

CODE		OCTOBER 2009	OCTOBER 2008	Increase/ (Decrease) over 2008	Percent Change	Fiscal Year 2010	Fiscal Year 2009	Increase/ (Decrease) over 2009	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	6,829,012	6,497,364	331,648	5.10%	20,819,680	19,096,213	1,723,467	9.03%
102	Meat and Poultry - Retail	52,586	68,829	(16,243)	-23.60%	147,462	155,490	(8,028)	-5.16%
103	Seafood - Retail	134,703	93,550	41,153	43.99%	399,038	359,990	39,048	10.85%
104	Canning	2,183	2,329	(146)	-6.27%	6,572	7,088	(516)	-7.28%
105	Bakers - Retail	469,649	465,602	4,047	0.87%	1,445,116	1,383,296	61,820	4.47%
106	Dairies - Retail	55,303	63,763	(8,460)	-13.27%	179,926	212,961	(33,035)	-15.51%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,188,430	1,188,704	(274)	-0.02%	4,411,324	4,397,606	13,718	0.31%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	24,448,129	25,217,394	(769,265)	-3.05%	73,675,587	74,989,262	(1,313,675)	-1.75%
109	Package Liquors and Taverns	9,748,851	9,463,025	285,826	3.02%	29,896,842	28,800,333	1,096,509	3.81%
110	Supermarkets	10,758,574	8,203,826	2,554,748	31.14%	26,771,479	24,376,651	2,394,828	9.82%
111	Hotels, Motels Selling Food - W/BWL	3,232,817	3,246,354	(13,537)	-0.42%	10,859,878	11,020,470	(160,592)	-1.46%
112	Restaurants and Nite Clubs - W/BWL	17,009,974	16,587,971	422,003	2.54%	52,367,109	52,949,806	(582,697)	-1.10%
113	Groceries - Wholesale	633,661	595,726	37,935	6.37%	1,806,191	1,906,809	(100,618)	-5.28%
114	Vending Machines and Suppliers	489,474	440,262	49,212	11.18%	1,225,594	1,182,819	42,775	3.62%
115	Meat Processors and Manufactures	31,441	5,150	26,291	510.50%	89,844	19,025	70,819	372.24%
116	Poultry Processors	3,917	4,408	(491)	-11.14%	11,600	12,795	(1,195)	-9.34%
117	Seafood Packers	4,513	11,268	(6,755)	-59.95%	16,890	18,404	(1,514)	-8.23%
118	Bakers Suppliers	18,019	12,941	5,078	39.24%	43,862	42,175	1,687	4.00%
119	Baking Plants	7,604	6,631	973	14.67%	19,368	26,409	(7,041)	-26.66%
120	Dairy Suppliers	27,129	18,361	8,768	47.75%	74,938	72,997	1,941	2.66%
121	Dairy Plants	13,211	2,292	10,919	476.40%	18,028	5,668	12,360	218.07%
	Subtotal	75,159,180	72,195,750	2,963,430	4.10%	224,286,328	221,036,267	3,250,061	1.47%
	ASSESSMENT COLLECTIONS	679,909	485,403	194,506	40.07%	1,192,242	1,513,596	(321,354)	-21.23%
	TOTAL: FOOD AND BEVERAGE	75,839,089	72,681,153	3,157,936	4.34%	225,478,570	222,549,863	2,928,707	1.32%
APPAREL GROUP									
201	Clothing - Men's and Boys'	808,375	985,326	(176,951)	-17.96%	2,134,322	2,464,066	(329,744)	-13.38%
202	Clothing - Women's and Girls'	4,098,842	4,236,886	(138,044)	-3.26%	10,195,583	10,974,274	(778,691)	-7.10%
203	Clothing - Infants'	682,414	642,668	39,746	6.18%	1,743,721	1,656,419	87,302	5.27%
204	Clothing - Family	8,187,147	7,853,023	334,124	4.25%	21,862,061	21,568,759	293,302	1.36%
205	Shoes - Retail	2,415,852	2,255,640	160,212	7.10%	7,050,605	6,987,038	63,567	0.91%
206	Furriers	819	2,357	(1,538)	-65.25%	2,175	6,209	(4,034)	-64.97%
207	Custom Tailors and Uniforms	573,312	616,617	(43,305)	-7.02%	1,849,074	2,064,362	(215,288)	-10.43%
