

| CODE                           |   | DECEMBER<br>2010  | DECEMBER<br>2009  | Increase/<br>(Decrease) over<br>2009 | Percent<br>Change | Fiscal<br>Year<br>2010 | Fiscal<br>Year<br>2009 | Increase/<br>(Decrease) over<br>2009 | Percent<br>Change |
|--------------------------------|---|-------------------|-------------------|--------------------------------------|-------------------|------------------------|------------------------|--------------------------------------|-------------------|
| <b>FOOD AND BEVERAGE GROUP</b> |   |                   |                   |                                      |                   |                        |                        |                                      |                   |
| 101                            | Independent Grocery Stores                      | 5,312,429         | 6,223,540         | (911,111)                            | -14.64%           | 33,677,338             | 33,392,334             | 285,004                              | 0.85%             |
| 102                            | Meat and Poultry - Retail                       | 53,503            | 48,334            | 5,169                                | 10.69%            | 295,891                | 239,260                | 56,631                               | 23.67%            |
| 103                            | Seafood - Retail                                | 76,066            | 75,220            | 846                                  | 1.12%             | 624,052                | 565,984                | 58,068                               | 10.26%            |
| 104                            | Canning   | 2,977             | 2,769             | 208                                  | 7.51%             | 9,714                  | 11,800                 | (2,086)                              | -17.68%           |
| 105                            | Bakers - Retail                                 | 477,324           | 433,035           | 44,289                               | 10.23%            | 2,542,845              | 2,286,366              | 256,479                              | 11.22%            |
| 106                            | Dairies - Retail                                | 34,152            | 32,126            | 2,026                                | 6.31%             | 257,064                | 246,693                | 10,371                               | 4.20%             |
| 107                            | Candy, Nuts, Ice Cream, Confectionery Stores    | 1,001,273         | 1,150,486         | (149,213)                            | -12.97%           | 6,673,790              | 6,510,229              | 163,561                              | 2.51%             |
| 108                            | Restaurants, Lunchrooms, Delicatessens - WO/BWL | 21,165,910        | 22,070,044        | (904,134)                            | -4.10%            | 121,337,593            | 118,173,484            | 3,164,109                            | 2.68%             |
| 109                            | Package Liquors and Taverns                     | 9,729,756         | 10,031,287        | (301,531)                            | -3.01%            | 51,685,694             | 48,717,186             | 2,968,508                            | 6.09%             |
| 110                            | Supermarkets                                    | 7,552,104         | 7,653,732         | (101,628)                            | -1.33%            | 46,242,225             | 42,156,821             | 4,085,404                            | 9.69%             |
| 111                            | Hotels, Motels Selling Food - W/BWL             | 3,255,663         | 2,892,444         | 363,219                              | 12.56%            | 19,104,682             | 17,372,780             | 1,731,902                            | 9.97%             |
| 112                            | Restaurants and Nite Clubs - W/BWL              | 14,476,089        | 14,988,665        | (512,576)                            | -3.42%            | 86,116,935             | 82,851,393             | 3,265,542                            | 3.94%             |
| 113                            | Groceries - Wholesale                           | 410,519           | 511,217           | (100,698)                            | -19.70%           | 2,366,929              | 2,848,597              | (481,668)                            | -16.91%           |
| 114                            | Vending Machines and Suppliers                  | 382,128           | 397,522           | (15,394)                             | -3.87%            | 2,129,049              | 2,031,303              | 97,746                               | 4.81%             |
| 115                            | Meat Processors and Manufactures                | 22,021            | 28,330            | (6,309)                              | -22.27%           | 136,820                | 148,806                | (11,986)                             | -8.05%            |
| 116                            | Poultry Processors                              | 2,270             | 3,456             | (1,186)                              | -34.32%           | 15,382                 | 19,408                 | (4,026)                              | -20.74%           |
| 117                            | Seafood Packers                                 | 2,217             | 3,550             | (1,333)                              | -37.55%           | 17,240                 | 22,655                 | (5,415)                              | -23.90%           |
| 118                            | Bakers Suppliers                                | 9,662             | 13,642            | (3,980)                              | -29.17%           | 68,713                 | 72,037                 | (3,324)                              | -4.61%            |
| 119                            | Baking Plants                                   | 5,397             | 5,684             | (287)                                | -5.05%            | 32,240                 | 31,549                 | 691                                  | 2.19%             |
| 120                            | Dairy Suppliers                                 | 52,004            | 29,614            | 22,390                               | 75.61%            | 140,283                | 120,599                | 19,684                               | 16.32%            |
| 121                            | Dairy Plants                                    | 4,803             | 1,241             | 3,562                                | 287.03%           | 29,194                 | 27,976                 | 1,218                                | 4.35%             |
|                                | <b>Subtotal</b>                                 | <b>64,028,267</b> | <b>66,595,938</b> | <b>(2,567,671)</b>                   | <b>-3.86%</b>     | <b>373,503,673</b>     | <b>357,847,260</b>     | <b>15,656,413</b>                    | <b>4.38%</b>      |
|                                | ASSESSMENT COLLECTIONS                          | 113,664           | 542,737           | (429,073)                            | -79.06%           | 121,413                | 1,952,457              | (1,831,044)                          | -93.78%           |
|                                | <b>TOTAL: FOOD AND BEVERAGE</b>                 | <b>64,141,931</b> | <b>67,138,675</b> | <b>(2,996,744)</b>                   | <b>-4.46%</b>     | <b>373,625,086</b>     | <b>359,799,717</b>     | <b>13,825,369</b>                    | <b>3.84%</b>      |

