

CODE		MAY 2011	MAY 2010	Increase/ (Decrease) over 2010	Percent Change	Fiscal Year 2011	Fiscal Year 2010	Increase/ (Decrease) over 2010	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	6,966,475	6,899,946	66,529	0.96%	67,771,886	65,543,078	2,228,808	3.40%
102	Meat and Poultry - Retail	61,680	55,338	6,342	11.46%	591,414	511,005	80,409	15.74%
103	Seafood - Retail	96,508	95,779	729	0.76%	1,105,349	1,034,400	70,949	6.86%
104	Canning	504	430	74	17.30%	20,350	20,918	(568)	-2.71%
105	Bakers - Retail	552,271	471,251	81,020	17.19%	5,156,591	4,556,711	599,880	13.16%
106	Dairies - Retail	39,550	46,097	(6,547)	-14.20%	449,165	436,339	12,826	2.94%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,238,194	1,239,055	(861)	-0.07%	11,830,128	12,101,815	(271,687)	-2.25%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	24,617,856	24,495,613	122,243	0.50%	238,680,967	230,603,338	8,077,629	3.50%
109	Package Liquors and Taverns	10,580,527	10,885,581	(305,054)	-2.80%	102,538,197	98,453,225	4,084,972	4.15%
110	Supermarkets	7,753,424	9,356,432	(1,603,008)	-17.13%	85,861,581	88,371,250	(2,509,669)	-2.84%
111	Hotels, Motels Selling Food - W/BWL	3,431,604	3,545,137	(113,533)	-3.20%	32,543,139	30,257,813	2,285,327	7.55%
112	Restaurants and Nite Clubs - W/BWL	19,194,487	18,819,298	375,189	1.99%	171,872,658	163,153,634	8,719,024	5.34%
113	Groceries - Wholesale	448,635	465,039	(16,404)	-3.53%	4,540,067	5,307,185	(767,118)	-14.45%
114	Vending Machines and Suppliers	377,693	407,934	(30,241)	-7.41%	4,099,690	3,995,662	104,028	2.60%
115	Meat Processors and Manufactures	24,094	21,444	2,650	12.36%	269,497	283,121	(13,624)	-4.81%
116	Poultry Processors	3,414	4,869	(1,455)	-29.88%	48,237	39,376	8,861	22.50%
117	Seafood Packers	3,866	3,406	460	13.51%	35,913	38,697	(2,784)	-7.19%
118	Bakers Suppliers	17,418	14,286	3,132	21.92%	149,792	135,866	13,926	10.25%
119	Baking Plants	9,118	11,838	(2,720)	-22.98%	84,392	72,290	12,102	16.74%
120	Dairy Suppliers	27,218	24,896	2,322	9.32%	288,297	251,744	36,553	14.52%
121	Dairy Plants	9,470	5,007	4,463	89.13%	45,398	74,014	(28,616)	-38.66%
	Subtotal	75,454,004	76,868,676	(1,414,672)	-1.84%	727,982,706	705,241,480	22,741,227	3.22%
	ASSESSMENT COLLECTIONS	330,731	216,443	114,288	52.80%	678,877	4,015,403	(3,336,526)	-83.09%
	TOTAL: FOOD AND BEVERAGE	75,784,735	77,085,119	(1,300,384)	-1.69%	728,661,583	709,256,883	19,404,700	2.74%

APPAREL GROUP

201	Clothing - Men's and Boys'	961,566	838,893	122,673	14.62%	7,833,402	7,667,282	166,120	2.17%
202	Clothing - Women's and Girls'	4,025,071	3,724,056	301,015	8.08%	36,756,542	36,315,956	440,586	1.21%
203	Clothing - Infants'	544,930	458,152	86,778	18.94%	5,197,598	5,308,985	(111,387)	-2.10%
204	Clothing - Family	6,854,996	6,672,992	182,004	2.73%	71,879,457	74,687,324	(2,807,867)	-3.76%
205	Shoes - Retail	2,718,413	2,526,970	191,443	7.58%	24,767,584	24,302,009	465,575	1.92%
206	Furriers	4,578	4,523	55	1.21%	131,756	92,813	38,943	41.96%
