

CODE		APRIL 2010	APRIL 2009	Increase/ (Decrease) over 2009	Percent Change	Fiscal Year 2010	Fiscal Year 2009	Increase/ (Decrease) over 2009	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	6,827,771	6,428,680	399,091	6.21%	58,643,132	54,828,010	3,815,122	6.96%
102	Meat and Poultry - Retail	66,612	53,630	12,982	24.21%	455,667	437,430	18,237	4.17%
103	Seafood - Retail	97,724	125,099	(27,375)	-21.88%	938,621	880,252	58,369	6.63%
104	Canning	322	2,566	(2,244)	-87.45%	20,488	27,401	(6,913)	-25.23%
105	Bakers - Retail	545,077	462,742	82,335	17.79%	4,085,460	3,876,872	208,588	5.38%
106	Dairies - Retail	44,509	42,721	1,788	4.19%	390,242	432,844	(42,602)	-9.84%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,201,832	1,140,084	61,748	5.42%	10,862,760	10,767,820	94,940	0.88%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	24,871,569	25,097,321	(225,752)	-0.90%	206,107,725	210,993,580	(4,885,855)	-2.32%
109	Package Liquors and Taverns	9,606,417	9,098,173	508,244	5.59%	87,567,644	85,084,165	2,483,479	2.92%
110	Supermarkets	8,877,503	7,874,984	1,002,519	12.73%	79,014,818	77,792,972	1,221,846	1.57%
111	Hotels, Motels Selling Food - W/BWL	3,160,659	2,805,179	355,480	12.67%	26,712,676	26,984,157	(271,481)	-1.01%
112	Restaurants and Nite Clubs - W/BWL	17,776,926	17,334,998	441,928	2.55%	144,334,336	145,242,541	(908,205)	-0.63%
113	Groceries - Wholesale	567,541	701,624	(134,083)	-19.11%	4,842,146	5,184,756	(342,610)	-6.61%
114	Vending Machines and Suppliers	432,332	450,560	(18,228)	-4.05%	3,587,728	3,503,586	84,142	2.40%
115	Meat Processors and Manufactures	28,155	36,293	(8,138)	-22.42%	261,677	130,216	131,461	100.96%
116	Poultry Processors	3,813	4,282	(469)	-10.95%	34,507	36,543	(2,036)	-5.57%
117	Seafood Packers	3,247	2,259	988	43.74%	35,291	37,558	(2,267)	-6.04%
118	Bakers Suppliers	15,909	21,456	(5,547)	-25.85%	121,580	125,155	(3,575)	-2.86%
119	Baking Plants	5,566	11,229	(5,663)	-50.43%	60,452	64,326	(3,874)	-6.02%
120	Dairy Suppliers	43,570	22,955	20,615	89.81%	226,848	200,186	26,662	13.32%
121	Dairy Plants	23,361	10,196	13,165	129.12%	69,007	35,525	33,482	94.25%
	Subtotal	74,200,415	71,727,031	2,473,384	3.45%	628,372,804	626,665,895	1,706,909	0.27%
	ASSESSMENT COLLECTIONS	281,616	200,293	81,323	40.60%	3,798,960	3,218,028	580,932	18.05%
	TOTAL: FOOD AND BEVERAGE	74,482,031	71,927,324	2,554,707	3.55%	632,171,764	629,883,923	2,287,841	0.36%
APPAREL GROUP									
201	Clothing - Men's and Boys'	858,396	883,380	(24,984)	-2.83%	6,828,389	8,086,701	(1,258,312)	-15.56%
202	Clothing - Women's and Girls'	4,539,617	3,911,572	628,045	16.06%	32,591,900	33,015,260	(423,360)	-1.28%
203	Clothing - Infants'	666,556	595,746	70,810	11.89%	4,850,833	4,895,958	(45,125)	-0.92%
204	Clothing - Family	9,029,355	7,673,805	1,355,550	17.66%	68,014,332	67,022,731	991,601	1.48%
205	Shoes - Retail	3,156,198	2,530,693	625,505	24.72%	21,775,039	20,545,804	1,229,235	5.98%
206	Furriers	2,654	4,369	(1,715)	-39.25%	88,290	64,781	23,509	36.29%
207	Custom Tailors and Uniforms	522,569	532,007	(9,438)	-1.77%	4,898,284	5,309,228	(410,944)	-7.74%
208	Clothing - Manufacturers	202,299	186,209	16,090	8.64%	1,647,609	1,629,348	18,261	1.12%
209	Shoes - Manufacturers	59,497	54,262	5,235	9.65%	521,502	958,858	(437,356)	-45.61%