208	Clothing - Manufacturers	151,118	176,673	(25,555)	-14.46%	385,792	433,873	(48,081)	-11.08%
209	Shoes - Manufacturers	58,215	101,004	(42,789)	-42.36%	177,629	322,699	(145,070)	-44.96%
	Subtotal	16,976,094	16,870,194	105,900	0.63%	45,400,962	46,477,699	(1,076,737)	-2.32%
	ASSESSMENT COLLECTIONS	575	1,460	(885)	-60.62%	80,304	385,677	(305,373)	-79.18%
	TOTAL: APPAREL GROUP	16,976,669	16,871,654	105,015	0.62%	45,481,266	46,863,376	(1,382,110)	-2.95%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	10,597,720	11,413,842	(816,122)	-7.15%	28,238,661	31,294,093	(3,055,432)	-9.76%
302	Variety Stores	3,389,812	3,071,172	318,640	10.38%	9,407,968	8,913,025	494,943	5.55%
303	Drug Stores and Patent Medicines	3,028,448	2,957,730	70,718	2.39%	8,524,110	8,932,561	(408,451)	-4.57%
304	Jewelry, Silverware, Plated Ware	2,120,805	2,254,081	(133,276)	-5.91%	6,340,228	7,097,885	(757,657)	-10.67%
305	Country General Stores	34,935	31,923	3,012	9.44%	102,539	130,192	(27,653)	-21.24%
306	General Merchandise	12,161,480	10,360,482	1,800,998	17.38%	31,334,100	29,362,514	1,971,586	6.71%
307	Sporting Goods and Toys	4,855,172	5,078,710	(223,538)	-4.40%	15,042,631	16,222,705	(1,180,074)	-7.27%
308	Discount Stores, Stamp Redemption	17,416,582	17,252,256	164,326	0.95%	54,208,185	54,375,851	(167,666)	-0.31%
309	Leather and Leather Products	74,929	82,470	(7,541)	-9.14%	224,407	264,488	(40,081)	-15.15%
310	Antiques, Secondhand Stores, Pawn Shops	674,066	740,152	(66,086)	-8.93%	2,001,585	2,073,318	(71,733)	-3.46%
311	Dry Goods Store	496,171	499,337	(3,166)	-0.63%	1,274,309	1,314,422	(40,113)	-3.05%
312	Direct Selling	2,591,166	2,223,585	367,581	16.53%	6,816,649	5,980,977	835,672	13.97%
	Subtotal	57,441,286	55,965,740	1,475,546	2.64%	163,515,372	165,962,031	(2,446,659)	-1.47%
	ASSESSMENT COLLECTIONS	42,443	81,849	(39,406)	-48.14%	53,743	279,230	(225,487)	-80.75%
	TOTAL: GENERAL MERCHANDISE	57,483,729	56,047,589	1,436,140	2.56%	163,569,115	166,241,261	(2,672,146)	-1.61%
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	3,217,951	3,265,017	(47,066)	-1.44%	10,056,866	10,425,445	(368,579)	-3.54%
402	Auto Accessories, Tire, Battery, Parts	6,291,771	5,921,852	369,919	6.25%	18,505,294	18,950,576	(445,282)	-2.35%
403	Gasoline Service Stations	2,041,180	2,076,955	(35,775)	-1.72%	6,350,603	6,428,548	(77,945)	-1.21%
404	Garages, Body, Paint, Repair Shops	3,860,642	3,866,612	(5,970)	-0.15%	11,639,291	12,020,054	(380,763)	-3.17%
405	Aircraft Parts, Private Planes	48,089	45,606	2,483	5.44%	150,643	154,868	(4,225)	-2.73%
406	Marine Sales Rentals	507,452	650,931	(143,479)	-22.04%	1,828,585	2,217,821	(389,236)	-17.55%
407	Automobile, Bus and Truck Rentals	3,492,537	5,038,649	(1,546,112)	-30.69%	12,990,173	16,997,846	(4,007,673)	-23.58%
408	Mobile Home and Office Trailers	159,563	208,271	(48,708)	-23.39%	459,978	642,726	(182,748)	-28.43%
	Subtotal	19,619,185	21,073,893	(1,454,708)	-6.90%	61,981,433	67,837,884	(5,856,451)	-8.63%