**APPAREL GROUP**

|     |                               |                   |                   |                  |              |                   |                   |                    |               |
|-----|-------------------------------|-------------------|-------------------|------------------|--------------|-------------------|-------------------|--------------------|---------------|
| 201 | Clothing - Men's and Boys'    | 829,190           | 757,274           | 71,916           | 9.50%        | 3,567,825         | 3,651,316         | (83,491)           | -2.29%        |
| 202 | Clothing - Women's and Girls' | 3,825,249         | 3,588,279         | 236,970          | 6.60%        | 16,626,982        | 17,022,476        | (395,494)          | -2.32%        |
| 203 | Clothing - Infants'           | 585,037           | 471,117           | 113,920          | 24.18%       | 2,563,859         | 2,747,280         | (183,421)          | -6.68%        |
| 204 | Clothing - Family             | 8,207,368         | 7,748,854         | 458,514          | 5.92%        | 34,890,250        | 36,688,433        | (1,798,183)        | -4.90%        |
| 205 | Shoes - Retail                | 2,361,712         | 2,180,003         | 181,709          | 8.34%        | 11,335,743        | 11,499,551        | (163,808)          | -1.42%        |
| 206 | Furriers                      | 17,378            | 6,474             | 10,904           | 168.43%      | 33,154            | 14,634            | 18,520             | 126.55%       |
| 207 | Custom Tailors and Uniforms   | 524,789           | 523,027           | 1,762            | 0.34%        | 2,634,549         | 2,897,981         | (263,432)          | -9.09%        |
| 208 | Clothing - Manufacturers      | 216,123           | 190,722           | 25,401           | 13.32%       | 765,411           | 729,522           | 35,889             | 4.92%         |
| 209 | Shoes - Manufacturers         | 60,067            | 60,350            | (283)            | -0.47%       | 264,342           | 288,816           | (24,474)           | -8.47%        |
|     | <b>Subtotal</b>               | <b>16,626,913</b> | <b>15,526,100</b> | <b>1,100,813</b> | <b>7.09%</b> | <b>72,682,115</b> | <b>75,540,009</b> | <b>(2,857,894)</b> | <b>-3.78%</b> |
|     | ASSESSMENT COLLECTIONS        | 165               | 1,806             | (1,641)          | -90.86%      | 214,088           | 160,506           | 53,582             | 33.38%        |
|     | <b>TOTAL: APPAREL GROUP</b>   | <b>16,627,078</b> | <b>15,527,906</b> | <b>1,099,172</b> | <b>7.08%</b> | <b>72,896,203</b> | <b>75,700,515</b> | <b>(2,804,312)</b> | <b>-3.70%</b> |