	Subtotal	19,037,141	16,372,043	2,665,098	16.28%	141,216,178	141,528,669	(312,491)	-0.22%
	ASSESSMENT COLLECTIONS	-6,989	70,927	(77,916)	-109.85%	236,037	463,036	(226,999)	-49.02%
	TOTAL: APPAREL GROUP	19,030,152	16,442,970	2,587,182	15.73%	141,452,215	141,991,705	(539,490)	-0.38%

GENERAL MERCHANDISE GROUP

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CODE		APRIL	APRIL	Increase/	Percent	Fiscal	Fiscal	Increase/	Percent
		2010	2009	(Decrease) over 2009	Change	Year 2010	Year 2009	(Decrease) over 2009	Change
301	<u>Department Stores</u>	11,622,280	9,977,971	1,644,309	16.48%	97,809,867	102,354,549	(4,544,682)	(0)
302	Variety Stores	3,873,877	3,209,796	664,081	20.69%	31,062,818	29,263,327	1,799,491	6.15%
303	Drug Stores and Patent Medicines	1,526,857	2,946,742	(1,419,885)	-48.18%	23,265,941	26,893,903	(3,627,962)	-13.49%
304	Jewelry, Silverware, Plated Ware	2,235,695	2,196,796	38,899	1.77%	23,777,356	24,285,455	(508,099)	-2.09%
305	Country General Stores	29,974	42,048	(12,074)	-28.71%	270,572	386,989	(116,417)	-30.08%
306	General Merchandise	12,146,515	10,712,315	1,434,200	13.39%	103,221,606	94,114,673	9,106,933	9.68%
307	Sporting Goods and Toys	5,771,207	5,046,829	724,378	14.35%	49,154,535	50,517,647	(1,363,112)	-2.70%
308	Discount Stores, Stamp Redemption	19,536,617	18,465,476	1,071,141	5.80%	173,195,247	174,142,578	(947,331)	-0.54%
309	Leather and Leather Products	70,916	70,972	(56)	-0.08%	689,471	753,175	(63,704)	-8.46%
310	Antiques, Secondhand Stores, Pawn Shops	737,621	685,513	52,108	7.60%	6,303,178	6,429,110	(125,932)	-1.96%
311	Dry Goods Store	503,804	502,237	1,567	0.31%	4,076,744	4,269,764	(193,020)	-4.52%
312	Direct Selling	2,604,276	2,570,747	33,529	1.30%	23,446,867	20,854,986	2,591,881	12.43%
	Subtotal	60,659,639	56,427,442	4,232,197	7.50%	536,274,202	534,266,156	2,008,046	0.38%
	ASSESSMENT COLLECTIONS	4,142	-913	5,055	-553.67%	75,081	1,185,869	(1,110,788)	-93.67%
	TOTAL: GENERAL MERCHANDISE	60,663,781	56,426,529	4,237,252	7.51%	536,349,283	535,452,025	897,258	0.17%
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AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	3,954,064	3,197,565	756,499	23.66%	28,997,189	29,453,117	(455,928)	(0)
402	Auto Accessories, Tire, Battery, Parts	7,638,288	7,313,151	325,137	4.45%	55,305,229	54,532,563	772,666	1.42%
403	Gasoline Service Stations	2,033,789	1,992,766	41,023	2.06%	17,683,063	17,882,383	(199,320)	-1.11%
404	Garages, Body, Paint, Repair Shops	4,523,387	3,901,779	621,608	15.93%	35,111,395	34,673,234	438,161	1.26%
405	Aircraft Parts, Private Planes	60,210	75,533	(15,323)	-20.29%	680,744	542,677	138,067	25.44%
406	Marine Sales Rentals	489,722	421,300	68,422	16.24%	3,879,869	4,300,900	(421,031)	-9.79%
407	Automobile, Bus and Truck Rentals	3,811,562	4,532,351	(720,789)	-15.90%	32,948,214	44,362,685	(11,414,471)	-25.73%
408	Mobile Home and Office Trailers	146,589	161,880	(15,291)	-9.45%	1,263,687	1,739,822	(476,135)	-27.37%
	Subtotal	22,657,611	21,596,325	1,061,286	4.91%	175,869,390	187,487,381	(11,617,991)	-6.20%
	ASSESSMENT COLLECTIONS	8,289	203,823	(195,534)	-95.93%	518,234	899,190	(380,956)	-42.37%
	TOTAL: AUTOMOTIVE GROUP	22,665,900	21,800,148	865,752	3.97%	176,387,624	188,386,571	(11,998,947)	-6.37%