207	Custom Tailors and Uniforms	519,422	545,381	(25,959)	-4.76%	5,295,517	5,443,665	(148,148)	-2.72%
208	Clothing - Manufacturers	184,409	204,094	(19,685)	-9.64%	1,907,858	1,851,703	56,155	3.03%
209	Shoes - Manufacturers	49,163	43,885	5,278	12.03%	552,837	565,387	(12,550)	-2.22%
	Subtotal	15,862,549	15,018,946	843,603	5.62%	154,322,552	156,235,124	(1,912,572)	-1.22%
	ASSESSMENT COLLECTIONS	-1,400	53,312	(54,712)	-102.63%	271,355	289,349	(17,994)	-6.22%
	TOTAL: APPAREL GROUP	15,861,149	15,072,258	788,891	5.23%	154,593,907	156,524,473	(1,930,566)	-1.23%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	9,723,177	9,444,486	278,691	2.95%	107,416,696	107,254,353	162,343	0.15%
302	Variety Stores	3,486,741	3,366,625	120,116	3.57%	35,366,439	34,429,443	936,996	2.72%
303	Drug Stores and Patent Medicines	3,253,451	1,492,890	1,760,561	117.93%	25,966,553	24,758,831	1,207,723	4.88%
304	Jewelry, Silverware, Plated Ware	2,236,876	2,218,070	18,806	0.85%	26,347,425	25,995,426	351,998	1.35%
305	Country General Stores	26,653	39,689	(13,036)	-32.85%	319,457	310,261	9,196	2.96%
306	General Merchandise	10,318,684	10,113,429	205,255	2.03%	116,051,066	113,335,035	2,716,031	2.40%
307	Sporting Goods and Toys	5,325,039	5,025,023	300,016	5.97%	57,230,469	54,179,558	3,050,911	5.63%
308	Discount Stores, Stamp Redemption	17,586,979	17,272,914	314,065	1.82%	184,978,455	190,468,161	(5,489,706)	-2.88%
309	Leather and Leather Products	71,734	66,631	5,103	7.66%	777,124	756,102	21,022	2.78%
310	Antiques, Secondhand Stores, Pawn Shops	711,595	692,704	18,891	2.73%	7,345,815	6,995,882	349,934	5.00%
311	Dry Goods Store	402,751	400,289	2,462	0.62%	4,566,101	4,477,033	89,068	1.99%
312	Direct Selling	<u>2,500,240</u>	<u>2,242,042</u>	<u>258,198</u>	<u>11.52%</u>	<u>27,492,194</u>	<u>25,688,909</u>	<u>1,803,285</u>	<u>7.02%</u>
	Subtotal	55,643,921	52,374,792	3,269,129	6.24%	593,857,795	588,648,994	5,208,800	0.88%
	ASSESSMENT COLLECTIONS	30,534	1,046,516	(1,015,982)	-97.08%	376,334	1,121,597	(745,263)	-66.45%
	TOTAL: GENERAL MERCHANDISE	55,674,455	53,421,308	2,253,147	4.22%	594,234,129	589,770,591	4,463,538	0.76%
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	3,487,401	3,588,653	(101,252)	-2.82%	34,056,478	32,585,842	1,470,636	4.51%
402	Auto Accessories, Tire, Battery, Parts	6,262,526	6,428,302	(165,776)	-2.58%	63,183,864	61,733,531	1,450,333	2.35%
403	Gasoline Service Stations	2,004,461	2,007,724	(3,263)	-0.16%	19,521,090	19,690,787	(169,697)	-0.86%
404	Garages, Body, Paint, Repair Shops	3,913,867	4,157,995	(244,128)	-5.87%	40,967,443	39,269,390	1,698,054	4.32%
405	Aircraft Parts, Private Planes	33,222	51,223	(18,001)	-35.14%	607,566	731,967	(124,401)	-17.00%
406	Marine Sales Rentals	553,047	601,162	(48,115)	-8.00%	4,880,386	4,481,031	399,355	8.91%
407	Automobile, Bus and Truck Rentals	4,823,175	3,682,559	1,140,616	30.97%	46,864,193	36,630,773	10,233,420	27.94%
408	Mobile Home and Office Trailers	<u>152,635</u>	<u>160,633</u>	<u>(7,998)</u>	<u>-4.98%</u>	<u>1,472,297</u>	<u>1,424,320</u>	<u>47,977</u>	<u>3.37%</u>