**GENERAL MERCHANDISE GROUP**

|     |   |                   |                   |                  |              |                    |                    |                    |               |
|-----|---|-------------------|-------------------|------------------|--------------|--------------------|--------------------|--------------------|---------------|
| 301 | Department Stores                       | 13,726,919        | 12,916,193        | 810,726          | 6.28%        | 50,120,946         | 50,983,047         | (862,101)          | -1.69%        |
| 302 | Variety Stores                          | 3,992,933         | 3,758,196         | 234,737          | 6.25%        | 16,944,475         | 16,471,669         | 472,806            | 2.87%         |
| 303 | Drug Stores and Patent Medicines        | 3,063,044         | 2,881,243         | 181,801          | 6.31%        | 8,975,314          | 14,701,044         | (5,725,730)        | -38.95%       |
| 304 | Jewelry, Silverware, Plated Ware        | 2,663,109         | 2,780,939         | (117,830)        | -4.24%       | 11,216,507         | 11,199,892         | 16,615             | 0.15%         |
| 305 | Country General Stores                  | 26,739            | 23,437            | 3,302            | 14.09%       | 153,106            | 149,666            | 3,440              | 2.30%         |
| 306 | General Merchandise                     | 11,756,610        | 12,496,033        | (739,423)        | -5.92%       | 54,431,514         | 53,112,511         | 1,319,003          | 2.48%         |
| 307 | Sporting Goods and Toys                 | 6,308,685         | 5,870,414         | 438,271          | 7.47%        | 26,113,607         | 25,082,402         | 1,031,205          | 4.11%         |
| 308 | Discount Stores, Stamp Redemption       | 20,410,610        | 20,683,278        | (272,668)        | -1.32%       | 89,571,418         | 92,241,100         | (2,669,682)        | -2.89%        |
| 309 | Leather and Leather Products            | 86,295            | 81,092            | 5,203            | 6.42%        | 380,888            | 387,908            | (7,020)            | -1.81%        |
| 310 | Antiques, Secondhand Stores, Pawn Shops | 750,073           | 737,920           | 12,153           | 1.65%        | 3,550,307          | 3,454,836          | 95,471             | 2.76%         |
| 311 | Dry Goods Store                         | 470,254           | 465,247           | 5,007            | 1.08%        | 2,220,457          | 2,251,194          | (30,737)           | -1.37%        |
| 312 | Direct Selling                          | 3,138,069         | 2,663,877         | 474,192          | 17.80%       | 12,980,578         | 11,871,399         | 1,109,179          | 9.34%         |
|     | <b>Subtotal</b>                         | <b>66,393,340</b> | <b>65,357,869</b> | <b>1,035,471</b> | <b>1.58%</b> | <b>276,659,117</b> | <b>281,906,668</b> | <b>(5,247,551)</b> | <b>-1.86%</b> |
|     | ASSESSMENT COLLECTIONS                  | 299,240           | 666,007           | (366,767)        | -55.07%      | 328,901            | 748,546            | (419,645)          | -56.06%       |
|     | <b>TOTAL: GENERAL MERCHANDISE</b>       | <b>66,692,580</b> | <b>66,023,876</b> | <b>668,704</b>   | <b>1.01%</b> | <b>276,988,018</b> | <b>282,655,214</b> | <b>(5,667,196)</b> | <b>-2.00%</b> |

**AUTOMOTIVE GROUP**

|     |  |                   |                   |                  |               |                    |                   |                  |              |
|-----|--|-------------------|-------------------|------------------|---------------|--------------------|-------------------|------------------|--------------|
| 401 | Motor Vehicle Dealers, New and Used    | 3,206,154         | 2,840,253         | 365,901          | 12.88%        | 16,988,535         | 16,096,598        | 891,937          | 5.54%        |
| 402 | Auto Accessories, Tire, Battery, Parts | 6,162,975         | 5,962,695         | 200,280          | 3.36%         | 31,174,822         | 30,236,540        | 938,282          | 3.10%        |
| 403 | Gasoline Service Stations              | 1,820,778         | 1,941,211         | (120,433)        | -6.20%        | 9,975,852          | 10,138,223        | (162,371)        | -1.60%       |
| 404 | Garages, Body, Paint, Repair Shops     | 3,949,603         | 3,768,298         | 181,305          | 4.81%         | 20,296,788         | 18,998,674        | 1,298,114        | 6.83%        |
| 405 | Aircraft Parts, Private Planes         | 45,703            | 75,392            | (29,689)         | -39.38%       | 206,887            | 249,192           | (42,305)         | -16.98%      |
| 406 | Marine Sales Rentals                   | 344,325           | 348,219           | (3,894)          | -1.12%        | 2,930,141          | 2,614,462         | 315,679          | 12.07%       |
| 407 | Automobile, Bus and Truck Rentals      | 4,943,621         | 3,268,438         | 1,675,183        | 51.25%        | 23,280,071         | 19,949,298        | 3,330,773        | 16.70%       |
| 408 | Mobile Home and Office Trailers        | 138,889           | 133,378           | 5,511            | 4.13%         | 739,919            | 710,969           | 28,950           | 4.07%        |
|     | <b>Subtotal</b>                        | <b>20,612,048</b> | <b>18,337,884</b> | <b>2,274,164</b> | <b>12.40%</b> | <b>105,593,015</b> | <b>98,993,956</b> | <b>6,599,059</b> | <b>6.67%</b> |
|     | ASSESSMENT COLLECTIONS                 | 39,990            | 34,090            | 5,900            | 17.31%        | 120,085            | 474,635           | (354,550)        | -74.70%      |
|     | <b>TOTAL: AUTOMOTIVE GROUP</b>         | <b>20,652,038</b> | <b>18,371,974</b> | <b>2,280,064</b> | <b>12.41%</b> | <b>105,713,100</b> | <b>99,468,591</b> | <b>6,244,509</b> | <b>6.28%</b> |

