338	4,290,998	0
902	Sales by Nonprofit Organizations	114,854	101,594	13,260	13.05%	1,724,799	1,739,983	(15,183)	-0.87%
903	Advertising, Signs Artists	894,963	792,563	102,400	12.92%	9,714,958	9,213,840	501,117	5.44%
904	Auctioneers	454,112	465,334	(11,222)	-2.41%	3,239,583	3,003,047	236,537	7.88%
905	Barber and Beauty Shops	1,418,467	1,224,319	194,148	15.86%	16,025,175	14,731,654	1,293,521	8.78%
906	Book Stores	983,044	1,024,473	(41,429)	-4.04%	14,473,301	16,588,349	(2,115,048)	-12.75%
907	Bowling and Billiards	80,727	148,002	(67,275)	-45.46%	1,010,174	1,006,078	4,096	0.41%
908	Cigarette and Tobacco Dealers	213,033	184,802	28,231	15.28%	2,267,203	2,127,738	139,464	6.55%
909	Dentist, Physicians, Laboratories	2,061,647	1,437,951	623,696	43.37%	20,017,414	18,443,278	1,574,136	8.54%
910	Florists and Nurserymen	3,252,894	3,550,914	(298,020)	-8.39%	18,431,202	18,384,778	46,424	0.25%
911	Fuel Dealers and Oil Companies	982,380	866,052	116,328	13.43%	11,041,806	11,181,687	(139,881)	-1.25%
912	Morticians, Monuments, Markers	336,805	324,019	12,786	3.95%	3,371,428	3,292,232	79,196	2.41%
913	Scrap Metal and Junk Dealers	11,338	6,328	5,010	79.17%	167,111	108,503	58,609	54.02%
914	Itinerant Vendors, Peddlers	42,370	31,447	10,923	34.73%	491,725	386,568	105,157	27.20%
915	Laundry, Linen, Dry Cleaners	376,356	386,982	(10,626)	-2.75%	4,002,331	4,001,665	666	0.02%
916	Cleaning Service and Janitor Supplies	1,147,569	1,031,466	116,103	11.26%	11,946,676	11,276,408	670,268	5.94%
917	Horse, Cattle, Pets and Taxidermy	1,647,728	1,459,597	188,131	12.89%	18,632,017	17,178,244	1,453,773	8.46%
918	Optical Goods and Opticians	46,910	40,694	6,216	15.27%	475,747	349,112	126,635	36.27%
919	Photographers, Photo Equipment and Supplies	879,770	885,656	(5,886)	-0.66%	8,756,553	8,994,542	(237,989)	-2.65%
920	Printing and Printing Equipment	1,973,658	1,853,678	119,980	6.47%	21,478,083	22,301,015	(822,933)	-3.69%
921	Paper and Paper Products	755,141	768,899	(13,758)	-1.79%	7,904,139	8,186,744	(282,605)	-3.45%
922	Storage and Warehouses, Packing	277,993	229,725	48,268	21.01%	2,818,214	2,591,389	226,825	8.75%
923	Gifts, Cards, Novelties, Ceramics	2,395,126	2,272,242	122,884	5.41%	27,570,299	27,071,906	498,393	1.84%
924	Newsstands	132,945	142,932	(9,987)	-6.99%	1,547,471	1,645,882	(98,411)	-5.98%
925	Recreation and Amusement Places	482,174	433,954	48,220	11.11%	5,298,735	5,217,056	81,679	1.57%
926	Membership Organizations	2,441,491	2,364,054	77,437	3.28%	30,299,236	29,037,132	1,262,104	4.35%
927	Miscellaneous Use Tax	12,711,754	9,887,709	2,824,045	28.56%	121,981,555	107,879,728	14,101,827	13.07%
928	Ice Dealers	13,247	10,727	2,520	23.50%	170,630	149,652	20,977	14.02%
929	Carnivals, Fairs, Exhibitors	134,257	131,999	2,258	1.71%	1,401,795	1,403,777	(1,982)	-0.14%
930	Banking and Insurance	437,897	380,627	57,270	15.05%	4,346,948	5,365,236	(1,018,288)	-18.98%
931	Schools and Colleges	221,343	527,193	(305,850)	-58.01%	5,748,965	6,594,265	(845,299)	-12.82%
932	Holiday Season Vendors	17,490	19,773	(2,283)	-11.55%	537,864	350,169	187,694	53.60%
933	Race Tracks	41,507	11,837	29,670	250.66%	230,081	172,847	57,234	33.11%
934	Metal Foundries	42,876	34,534	8,342	24.16%	343,685	363,563	(19,878)	-5.47%