	Subtotal	21,230,335	20,678,251	552,084	2.67%	211,553,318	196,547,641	15,005,677	7.63%
	ASSESSMENT COLLECTIONS	-2,466	8,825	(11,291)	-127.94%	170,004	527,059	(357,055)	-67.74%
	TOTAL: AUTOMOTIVE GROUP	21,227,869	20,687,076	540,793	2.61%	211,723,322	197,074,700	14,648,622	7.43%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	3,472,894	3,065,513	407,381	13.29%	34,636,606	37,241,907	(2,605,301)	-7.00%
502	Household Appliances and Furniture	7,683,355	7,868,395	(185,040)	-2.35%	83,907,000	77,525,682	6,381,317	8.23%
503	Store and Office Fixtures and Equipment	5,203,646	5,343,652	(140,006)	-2.62%	58,720,488	61,182,897	(2,462,409)	-4.02%
504	Music Supplies and Musical Equipment	712,506	665,722	46,784	7.03%	7,395,255	7,434,716	(39,461)	-0.53%
505	Radios and Televisions	987,958	1,245,615	(257,657)	-20.69%	11,498,904	13,114,809	(1,615,905)	-12.32%
547	Computer Software/Hardware Sales, Repairs, Etc.	<u>8,963,261</u>	<u>10,667,887</u>	<u>(1,704,626)</u>	<u>-15.98%</u>	<u>92,802,710</u>	<u>93,019,013</u>	<u>(216,304)</u>	<u>-0.23%</u>
	Subtotal	27,023,620	28,856,784	(1,833,164)	-6.35%	288,960,963	289,519,025	(558,062)	-0.19%
	ASSESSMENT COLLECTIONS	2,570	20,479	(17,909)	-87.45%	576,520	330,857	245,663	74.25%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	27,026,190	28,877,263	(1,851,073)	-6.41%	289,537,483	289,849,882	(312,399)	-0.11%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	2,078,222	1,949,243	128,979	6.62%	19,825,264	16,997,279	2,827,985	16.64%
602	Heating, Plumbing, Air Conditioning, Refrig.	4,111,235	4,125,862	(14,627)	-0.35%	43,541,431	39,737,872	3,803,559	9.57%
603	Electrical and Electronics	3,623,185	3,365,968	257,217	7.64%	37,461,515	33,151,748	4,309,767	13.00%
604	Construction Equipment	1,145,176	1,039,407	105,769	10.18%	11,668,366	9,210,271	2,458,095	26.69%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,059,433	1,050,825	8,608	0.82%	10,188,760	11,660,264	(1,471,505)	-12.62%
606	Lumber and Building Materials	27,547,196	30,060,388	(2,513,192)	-8.36%	229,372,279	221,802,033	7,570,246	3.41%
607	Building Equipment	1,448,732	1,634,649	(185,917)	-11.37%	15,547,580	16,193,580	(646,000)	-3.99%
608	Steel	482,475	515,687	(33,212)	-6.44%	4,512,284	4,813,144	(300,860)	-6.25%
609	Highway, Bridge and Sewer Construction	<u>341,360</u>	<u>446,146</u>	<u>(104,786)</u>	<u>-23.49%</u>	<u>3,391,443</u>	<u>3,879,749</u>	<u>(488,306)</u>	<u>-12.59%</u>
	Subtotal	41,837,014	44,188,175	(2,351,161)	-5.32%	375,508,922	357,445,940	18,062,983	5.05%
	ASSESSMENT COLLECTIONS	4,612	31,956	(27,344)	-85.57%	350,428	752,605	(402,177)	-53.44%
	TOTAL: BUILDING AND CONTRACTORS GROUP	41,841,626	44,220,131	(2,378,505)	-5.38%	375,859,350	358,198,545	17,660,805	4.93%
UTILITIES AND TRANSPORTATION GROUP									
701	Light and Power Companies	11,692,148	11,462,425	229,723	2.00%	127,843,084	125,096,104	2,746,980	2.20%
702	Water Works	12,431	5,182	7,249	139.89%	117,612	88,691	28,921	32.61%