**FURNITURE, FIXTURES AND APPLIANCE GROUP**

|     |   |                   |                   |                  |               |                    |                    |                  |              |
|-----|---|-------------------|-------------------|------------------|---------------|--------------------|--------------------|------------------|--------------|
| 501 | Furniture, Domestic, New and Used               | 3,406,690         | 4,263,766         | (857,076)        | -20.10%       | 16,819,031         | 20,688,983         | (3,869,952)      | -18.71%      |
| 502 | Household Appliances and Furniture              | 8,867,340         | 7,615,904         | 1,251,436        | 16.43%        | 42,383,939         | 37,716,195         | 4,667,744        | 12.38%       |
| 503 | Store and Office Fixtures and Equipment         | 5,838,375         | 5,790,477         | 47,898           | 0.83%         | 29,048,133         | 31,922,132         | (2,873,999)      | -9.00%       |
| 504 | Music Supplies and Musical Equipment            | 710,244           | 664,189           | 46,055           | 6.93%         | 3,441,071          | 3,586,294          | (145,223)        | -4.05%       |
| 505 | Radios and Televisions                          | 1,184,853         | 1,305,688         | (120,835)        | -9.25%        | 5,786,041          | 6,208,171          | (422,130)        | -6.80%       |
| 547 | Computer Software/Hardware Sales, Repairs, Etc. | 8,088,526         | 8,686,137         | (597,611)        | -6.88%        | 46,841,796         | 42,504,044         | 4,337,752        | 10.21%       |
|     | <b>Subtotal</b>                                 | <b>28,096,028</b> | <b>28,326,161</b> | <b>(230,133)</b> | <b>-0.81%</b> | <b>144,320,011</b> | <b>142,625,819</b> | <b>1,694,192</b> | <b>1.19%</b> |

|   |                   |                   |                  |               |                    |                    |                  |              |
|---|-------------------|-------------------|------------------|---------------|--------------------|--------------------|------------------|--------------|
| ASSESSMENT COLLECTIONS                          | 438               | 44,938            | (44,500)         | -99.03%       | 460,691            | 136,349            | 324,342          | 237.88%      |
| <b>TOTAL: FURNITURE, FIXTURES AND APPLIANCE</b> | <b>28,096,466</b> | <b>28,371,099</b> | <b>(274,633)</b> | <b>-0.97%</b> | <b>144,780,702</b> | <b>142,762,168</b> | <b>2,018,534</b> | <b>1.41%</b> |

**BUILDING AND CONTRACTORS GROUP**

|     |   |                   |                   |                  |               |                    |                    |                  |              |
|-----|---|-------------------|-------------------|------------------|---------------|--------------------|--------------------|------------------|--------------|
| 601 | Building and Construction Contractors         | 1,974,343         | 1,677,823         | 296,520          | 17.67%        | 10,715,957         | 9,393,425          | 1,322,532        | 14.08%       |
| 602 | Heating, Plumbing, Air Conditioning, Refrig.  | 4,245,738         | 3,679,883         | 565,855          | 15.38%        | 22,331,747         | 21,257,357         | 1,074,390        | 5.05%        |
| 603 | Electrical and Electronics                    | 3,585,963         | 3,467,753         | 118,210          | 3.41%         | 19,058,194         | 17,138,031         | 1,920,163        | 11.20%       |
| 604 | Construction Equipment                        | 1,130,612         | 761,847           | 368,765          | 48.40%        | 5,964,010          | 4,616,744          | 1,347,266        | 29.18%       |
| 605 | Roofing, Sheet Metal, Storm Windows and Doors | 1,055,499         | 1,092,788         | (37,289)         | -3.41%        | 5,446,489          | 7,232,118          | (1,785,629)      | -24.69%      |
| 606 | Lumber and Building Materials                 | 23,478,437        | 20,965,326        | 2,513,111        | 11.99%        | 123,410,811        | 117,954,326        | 5,456,485        | 4.63%        |
| 607 | Building Equipment                            | 1,504,924         | 1,642,086         | (137,162)        | -8.35%        | 8,074,929          | 8,560,865          | (485,936)        | -5.68%       |
| 608 | Steel   | 329,874           | 487,999           | (158,125)        | -32.40%       | 2,592,553          | 2,383,361          | 209,192          | 8.78%        |
| 609 | Highway, Bridge and Sewer Construction        | 476,846           | 435,713           | 41,133           | 9.44%         | 2,387,969          | 2,781,050          | (393,081)        | -14.13%      |
|     | <b>Subtotal</b>                               | <b>37,782,236</b> | <b>34,211,218</b> | <b>3,571,018</b> | <b>10.44%</b> | <b>199,982,659</b> | <b>191,317,277</b> | <b>8,665,382</b> | <b>4.53%</b> |
|     | ASSESSMENT COLLECTIONS                        | 131,499           | 87,838            | 43,661           | 49.71%        | 170,857            | 133,931            | 36,926           | 27.57%       |
|     | <b>TOTAL: BUILDING AND CONTRACTORS GROUP</b>  | <b>37,913,735</b> | <b>34,299,056</b> | <b>3,614,679</b> | <b>10.54%</b> | <b>200,153,516</b> | <b>191,451,208</b> | <b>8,702,308</b> | <b>4.55%</b> |