	ASSESSMENT COLLECTIONS	32,922	-73,435	106,357	-144.83%	296,521	-37,879	334,400	-882.81%
	TOTAL: AUTOMOTIVE GROUP	19,652,107	21,000,458	(1,348,351)	-6.42%	62,277,954	67,800,005	(5,522,051)	-8.14%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	4,223,668	4,766,049	(542,381)	-11.38%	12,554,866	14,470,546	(1,915,680)	-13.24%
502	Household Appliances and Furniture	7,639,518	9,185,480	(1,545,962)	-16.83%	23,042,831	27,875,217	(4,832,386)	-17.34%
503	Store and Office Fixtures and Equipment	7,293,745	7,942,683	(648,938)	-8.17%	20,111,404	21,416,275	(1,304,871)	-6.09%
504	Music Supplies and Musical Equipment	807,441	845,200	(37,759)	-4.47%	2,265,185	2,414,075	(148,890)	-6.17%
505	Radios and Televisions	1,283,364	2,705,683	(1,422,319)	-52.57%	3,680,763	7,684,685	(4,003,922)	-52.10%
547	Computer Software/Hardware Sales, Repairs, Etc.	8,510,491	7,918,243	592,248	7.48%	24,823,149	23,372,108	1,451,041	6.21%
	Subtotal	29,758,227	33,363,338	(3,605,111)	-10.81%	86,478,198	97,232,906	(10,754,708)	-11.06%
	ASSESSMENT COLLECTIONS	53,290	6,927	46,363	669.31%	88,232	-50,759	138,991	-273.83%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	29,811,517	33,370,265	(3,558,748)	-10.66%	86,566,430	97,182,147	(10,615,717)	-10.92%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	2,127,894	2,896,848	(768,954)	-26.54%	6,108,723	8,274,230	(2,165,507)	-26.17%
602	Heating, Plumbing, Air Conditioning, Refrig.	4,285,769	5,007,043	(721,274)	-14.41%	13,226,907	15,455,506	(2,228,599)	-14.42%
603	Electrical and Electronics	3,622,592	5,140,774	(1,518,182)	-29.53%	10,209,332	14,584,481	(4,375,149)	-30.00%
604	Construction Equipment	1,158,006	1,292,661	(134,655)	-10.42%	2,997,085	4,027,565	(1,030,480)	-25.59%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,705,752	2,038,781	(333,029)	-16.33%	5,002,417	5,960,928	(958,511)	-16.08%
606	Lumber and Building Materials	23,877,202	27,028,787	(3,151,585)	-11.66%	73,119,655	85,613,779	(12,494,124)	-14.59%
607	Building Equipment	1,605,593	2,149,839	(544,246)	-25.32%	5,200,313	6,585,163	(1,384,850)	-21.03%
608	Steel	400,026	600,616	(200,590)	-33.40%	1,263,062	2,132,287	(869,225)	-40.76%
609	Highway, Bridge and Sewer Construction	588,730	658,009	(69,279)	-10.53%	1,755,445	1,978,018	(222,573)	-11.25%
	Subtotal	39,371,564	46,813,358	(7,441,794)	-15.90%	118,882,939	144,611,957	(25,729,018)	-17.79%
	ASSESSMENT COLLECTIONS	8,210	102,908	(94,698)	-92.02%	29,008	187,448	(158,440)	-84.52%
	TOTAL: BUILDING AND CONTRACTORS GROUP	39,379,774	46,916,266	(7,536,492)	-16.06%	118,911,947	144,799,405	(25,887,458)	-17.88%

UTILITIES AND TRANSPORTATION GROUP

701	Light and Power Companies	11,050,617	14,549,375	(3,498,758)	-24.05%	38,066,510	46,138,174	(8,071,664)	-17.49%
702	Water Works	7,772	9,402	(1,630)	-17.34%	25,598	26,502	(904)	-3.41%
703	Railroads	153,309	172,797	(19,488)	-11.28%	223,458	305,674	(82,216)	-26.90%
704	Street Railways and Buses	13,981	20,298	(6,317)	-31.12%	39,859	38,377	1,482	3.86%
705	Trucking Companies	18,599	27,705	(9,106)	-32.87%	65,409	71,703	(6,294)	-8.78%