703	Railroads	112,471	100,247	12,224	12.19%	1,935,894	1,019,470	916,424	89.89%
704	Street Railways and Buses	9,813	13,714	(3,901)	-28.44%	115,717	126,647	(10,930)	-8.63%
705	Trucking Companies	18,266	21,103	(2,837)	-13.44%	265,396	214,810	50,586	23.55%
706	Airlines - Commercial	25,281	30,269	(4,989)	-16.48%	202,882	246,591	(43,710)	-17.73%
707	Communications	17,868,023	17,854,044	13,979	0.08%	178,294,940	185,080,363	(6,785,424)	-3.67%
708	Steamship Lines	<u>263</u>	<u>1,274</u>	<u>(1,011)</u>	<u>100.00%</u>	<u>125,278</u>	<u>78,559</u>	<u>46,719</u>	<u>59.47%</u>
	Subtotal	29,738,697	29,488,258	250,438	0.85%	308,900,804	311,951,235	(3,050,432)	-0.98%
	ASSESSMENT COLLECTIONS	1,757,862	-335,829	2,093,691	-623.44%	1,794,357	446,191	1,348,166	302.15%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	31,496,559	29,152,429	2,344,130	8.04%	310,695,161	312,397,426	(1,702,266)	-0.54%
HARDWARE, MACHINERY AND EQUIPMENT GROUP									
801	Hardware Stores	2,190,123	2,334,349	(144,226)	-6.18%	19,908,588	20,058,927	(150,339)	-0.75%
802	Machine Shop	78,887	81,160	(2,273)	-2.80%	764,148	783,655	(19,507)	-2.49%
803	Farm Equipment and Supplies	1,254,463	1,540,119	(285,656)	-18.55%	8,794,755	8,298,951	495,804	5.97%
804	Feed, Seed and Fertilizer	215,662	227,181	(11,519)	-5.07%	1,881,340	2,050,628	(169,288)	-8.26%
805	Industrial Supplies - Sales	1,881,129	1,916,134	(35,005)	-1.83%	19,019,410	19,136,480	(117,070)	-0.61%
806	Industrial Supplies - Manufacturing - Chemicals	838,756	663,044	175,712	26.50%	8,130,714	7,005,526	1,125,188	16.06%
807	Machinery for Heavy Manufacture	309,732	335,356	(25,624)	-7.64%	3,349,499	2,992,435	357,064	11.93%
808	Fire Fighting Equipment	263,427	206,038	57,389	27.85%	2,528,988	2,516,454	12,534	0.50%
809	Vending Machines	41,020	70,768	(29,748)	-42.04%	556,454	724,337	(167,883)	-23.18%
810	Engineering and Research	336,106	453,491	(117,385)	-25.88%	3,861,003	3,876,783	(15,780)	-0.41%
811	Petroleum Products	<u>686,689</u>	<u>781,745</u>	<u>(95,056)</u>	<u>-12.16%</u>	<u>7,873,267</u>	<u>7,869,937</u>	<u>3,330</u>	<u>0.04%</u>
	Subtotal	8,095,993	8,609,385	(513,392)	-5.96%	76,668,165	75,314,113	1,354,052	1.80%
	ASSESSMENT COLLECTIONS	3,587	500	3,087	617.34%	159,468	124,809	34,659	27.77%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROU	8,099,580	8,609,885	(510,305)	-5.93%	76,827,633	75,438,922	1,388,710	1.84%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	6,466,185	6,330,447	135,738	2.14%	66,976,092	62,953,655	4,022,437	6.39%
902	Sales by Nonprofit Organizations	87,392	135,257	(47,865)	-35.39%	1,638,389	1,707,630	(69,241)	-4.05%
903	Advertising, Signs Artists	751,610	731,455	20,155	2.76%	8,421,277	8,315,010	106,267	1.28%
904	Auctioneers	281,710	219,066	62,644	28.60%	2,537,713	2,579,271	(41,558)	-1.61%
905	Barber and Beauty Shops	1,355,288	1,224,596	130,692	10.67%	13,507,335	12,821,286	686,048	5.35%
906	Book Stores	1,251,411	1,158,152	93,259	8.05%	15,563,876	17,606,194	(2,042,317)	-11.60%