**UTILITIES AND TRANSPORTATION GROUP**

|     |  |                   |                   |                |              |                    |                    |                    |               |
|-----|--|-------------------|-------------------|----------------|--------------|--------------------|--------------------|--------------------|---------------|
| 701 | Light and Power Companies                        | 10,394,285        | 10,004,196        | 390,089        | 3.90%        | 61,076,088         | 60,644,224         | 431,864            | 0.71%         |
| 702 | Water Works                                      | 7,231             | 5,151             | 2,080          | 40.38%       | 49,506             | 36,641             | 12,865             | 35.11%        |
| 703 | Railroads  | 258,674           | 149,961           | 108,713        | 72.49%       | 829,761            | 538,253            | 291,508            | 54.16%        |
| 704 | Street Railways and Buses                        | 7,099             | 11,674            | (4,575)        | -39.19%      | 54,852             | 68,042             | (13,190)           | -19.39%       |
| 705 | Trucking Companies                               | 14,046            | 22,635            | (8,589)        | -37.95%      | 127,551            | 106,033            | 21,518             | 20.29%        |
| 706 | Airlines - Commercial                            | 21,754            | 9,939             | 11,815         | 118.88%      | 92,758             | 78,494             | 14,264             | 18.17%        |
| 707 | Communications                                   | 17,423,972        | 17,603,955        | (179,983)      | -1.02%       | 90,146,807         | 93,751,429         | (3,604,622)        | -3.84%        |
| 708 | Steamship Lines                                  | 4,959             | 163               | 4,796          | 2942.33%     | 50,486             | 18,662             | 31,824             | 100.00%       |
|     | <b>Subtotal</b>                                  | <b>28,132,020</b> | <b>27,807,674</b> | <b>324,346</b> | <b>1.17%</b> | <b>152,427,809</b> | <b>155,241,778</b> | <b>(2,813,969)</b> | <b>-1.81%</b> |
|     | ASSESSMENT COLLECTIONS                           | 0                 | 0                 | 0              | #DIV/0!      | -232               | -3,052             | 2,820              | -92.40%       |
|     | <b>TOTAL: UTILITIES AND TRANSPORTATION GROUP</b> | <b>28,132,020</b> | <b>27,807,674</b> | <b>324,346</b> | <b>1.17%</b> | <b>152,427,577</b> | <b>155,238,726</b> | <b>(2,811,149)</b> | <b>-1.81%</b> |

**HARDWARE, MACHINERY AND EQUIPMENT GROUP**

|     |   |           |           |          |         |            |            |           |         |
|-----|---|-----------|-----------|----------|---------|------------|------------|-----------|---------|
| 801 | Hardware Stores                                 | 1,921,603 | 1,929,148 | (7,545)  | -0.39%  | 10,222,841 | 10,267,165 | (44,324)  | -0.43%  |
| 802 | Machine Shop                                    | 76,493    | 70,090    | 6,403    | 9.14%   | 375,419    | 411,337    | (35,918)  | -8.73%  |
| 803 | Farm Equipment and Supplies                     | 792,839   | 564,476   | 228,363  | 40.46%  | 4,019,087  | 3,466,685  | 552,402   | 15.93%  |
| 804 | Feed, Seed and Fertilizer                       | 144,279   | 164,824   | (20,545) | -12.46% | 857,745    | 988,925    | (131,180) | -13.26% |
| 805 | Industrial Supplies - Sales                     | 1,792,596 | 1,686,275 | 106,321  | 6.31%   | 9,645,159  | 9,868,035  | (222,876) | -2.26%  |
| 806 | Industrial Supplies - Manufacturing - Chemicals | 854,419   | 626,875   | 227,544  | 36.30%  | 4,174,365  | 3,502,417  | 671,948   | 19.19%  |
| 807 | Machinery for Heavy Manufacture                 | 255,148   | 294,386   | (39,238) | -13.33% | 1,780,927  | 1,527,911  | 253,016   | 16.56%  |
| 808 | Fire Fighting Equipment                         | 220,343   | 225,189   | (4,846)  | -2.15%  | 1,155,840  | 1,285,358  | (129,518) | -10.08% |
| 809 | Vending Machines                                | 56,842    | 95,779    | (38,937) | -40.65% | 299,677    | 381,814    | (82,137)  | -21.51% |
| 810 | Engineering and Research                        | 340,841   | 276,755   | 64,086   | 23.16%  | 1,807,402  | 1,933,644  | (126,242) | -6.53%  |