935	Fabrication of Metal Products	336,726	512,023	(175,297)	-34.24%	4,367,386	5,096,566	(729,181)	-14.31%
936	Steel, Aluminum, Copper and Brass Mfg.	456,358	584,449	(128,091)	-21.92%	5,245,253	5,192,099	53,153	1.02%
937	Bottlers	271,034	257,008	14,026	5.46%	2,714,759	2,844,017	(129,258)	-4.54%
938	Manufacture of Paper and Paper Products	50,379	41,002	9,377	22.87%	715,391	540,542	174,849	32.35%
939	Plastic and Plastic Products	185,689	216,462	(30,773)	-14.22%	2,081,372	2,148,439	(67,067)	-3.12%
940	Aircraft, Space Vehicle, Missile Mfg.	11,999	244,860	(232,861)	-95.10%	2,451,363	2,958,025	(506,663)	-17.13%
941	Container Manufacturers	108,574	109,324	(750)	-0.69%	1,350,413	1,399,198	(48,786)	-3.49%

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CODE		JUNE 2012	JUNE 2011	Increase/ (Decrease) over 2011	Percent Change	Fiscal Year 2012	Fiscal Year 2011	Increase/ (Decrease) over 2011	Percent Change
942	Miscellaneous Manufacturers	1,215,761	1,696,190	(480,429)	-28.32%	15,336,241	13,706,135	1,630,106	11.89%
943	Television Services	1,264,668	784,264	480,404	61.26%	11,087,433	7,038,231	4,049,202	57.53%
944	Credit Reporting Services	109,545	89,714	19,831	22.10%	1,234,843	1,082,476	152,367	14.08%
945	Security Services	2,314,859	2,040,110	274,749	13.47%	25,324,493	24,002,216	1,322,277	5.51%
946	Cleaning Services	1,164,524	1,207,350	(42,826)	-3.55%	13,501,989	13,035,079	466,909	3.58%
988	X License	340	0	340	100.00%	8,053	10,269	(2,216)	-21.58%
	Subtotal	52,880,405	48,515,078	4,365,327	9.00%	541,853,224	514,067,696	27,785,528	5.41%
	ASSESSMENT COLLECTIONSASSESSMENT COLLECTIONS	399,379	499,079	-99,700	-19.98%	4,091,587	6,758,115	(2,666,528)	-39%
	TOTAL: MISCELLANEOUS GROUP	53,279,784	49,014,157	4,265,627	8.70%	545,944,811	520,825,811	25,119,000	0.04822918
100	FOOD AND BEVERAGE GROUP	88,740,377	76,282,040	12,458,337	16.33%	919,334,220	804,264,746	115,069,473	14.31%
200	APPAREL GROUP	15,835,829	15,125,186	710,643	4.70%	174,969,843	169,447,738	5,522,105	3.26%
300	GENERAL MERCHANDISE GROUP	59,268,304	57,494,808	1,773,496	3.08%	668,753,513	651,352,603	17,400,910	2.67%
400	AUTOMOTIVE GROUP	22,593,577	22,320,641	272,936	1.22%	244,936,325	233,873,959	11,062,366	4.73%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	25,674,380	25,138,017	536,363	2.13%	302,506,506	314,098,980	(11,592,473)	-3.69%
600	BUILDING AND CONTRACTORS GROUP	44,360,908	43,479,005	881,903	2.03%	438,131,743	418,987,927	19,143,816	4.57%
700	UTILITIES AND TRANSPORTATION GROUP	25,578,665	26,884,516	(1,305,851)	-4.86%	321,958,044	335,785,320	(13,827,275)	-4.12%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	8,601,600.19	8,603,005.00	-1,404.81	0.00	91,139,337.88	85,271,170.13	5,868,167.75	0.07
900	MISCELLANEOUS GROUP	52,880,405	48,515,078	4,365,327	9.00%	541,853,224	514,067,696	27,785,528	5.41%
	SUBTOTAL	343,534,044	323,842,296	19,691,748	6.08%	3,703,582,757	3,527,150,139	176,432,618	5.00%
	ASSESSMENT COLLECTIONS	651,527	964,423	(312,896)	-0.32	15,741,704	11,600,802	4,140,903	36%
	TOTAL COLLECTIONS	344,185,571	324,806,719	19,378,852	5.97%	3,719,324,461	3,538,750,941	180,573,520	5.10%

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