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FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	3,680,667	4,620,070	(939,403)	-20.33%	34,176,394	40,600,969	(6,424,575)	(0)
502	Household Appliances and Furniture	8,555,538	7,686,048	869,490	11.31%	69,657,287	78,037,865	(8,380,578)	-10.74%
503	Store and Office Fixtures and Equipment	5,894,383	6,562,420	(668,037)	-10.18%	55,839,245	60,742,752	(4,903,507)	-8.07%
504	Music Supplies and Musical Equipment	757,811	773,533	(15,722)	-2.03%	6,768,994	7,558,410	(789,416)	-10.44%
505	Radios and Televisions	1,559,446	2,059,348	(499,902)	-24.27%	11,869,194	22,673,709	(10,804,515)	-47.65%
547	Computer Software/Hardware Sales, Repairs, Etc.	9,606,378	7,205,295	2,401,083	33.32%	82,351,126	71,492,431	10,858,695	15.19%
	Subtotal	30,054,223	28,906,714	1,147,509	3.97%	260,662,241	281,106,136	(20,443,895)	-7.27%
	ASSESSMENT COLLECTIONS	-2,057	686,026	(688,083)	-100.30%	310,378	1,260,696	(950,318)	-75.38%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	30,052,166	29,592,740	459,426	1.55%	260,972,619	282,366,832	(21,394,213)	-7.58%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	1,727,619	1,768,571	(40,952)	-2.32%	15,048,036	19,389,967	(4,341,931)	(0)
602	Heating, Plumbing, Air Conditioning, Refrig.	4,065,256	4,081,706	(16,450)	-0.40%	35,612,010	39,638,627	(4,026,617)	-10.16%
603	Electrical and Electronics	3,658,940	3,673,114	(14,174)	-0.39%	29,785,780	38,315,037	(8,529,257)	-22.26%
604	Construction Equipment	1,070,712	930,822	139,890	15.03%	8,170,864	9,588,656	(1,417,792)	-14.79%
605	Roofing, Sheet Metal, Storm Windows and Doors	964,502	1,499,816	(535,314)	-35.69%	10,609,439	14,961,325	(4,351,886)	-29.09%
606	Lumber and Building Materials	23,516,182	21,729,338	1,786,844	8.22%	191,741,645	212,096,987	(20,355,342)	-9.60%
607	Building Equipment	1,620,867	1,876,760	(255,893)	-13.63%	14,558,931	17,612,680	(3,053,749)	-17.34%
608	Steel	611,659	695,378	(83,719)	-12.04%	4,297,457	4,878,803	(581,346)	-11.92%
609	Highway, Bridge and Sewer Construction	116,195	162,495	(46,300)	-28.49%	3,433,603	4,040,069	(606,466)	-15.01%
	SubtotalSubtotalSubtotalSubtotalSubtotalSubtotalSubtotal	37,351,932	36,418,000	933,932	2.56%	313,257,765	360,522,149	(47,264,384)	-13.11%
	ASSESSMENT COLLECTIONS	26,854	86,307	(59,453)	-68.89%	720,649	366,224	354,425	96.78%
	TOTAL: BUILDING AND CONTRACTORS GROUP	37,378,786	36,504,307	874,479	2.40%	313,978,414	360,888,373	(46,909,960)	-13.00%
UTILITIES AND TRANSPORTATION GROUP									
701	Light and Power Companies	13,362,515	13,902,876	(540,361)	-3.89%	113,633,679	131,412,741	(17,779,062)	(0)
702	Water Works	23,152	7,952	15,200	191.15%	83,509	67,465	16,044	23.78%
703	Railroads	120,820	198,430	(77,610)	-39.11%	919,223	959,657	(40,434)	-4.21%
704	Street Railways and Buses	12,840	19,005	(6,165)	-32.44%	112,933	111,283	1,650	1.48%
705	Trucking Companies	21,463	29,408	(7,945)	-27.02%	193,707	259,548	(65,841)	-25.37%
706	Airlines - Commercial	79,533	17,534	61,999	353.59%	216,322	169,689	46,633	27.48%
707	Communications	18,451,059	19,145,762	(694,703)	-3.63%	167,226,319	180,438,378	(13,212,059)	-7.32%
708	Steamship Lines	7,279	880	6,399	727.16%	77,285	10,716	66,569	621.21%
	Subtotal	32,078,661	33,321,847	(1,243,186)	-3.73%	282,462,977	313,429,476	(30,966,499)	-9.88%