907	Bowling and Billiards	89,646	63,252	26,394	41.73%	858,076	876,808	(18,733)	-2.14%
908	Cigarette and Tobacco Dealers	175,242	201,368	(26,126)	-12.97%	1,942,936	1,895,666	47,270	2.49%
909	Dentist, Physicians, Laboratories	1,755,375	1,578,298	177,077	11.22%	17,005,327	16,413,008	592,319	3.61%
910	Florists and Nurserymen	2,812,633	3,002,031	(189,398)	-6.31%	14,833,864	14,352,327	481,537	3.36%
911	Fuel Dealers and Oil Companies	862,716	826,862	35,854	4.34%	10,315,635	9,460,936	854,699	9.03%
912	Morticians, Monuments, Markers	314,559	325,653	(11,094)	-3.41%	2,968,213	3,082,839	(114,626)	-3.72%
913	Scrap Metal and Junk Dealers	13,326	9,358	3,968	42.40%	102,175	100,657	1,518	1.51%
914	Itinerant Vendors, Peddlers	28,453	19,824	8,629	43.53%	355,121	383,605	(28,484)	-7.43%
915	Laundry, Linen, Dry Cleaners	344,996	324,564	20,432	6.30%	3,614,683	3,574,089	40,593	1.14%
916	Cleaning Service and Janitor Supplies	1,006,261	1,064,810	(58,549)	-5.50%	10,244,942	10,123,718	121,224	1.20%
917	Horse, Cattle, Pets and Taxidermy	1,539,185	1,525,053	14,132	0.93%	15,718,647	15,237,324	481,323	3.16%
918	Optical Goods and Opticians	32,791	28,207	4,584	16.25%	308,418	347,369	(38,951)	-11.21%
919	Photographers, Photo Equipment and Supplies	713,575	667,674	45,901	6.87%	8,108,886	9,298,322	(1,189,435)	-12.79%
920	Printing and Printing Equipment	1,890,590	2,006,828	(116,238)	-5.79%	20,447,337	20,097,624	349,713	1.74%
921	Paper and Paper Products	751,762	742,424	9,338	1.26%	7,417,845	7,259,378	158,467	2.18%
922	Storage and Warehouses, Packing	193,383	160,215	33,168	20.70%	2,361,664	2,051,274	310,391	15.13%
923	Gifts, Cards, Novelties, Ceramics	2,111,601	1,991,777	119,824	6.02%	24,799,664	24,069,584	730,080	3.03%
924	Newsstands	214,957	158,865	56,092	35.31%	1,502,950	1,572,057	(69,107)	-4.40%
925	Recreation and Amusement Places	664,548	375,862	288,686	76.81%	4,783,102	4,165,853	617,250	14.82%
926	Membership Organizations	2,313,999	2,235,195	78,804	3.53%	26,673,078	25,723,354	949,724	3.69%
927	Miscellaneous Use Tax	9,653,836	7,455,011	2,198,825	29.49%	97,992,019	49,707,144	48,284,876	97.14%
928	Ice Dealers	11,716	7,207	4,509	62.57%	138,925	120,099	18,826	15.68%
929	Carnivals, Fairs, Exhibitors	102,173	120,030	(17,857)	-14.88%	1,271,778	1,468,261	(196,483)	-13.38%
930	Banking and Insurance	364,326	371,577	(7,251)	-1.95%	4,984,609	4,764,544	220,065	4.62%
931	Schools and Colleges	227,715	167,221	60,494	36.18%	6,067,072	6,442,198	(375,126)	-5.82%
932	Holiday Season Vendors	10,024	9,134	890	9.75%	330,396	403,448	(73,052)	-18.11%
933	Race Tracks	15,217	23,835	(8,618)	-36.16%	161,010	203,100	(42,090)	-20.72%
934	Metal Foundries	25,488	39,486	(13,998)	-35.45%	329,029	323,646	5,383	1.66%
935	Fabrication of Metal Products	386,990	389,504	(2,514)	-0.65%	4,584,543	4,255,850	328,693	7.72%
936	Steel, Aluminum, Copper and Brass Mfg.	377,325	538,637	(161,312)	-29.95%	4,607,650	4,037,430	570,221	14.12%
937	Bottlers	218,255	322,385	(104,130)	-32.30%	2,587,009	2,755,777	(168,768)	-6.12%