|     |   |                  |                  |                |               |                   |                   |                |              |
|-----|---|------------------|------------------|----------------|---------------|-------------------|-------------------|----------------|--------------|
| 811 | Petroleum Products                                    | 575,378          | 453,230          | 122,148        | 26.95%        | 3,883,756         | 3,660,184         | 223,572        | 6.11%        |
|     | <b>Subtotal</b>                                       | <b>7,030,781</b> | <b>6,387,027</b> | <b>643,754</b> | <b>10.08%</b> | <b>38,222,218</b> | <b>37,293,475</b> | <b>928,743</b> | <b>2.49%</b> |
|     | ASSESSMENT COLLECTIONS                                | 3,946            | 20,547           | (16,601)       | -80.80%       | 54,335            | 62,125            | (7,790)        | -12.54%      |
|     | <b>TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP</b> | <b>7,034,727</b> | <b>6,407,574</b> | <b>627,153</b> | <b>9.79%</b>  | <b>38,276,553</b> | <b>37,355,600</b> | <b>920,953</b> | <b>2.47%</b> |

#### MISCELLANEOUS GROUP

|     |   |           |           |           |         |            |            |             |         |
|-----|---|-----------|-----------|-----------|---------|------------|------------|-------------|---------|
| 901 | Hotels, Motels, Apartments, Cottages        | 5,280,977 | 5,540,736 | (259,759) | -4.69%  | 39,845,772 | 37,162,660 | 2,683,112   | 7.22%   |
| 902 | Sales by Nonprofit Organizations            | 96,699    | 91,391    | 5,308     | 5.81%   | 730,606    | 728,330    | 2,276       | 0.31%   |
| 903 | Advertising, Signs Artists                  | 859,663   | 909,665   | (50,002)  | -5.50%  | 4,036,087  | 4,093,116  | (57,029)    | -1.39%  |
| 904 | Auctioneers                                 | 234,004   | 610,549   | (376,545) | -61.67% | 1,136,930  | 1,121,801  | 15,129      | 1.35%   |
| 905 | Barber and Beauty Shops                     | 1,244,413 | 1,237,359 | 7,054     | 0.57%   | 6,275,997  | 6,043,920  | 232,077     | 3.84%   |
| 906 | Book Stores                                 | 1,318,164 | 1,946,148 | (627,984) | -32.27% | 7,294,880  | 9,368,071  | (2,073,191) | -22.13% |
| 907 | Bowling and Billiards                       | 63,788    | 86,040    | (22,252)  | -25.86% | 402,649    | 444,823    | (42,174)    | -9.48%  |
| 908 | Cigarette and Tobacco Dealers               | 184,917   | 185,539   | (622)     | -0.34%  | 966,353    | 965,982    | 371         | 0.04%   |
| 909 | Dentist, Physicians, Laboratories           | 1,310,682 | 1,529,820 | (219,138) | -14.32% | 7,938,012  | 8,093,489  | (155,477)   | -1.92%  |
| 910 | Florists and Nurserymen                     | 1,380,242 | 1,262,510 | 117,732   | 9.33%   | 7,195,244  | 6,757,437  | 437,807     | 6.48%   |
| 911 | Fuel Dealers and Oil Companies              | 899,457   | 829,437   | 70,020    | 8.44%   | 4,178,507  | 3,999,253  | 179,254     | 4.48%   |
| 912 | Morticians, Monuments, Markers              | 288,849   | 290,745   | (1,896)   | -0.65%  | 1,477,023  | 1,631,969  | (154,946)   | -9.49%  |
| 913 | Scrap Metal and Junk Dealers                | 8,941     | 8,707     | 234       | 2.69%   | 48,191     | 51,312     | (3,121)     | -6.08%  |
| 914 | Itinerant Vendors, Peddlers                 | 26,734    | 23,394    | 3,340     | 14.28%  | 185,593    | 181,395    | 4,198       | 2.31%   |