706	Airlines - Commercial	21,040	28,353	(7,313)	-25.79%	58,655	81,626	(22,971)	-28.14%
707	Communications	18,435,262	23,312,047	(4,876,785)	-20.92%	56,477,968	62,221,627	(5,743,659)	-9.23%
708	Steamship Lines	2,006	7,777	(5,771)	-74.21%	2,809	7,777	(4,968)	-63.88%
	Subtotal	29,702,586	38,127,754	(8,425,168)	-22.10%	94,960,266	108,891,460	(13,931,194)	-12.79%
	ASSESSMENT COLLECTIONS	0	1,904,546	(1,904,546)	-100.00%	86	1,998,741	(1,998,655)	-100.00%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	29,702,586	40,032,300	(10,329,714)	-25.80%	94,960,352	110,890,201	(15,929,849)	-14.37%

HARDWARE, MACHINERY AND EQUIPMENT GROUP

801	Hardware Stores	2,075,148	2,341,350	(266,202)	-11.37%	6,350,950	7,093,147	(742,197)	-10.46%
802	Machine Shop	92,800	102,535	(9,735)	-9.49%	261,850	331,237	(69,387)	-20.95%
803	Farm Equipment and Supplies	758,095	797,528	(39,433)	-4.94%	2,219,745	2,522,531	(302,786)	-12.00%
804	Feed, Seed and Fertilizer	200,397	257,877	(57,480)	-22.29%	619,428	721,207	(101,779)	-14.11%
805	Industrial Supplies - Sales	2,086,476	2,550,500	(464,024)	-18.19%	6,248,289	7,157,612	(909,323)	-12.70%
806	Industrial Supplies - Manufacturing - Chemicals	820,118	909,595	(89,477)	-9.84%	2,162,163	2,723,316	(561,153)	-20.61%
807	Machinery for Heavy Manufacture	292,997	393,337	(100,340)	-25.51%	943,448	1,148,095	(204,647)	-17.82%
808	Fire Fighting Equipment	276,194	307,784	(31,590)	-10.26%	827,821	847,903	(20,082)	-2.37%
809	Vending Machines	69,742	81,105	(11,363)	-14.01%	226,007	264,419	(38,412)	-14.53%
810	Engineering and Research	342,527	382,104	(39,577)	-10.36%	995,417	980,016	15,401	1.57%
811	Petroleum Products	773,576	728,850	44,726	6.14%	2,398,795	2,452,359	(53,564)	-2.18%
	Subtotal	7,788,070	8,852,565	(1,064,495)	-12.02%	23,253,913	26,241,842	(2,176,345)	-8.29%
	ASSESSMENT COLLECTIONS	13,750	33,981	(20,231)	-59.54%	26,772	100,245	(73,473)	-73.29%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROU	7,801,820	8,886,546	(1,084,726)	-12.21%	23,280,685	26,342,087	(2,249,818)	-8.54%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	6,952,092	7,615,780	(663,688)	-8.71%	24,838,664	26,556,809	(1,718,145)	-6.47%
902	Sales by Nonprofit Organizations	293,180	302,635	(9,455)	-3.12%	505,953	564,854	(58,901)	-10.43%
903	Advertising, Signs Artists	934,776	1,275,910	(341,134)	-26.74%	2,492,262	3,139,598	(647,336)	-20.62%
904	Auctioneers	166,245	162,407	3,838	2.36%	364,315	340,504	23,811	6.99%
905	Barber and Beauty Shops	1,256,246	1,392,756	(136,510)	-9.80%	3,697,478	4,388,386	(690,908)	-15.74%
906	Book Stores	2,224,608	2,615,246	(390,638)	-14.94%	6,088,600	6,859,401	(770,801)	-11.24%
907	Bowling and Billiards	93,472	91,537	1,935	2.11%	264,702	257,723	6,979	2.71%
908	Cigarette and Tobacco Dealers	188,727	247,530	(58,803)	-23.76%	598,999	701,705	(102,706)	-14.64%
909	Dentist, Physicians, Laboratories	1,781,576	1,649,239	132,337	8.02%	4,890,810	4,922,993	(32,183)	-0.65%