938	Manufacture of Paper and Paper Products	53,492	51,548	1,944	3.77%	499,540	494,752	4,788	0.97%
939	Plastic and Plastic Products	205,102	182,614	22,488	12.31%	1,931,977	1,940,067	(8,090)	-0.42%
940	Aircraft, Space Vehicle, Missile Mfg.	201,342	142,349	58,993	41.44%	2,713,165	2,479,899	233,266	9.41%
941	Container Manufacturers	115,225	79,257	35,968	45.38%	1,289,874	1,024,343	265,531	25.92%
942	Miscellaneous Manufacturers	1,286,613	1,059,738	226,875	21.41%	12,009,945	10,785,406	1,224,539	11.35%

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CODE		MAY 2011	MAY 2010	Increase/ (Decrease) over 2010	Percent Change	Fiscal Year 2011	Fiscal Year 2010	Increase/ (Decrease) over 2010	Percent Change
943	Television Services	837,627	617,592	220,035	35.63%	6,253,967	4,980,962	1,273,005	25.56%
944	Credit Reporting Services	99,055	63,250	35,805	56.61%	992,762	895,013	97,749	10.92%
945	Security Services	1,990,279	1,962,670	27,609	1.41%	21,962,106	21,075,194	886,912	4.21%
946	Cleaning Services	1,143,099	1,167,318	(24,219)	-2.07%	11,827,729	12,446,195	(618,466)	-4.97%
988	X License	<u>50</u>	<u>0</u>	<u>50</u>	<u>N/A</u>	<u>10,269</u>	<u>100,990</u>	<u>(90,722)</u>	<u>-89.83%</u>
	Subtotal	45,348,142	41,877,456	3,470,686	8.29%	465,552,618	406,773,154	58,779,464	14.45%
	ASSESSMENT COLLECTIONS	673,626	312,435	361,191	115.61%	6,259,036	5,368,402	890,634	16.59%
	TOTAL: MISCELLANEOUS GROUP	46,021,768	42,189,891	3,831,877	9.08%	471,811,654	412,141,556	59,670,098	14.48%
100	FOOD AND BEVERAGE GROUP	75,454,004	76,868,676	(1,414,672)	-1.84%	727,982,706	705,241,480	22,741,227	3.22%
200	APPAREL GROUP	15,862,549	15,018,946	843,603	5.62%	154,322,552	156,235,124	(1,912,572)	-1.22%
300	GENERAL MERCHANDISE GROUP	55,643,921	52,374,792	3,269,129	6.24%	593,857,795	588,648,994	5,208,800	0.88%
400	AUTOMOTIVE GROUP	21,230,335	20,678,251	552,084	2.67%	211,553,318	196,547,641	15,005,677	7.63%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	27,023,620	28,856,784	(1,833,164)	-6.35%	288,960,963	289,519,025	(558,062)	-0.19%
600	BUILDING AND CONTRACTORS GROUP	41,837,014	44,188,175	(2,351,161)	-5.32%	375,508,922	357,445,940	18,062,983	5.05%
700	UTILITIES AND TRANSPORTATION GROUP	29,738,697	29,488,258	250,438	0.85%	308,900,804	311,951,235	(3,050,432)	-0.98%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	8,095,993	8,609,385	(513,392)	-5.96%	76,668,165	75,314,113	1,354,052	1.80%
900	MISCELLANEOUS GROUP	<u>45,348,142</u>	<u>41,877,456</u>	<u>3,470,686</u>	<u>8.29%</u>	<u>465,552,618</u>	<u>406,773,154</u>	<u>58,779,464</u>	<u>14.45%</u>
	SUBTOTAL	320,234,275	317,960,723	2,273,552	0.72%	3,203,307,843	3,087,676,706	115,631,137	3.74%
	ASSESSMENT COLLECTIONS	<u>2,799,656</u>	<u>1,354,637</u>	<u>1,445,019</u>	<u>106.67%</u>	<u>10,636,379</u>	<u>12,976,272</u>	<u>(2,339,894)</u>	<u>-18.03%</u>
	TOTAL COLLECTIONS	323,033,931	319,315,360	3,718,571	1.16%	3,213,944,222	3,100,652,979	113,291,243	3.65%

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