| 915 | Laundry, Linen, Dry Cleaners                | 305,627   | 337,290   | (31,663)  | -9.39%  | 1,822,905  | 1,851,621  | (28,716)    | -1.55%  |
| 916 | Cleaning Service and Janitor Supplies       | 947,482   | 1,003,115 | (55,633)  | -5.55%  | 5,111,193  | 5,170,107  | (58,914)    | -1.14%  |
| 917 | Horse, Cattle, Pets and Taxidermy           | 1,437,751 | 1,426,243 | 11,508    | 0.81%   | 7,455,555  | 7,387,978  | 67,577      | 0.91%   |
| 918 | Optical Goods and Opticians                 | 19,749    | 50,867    | (31,118)  | -61.18% | 134,356    | 164,893    | (30,537)    | -18.52% |
| 919 | Photographers, Photo Equipment and Supplies | 909,097   | 959,192   | (50,095)  | -5.22%  | 4,269,199  | 4,758,684  | (489,485)   | -10.29% |
| 920 | Printing and Printing Equipment             | 1,905,539 | 1,992,241 | (86,702)  | -4.35%  | 10,442,216 | 10,037,824 | 404,392     | 4.03%   |
| 921 | Paper and Paper Products                    | 706,839   | 678,680   | 28,159    | 4.15%   | 3,810,713  | 3,739,388  | 71,325      | 1.91%   |
| 922 | Storage and Warehouses, Packing             | 212,861   | 217,071   | (4,210)   | -1.94%  | 1,082,006  | 1,016,300  | 65,706      | 6.47%   |
| 923 | Gifts, Cards, Novelties, Ceramics           | 2,618,556 | 2,624,729 | (6,173)   | -0.24%  | 12,304,343 | 12,232,914 | 71,429      | 0.58%   |
| 924 | Newsstands                                  | 126,279   | 161,144   | (34,865)  | -21.64% | 704,441    | 804,624    | (100,183)   | -12.45% |
| 925 | Recreation and Amusement Places             | 291,536   | 309,020   | (17,484)  | -5.66%  | 2,347,881  | 2,474,079  | (126,198)   | -5.10%  |
| 926 | Membership Organizations                    | 2,609,113 | 2,354,063 | 255,050   | 10.83%  | 13,795,840 | 13,369,098 | 426,742     | 3.19%   |
| 927 | Miscellaneous Use Tax                       | 9,341,017 | 4,032,219 | 5,308,798 | 131.66% | 48,286,215 | 18,395,161 | 29,891,054  | 162.49% |
| 928 | Ice Dealers                                 | 10,161    | 13,739    | (3,578)   | -26.04% | 77,114     | 65,122     | 11,992      | 18.41%  |
| 929 | Carnivals, Fairs, Exhibitors                | 82,853    | 118,420   | (35,567)  | -30.03% | 757,276    | 872,361    | (115,085)   | -13.19% |
| 930 | Banking and Insurance                       | 400,002   | 446,570   | (46,568)  | -10.43% | 2,213,903  | 2,427,581  | (213,678)   | -8.80%  |
| 931 | Schools and Colleges                        | 296,516   | 162,908   | 133,608   | 82.01%  | 3,170,750  | 2,949,717  | 221,033     | 7.49%   |
| 932 | Holiday Season Vendors                      | 9,738     | 86,221    | (76,483)  | -88.71% | 91,969     | 144,593    | (52,624)    | -36.39% |
| 933 | Race Tracks                                 | 7,612     | 31,097    | (23,485)  | -75.52% | 74,086     | 127,110    | (53,024)    | -41.72% |
| 934 | Metal Foundries                             | 21,885    | 22,863    | (978)     | -4.28%  | 159,445    | 130,422    | 29,023      | 22.25%  |
| 935 | Fabrication of Metal Products               | 670,408   | 482,697   | 187,711   | 38.89%  | 2,510,930  | 2,278,005  | 232,925     | 10.22%  |
| 936 | Steel, Aluminum, Copper and Brass Mfg.      | 476,088   | 446,785   | 29,303    | 6.56%   | 2,408,053  | 1,985,766  | 422,287     | 21.27%  |
| 937 | Bottlers                                    | 256,453   | 276,649   | (20,196)  | -7.30%  | 1,332,696  | 1,387,345  | (54,649)    | -3.94%  |
| 938 | Manufacture of Paper and Paper Products     | 46,805    | 47,958    | (1,153)   | -2.40%  | 190,269    | 263,757    | (73,488)    | -27.86% |