910	Florists and Nurserymen	1,408,889	1,769,069	(360,180)	-20.36%	4,036,287	5,027,697	(991,410)	-19.72%
911	Fuel Dealers and Oil Companies	768,437	1,126,375	(357,938)	-31.78%	2,333,156	3,164,560	(831,404)	-26.27%
912	Morticians, Monuments, Markers	331,893	338,214	(6,321)	-1.87%	1,016,517	973,817	42,700	4.38%
913	Scrap Metal and Junk Dealers	10,050	19,187	(9,137)	-47.62%	31,714	46,934	(15,220)	-32.43%
914	Itinerant Vendors, Peddlers	47,629	38,411	9,218	24.00%	144,092	129,585	14,507	11.19%
915	Laundry, Linen, Dry Cleaners	411,354	313,348	98,006	31.28%	1,095,549	1,039,195	56,354	5.42%
916	Cleaning Service and Janitor Supplies	1,088,242	1,020,637	67,605	6.62%	3,201,228	3,026,204	175,024	5.78%
917	Horse, Cattle, Pets and Taxidermy	1,627,317	1,604,290	23,027	1.44%	4,546,406	4,588,819	(42,413)	-0.92%
918	Optical Goods and Opticians	27,687	35,105	(7,418)	-21.13%	89,573	100,959	(11,386)	-11.28%
919	Photographers, Photo Equipment and Supplies	1,020,120	1,385,174	(365,054)	-26.35%	2,737,386	3,777,961	(1,040,575)	-27.54%
920	Printing and Printing Equipment	2,171,212	2,856,236	(685,024)	-23.98%	6,015,839	7,553,989	(1,538,150)	-20.36%
921	Paper and Paper Products	777,003	901,341	(124,338)	-13.79%	2,346,882	2,839,838	(492,956)	-17.36%
922	Storage and Warehouses, Packing	228,161	285,813	(57,652)	-20.17%	603,975	834,871	(230,896)	-27.66%
923	Gifts, Cards, Novelties, Ceramics	2,348,025	2,513,047	(165,022)	-6.57%	6,904,356	7,634,759	(730,403)	-9.57%
924	Newsstands	161,474	154,249	7,225	4.68%	483,535	500,237	(16,702)	-3.34%
925	Recreation and Amusement Places	509,015	987,783	(478,768)	-48.47%	1,768,546	2,478,031	(709,485)	-28.63%
926	Membership Organizations	2,233,959	2,094,888	139,071	6.64%	8,634,286	7,931,698	702,588	8.86%
927	Miscellaneous Use Tax	4,438,366	4,410,992	27,374	0.62%	11,224,319	13,955,757	(2,731,438)	-19.57%
928	Ice Dealers	15,175	16,586	(1,411)	-8.51%	41,313	44,844	(3,531)	-7.87%
929	Carnivals, Fairs, Exhibitors	136,859	142,613	(5,754)	-4.03%	680,579	607,962	72,617	11.94%
930	Banking and Insurance	673,035	608,041	64,994	10.69%	1,620,132	1,677,203	(57,071)	-3.40%
931	Schools and Colleges	1,043,845	701,116	342,729	48.88%	2,483,250	1,903,323	579,927	30.47%
932	Holiday Season Vendors	40,761	42,633	(1,872)	-4.39%	53,793	68,640	(14,847)	-21.63%
933	Race Tracks	26,125	21,756	4,369	20.08%	76,536	118,771	(42,235)	-35.56%
934	Metal Foundries	28,980	71,507	(42,527)	-59.47%	80,947	150,478	(69,531)	-46.21%
935	Fabrication of Metal Products	466,561	709,907	(243,346)	-34.28%	1,363,242	1,924,704	(561,462)	-29.17%
936	Steel, Aluminum, Copper and Brass Mfg.	373,059	923,748	(550,689)	-59.61%	1,159,306	2,544,420	(1,385,114)	-54.44%
937	Bottlers	340,472	343,487	(3,015)	-0.88%	885,526	1,051,028	(165,502)	-15.75%
938	Manufacture of Paper and Paper Products	44,183	51,173	(6,990)	-13.66%	163,247	153,401	9,846	6.42%
939	Plastic and Plastic Products	271,525	253,330	18,195	7.18%	679,608	755,474	(75,866)	-10.04%
940	Aircraft, Space Vehicle, Missile Mfg.	91,537	114,506	(22,969)	-20.06%	538,146	433,327	104,819	24.19%