|     |                                       |                   |                   |                  |               |                    |                    |                   |               |
|-----|---------------------------------------|-------------------|-------------------|------------------|---------------|--------------------|--------------------|-------------------|---------------|
| 939 | Plastic and Plastic Products          | 176,285           | 179,792           | (3,507)          | -1.95%        | 957,485            | 1,051,084          | (93,599)          | -8.90%        |
| 940 | Aircraft, Space Vehicle, Missile Mfg. | 190,566           | 316,297           | (125,731)        | -39.75%       | 1,081,641          | 1,065,315          | 16,326            | 1.53%         |
| 941 | Container Manufacturers               | 149,126           | 125,753           | 23,373           | 18.59%        | 646,562            | 530,650            | 115,912           | 21.84%        |
| 942 | Miscellaneous Manufacturers           | 1,023,099         | 960,324           | 62,775           | 6.54%         | 5,802,376          | 5,453,121          | 349,255           | 6.40%         |
| 943 | Television Services                   | 594,871           | 407,820           | 187,051          | 45.87%        | 2,882,530          | 2,337,410          | 545,120           | 23.32%        |
| 944 | Credit Reporting Services             | 98,157            | 94,404            | 3,753            | 3.98%         | 524,014            | 481,263            | 42,751            | 8.88%         |
| 945 | Security Services                     | 2,125,408         | 2,087,090         | 38,318           | 1.84%         | 10,926,702         | 10,556,616         | 370,086           | 3.51%         |
| 946 | Cleaning Services                     | 1,117,123         | 1,262,504         | (145,381)        | -11.52%       | 6,048,447          | 6,272,437          | (223,990)         | -3.57%        |
| 988 | X License                             | 307               | 53                | 254              | 479.25%       | 2,191              | 84,306             | (82,115)          | -97.40%       |
|     | <b>Subtotal</b>                       | <b>42,382,439</b> | <b>38,267,858</b> | <b>4,114,581</b> | <b>10.75%</b> | <b>235,137,146</b> | <b>202,510,210</b> | <b>32,626,936</b> | <b>16.11%</b> |
|     | ASSESSMENT COLLECTIONS                | 431,859           | 813,633           | (381,774)        | -46.92%       | 3,055,922          | 2,406,868          | 649,054           | 26.97%        |
|     | <b>TOTAL: MISCELLANEOUS GROUP</b>     | <b>42,814,298</b> | <b>39,081,491</b> | <b>3,732,807</b> | <b>9.55%</b>  | <b>238,193,068</b> | <b>204,917,078</b> | <b>33,275,990</b> | <b>16.24%</b> |

|     |   |                    |                    |                   |              |                      |                      |                   |              |
|-----|---|--------------------|--------------------|-------------------|--------------|----------------------|----------------------|-------------------|--------------|
| 100 | FOOD AND BEVERAGE GROUP                 | 64,028,267         | 66,595,938         | (2,567,671)       | -3.86%       | 373,503,673          | 357,847,260          | 15,656,413        | 4.38%        |
| 200 | APPAREL GROUP                           | 16,626,913         | 15,526,100         | 1,100,813         | 7.09%        | 72,682,115           | 75,540,009           | (2,857,894)       | -3.78%       |
| 300 | GENERAL MERCHANDISE GROUP               | 66,393,340         | 65,357,869         | 1,035,471         | 1.58%        | 276,659,117          | 281,906,668          | (5,247,551)       | -1.86%       |
| 400 | AUTOMOTIVE GROUP                        | 20,612,048         | 18,337,884         | 2,274,164         | 12.40%       | 105,593,015          | 98,993,956           | 6,599,059         | 6.67%        |
| 500 | FURNITURE, FIXTURES AND APPLIANCE GROUP | 28,096,028         | 28,326,161         | (230,133)         | -0.81%       | 144,320,011          | 142,625,819          | 1,694,192         | 1.19%        |
| 600 | BUILDING AND CONTRACTORS GROUP          | 37,782,236         | 34,211,218         | 3,571,018         | 10.44%       | 199,982,659          | 191,317,277          | 8,665,382         | 4.53%        |
| 700 | UTILITIES AND TRANSPORTATION GROUP      | 28,132,020         | 27,807,674         | 324,346           | 1.17%        | 152,427,809          | 155,241,778          | (2,813,969)       | -1.81%       |
| 800 | HARDWARE, MACHINERY AND EQUIPMENT GROUP | 7,030,781          | 6,387,027          | 643,754           | 10.08%       | 38,222,218           | 37,293,475           | 928,743           | 2.49%        |
| 900 | MISCELLANEOUS GROUP                     | 42,382,439         | 38,267,858         | 4,114,581         | 10.75%       | 235,137,146          | 202,510,210          | 32,626,936        | 16.11%       |
|     | <b>SUBTOTAL</b>                         | <b>311,084,072</b> | <b>300,817,729</b> | <b>10,266,343</b> | <b>3.41%</b> | <b>1,598,527,763</b> | <b>1,543,276,452</b> | <b>55,251,311</b> | <b>3.58%</b> |
|     | ASSESSMENT COLLECTIONS                  | 1,020,801          | 2,211,596          | (1,190,795)       | -53.84%      | 4,526,060            | 6,072,365            | (1,546,305)       | -25.46%      |
|     | <b>TOTAL COLLECTIONS</b>                | <b>312,104,873</b> | <b>303,029,325</b> | <b>9,075,548</b>  | <b>2.99%</b> | <b>1,603,053,822</b> | <b>1,549,348,817</b> | <b>53,705,005</b> | <b>3.47%</b> |