941	Container Manufacturers	108,905	122,993	(14,088)	-11.45%	307,699	365,646	(57,947)	-15.85%
942	Miscellaneous Manufacturers	1,291,377	1,692,097	(400,720)	-23.68%	3,412,814	4,514,025	(1,101,211)	-24.40%

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CODE		OCTOBER	OCTOBER	Increase/ (Decrease) over	Percent	Fiscal	Fiscal	Increase/ (Decrease) over	Percent
		2009	2008	2008	Change	Year 2010	Year 2009	2009	Change
943	Television Services	513,738	499,170	14,568	2.92%	1,459,502	1,426,112	33,390	2.34%
944	Credit Reporting Services	108,395	98,830	9,565	9.68%	296,605	296,680	(75)	-0.03%
945	Security Services	2,283,866	2,524,564	(240,698)	-9.53%	6,371,427	6,788,016	(416,589)	-6.14%
946	Cleaning Services	1,507,132	1,214,680	292,452	24.08%	3,889,625	3,654,570	235,055	6.43%
988	X License	1,586	2,287	(701)	-30.65%	83,962	4,504	79,458	1764.17%
	Subtotal	42,866,871	47,362,223	(4,495,352)	-9.49%	126,602,688	141,820,012	(15,217,324)	-10.73%
	ASSESSMENT COLLECTIONS	243,358	229,096	14,262	6.23%	1,149,549	683,769	465,780	68.12%
	TOTAL: MISCELLANEOUS GROUP	43,110,229	47,591,319	(4,481,090)	-9.42%	127,752,237	142,503,781	(14,751,544)	-10.35%
100	FOOD AND BEVERAGE GROUP	75,159,180	72,195,750	2,963,430	4.10%	224,286,328	221,036,267	3,250,061	1.47%
200	APPAREL GROUP	16,976,094	16,870,194	105,900	0.63%	45,400,962	46,477,699	(1,076,737)	-2.32%
300	GENERAL MERCHANDISE GROUP	57,441,286	55,965,740	1,475,546	2.64%	163,515,372	165,962,031	(2,446,659)	-1.47%
400	AUTOMOTIVE GROUP	19,619,185	21,073,893	(1,454,708)	-6.90%	61,981,433	67,837,884	(5,856,451)	-8.63%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	29,758,227	33,363,338	(3,605,111)	-10.81%	86,478,198	97,232,906	(10,754,708)	-11.06%
600	BUILDING AND CONTRACTORS GROUP	39,371,564	46,813,358	(7,441,794)	-15.90%	118,882,939	144,611,957	(25,729,018)	-17.79%
700	UTILITIES AND TRANSPORTATION GROUP	29,702,586	38,127,754	(8,425,168)	-22.10%	94,960,266	108,891,460	(13,931,194)	-12.79%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	7,788,070	8,852,565	(1,064,495)	-12.02%	23,253,913	26,241,842	(2,987,929)	-11.39%
900	MISCELLANEOUS GROUP	42,866,871	47,362,223	(4,495,352)	-9.49%	126,602,688	141,820,012	(15,217,324)	-10.73%
	SUBTOTAL	318,683,063	340,624,815	(21,941,752)	-6.44%	945,362,099	1,020,112,058	(74,749,959)	-7.33%
	ASSESSMENT COLLECTIONS	1,074,457	2,772,735	(1,698,278)	-61.25%	4,614,735	5,060,068	(445,333)	-8.80%
	TOTAL COLLECTIONS	319,757,520	343,397,550	(23,640,030)	-6.88%	949,976,834	1,025,172,126	(75,195,292)	-7.33%
	REFUNDS	1,462,601	6,764,123	(5,301,522)	-78.38%	5,479,501	10,180,796	(4,701,295)	-46.18%
	NET SALES AND USE TAX RECEIPTS	318,294,919	336,633,427	(18,338,508)	-5.45%	944,497,333	1,014,991,330	(70,493,997)	-6.95%
	DISTRIBUTION TO TRANSPORTATION TRUST FUND	1,852,314	1,749,136	103,178	5.90%	6,245,505	5,804,824	440,681	7.59%
	NET TO GENERAL FUND	316,442,605	334,884,291	(18,441,686)	-5.51%	938,251,828	1,009,186,506	(70,934,678)	-7.03%

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