	ASSESSMENT COLLECTIONS	866,768	472	866,296	-100.00%	782,020	2,718,479	(1,936,459)	-71.23%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	32,945,429	33,322,319	(376,890)	-1.13%	283,244,997	316,147,955	(32,902,958)	-10.41%
HARDWARE, MACHINERY AND EQUIPMENT GROUP									
801	Hardware Stores	2,059,791	1,969,584	90,207	4.58%	17,724,578	18,683,306	(958,728)	(0)
802	Machine Shop	89,194	89,691	(497)	-0.55%	702,495	871,425	(168,930)	-19.39%
803	Farm Equipment and Supplies	1,066,633	820,044	246,589	30.07%	6,758,832	6,565,849	192,983	2.94%
804	Feed, Seed and Fertilizer	185,720	233,712	(47,992)	-20.53%	1,823,447	1,815,893	7,554	0.42%
805	Industrial Supplies - Sales	2,037,769	2,033,865	3,904	0.19%	17,220,346	19,146,590	(1,926,244)	-10.06%
806	Industrial Supplies - Manufacturing - Chemicals	800,303	703,921	96,382	13.69%	6,342,482	7,058,368	(715,886)	-10.14%
807	Machinery for Heavy Manufacture	424,027	332,812	91,215	27.41%	2,657,079	3,843,857	(1,186,778)	-30.87%
808	Fire Fighting Equipment	269,180	307,863	(38,683)	-12.57%	2,310,416	2,412,449	(102,033)	-4.23%
809	Vending Machines	65,121	85,617	(20,496)	-23.94%	653,569	812,636	(159,067)	-19.57%
810	Engineering and Research	41,160	301,103	(259,943)	-86.33%	3,423,292	3,349,598	73,694	2.20%
811	Petroleum Products	809,330	1,033,015	(223,685)	-21.65%	7,088,192	7,562,140	(473,948)	-6.27%
	Subtotal	7,848,228	7,911,227	(62,999)	-0.80%	66,704,728	72,122,113	(5,417,385)	-7.51%
	ASSESSMENT COLLECTIONS	29,139	690,614	(661,475)	-95.78%	124,309	756,168	(631,859)	-83.56%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP	7,877,367	8,601,841	(724,474)	-8.42%	66,829,037	72,878,281	(6,049,244)	-8.30%

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<u>MISCELLANEOUS GROUP</u>									
901	Hotels, Motels, Apartments, Cottages	6,300,157	6,089,618	210,539	3.46%	56,623,208	61,415,061	(4,791,853)	(0)
902	Sales by Nonprofit Organizations	206,437	223,903	(17,466)	-7.80%	1,572,373	1,654,115	(81,742)	(0)
903	Advertising, Signs Artists	1,050,679	1,255,048	(204,369)	-16.28%	7,583,555	9,148,973	(1,565,418)	-17.11%
904	Auctioneers	556,021	163,440	392,581	240.20%	2,360,205	2,331,254	28,951	1.24%
905	Barber and Beauty Shops	1,448,925	1,290,436	158,489	12.28%	11,596,690	12,625,406	(1,028,716)	-8.15%
906	Book Stores	1,376,565	1,496,949	(120,384)	-8.04%	16,448,042	18,691,359	(2,243,317)	-12.00%
907	Bowling and Billiards	82,078	84,964	(2,886)	-3.40%	813,556	934,752	(121,196)	-12.97%
908	Cigarette and Tobacco Dealers	205,402	189,498	15,904	8.39%	1,694,298	1,862,935	(168,637)	-9.05%
909	Dentist, Physicians, Laboratories	1,649,648	1,693,744	(44,096)	-2.60%	14,834,710	15,031,196	(196,486)	-1.31%
910	Florists and Nurserymen	1,526,874	1,607,196	(80,322)	-5.00%	11,350,296	12,936,017	(1,585,721)	-12.26%
911	Fuel Dealers and Oil Companies	1,117,222	1,076,142	41,080	3.82%	8,634,074	9,534,435	(900,361)	-9.44%
912	Morticians, Monuments, Markers	325,757	329,295	(3,538)	-1.07%	2,757,186	2,892,013	(134,827)	-4.66%
913	Scrap Metal and Junk Dealers	10,750	11,823	(1,073)	-9.08%	91,299	117,739	(26,440)	-22.46%
914	Itinerant Vendors, Peddlers	43,741	44,371	(630)	-1.42%	363,781	320,976	42,805	13.34%
915	Laundry, Linen, Dry Cleaners	407,194	480,027	(72,833)	-15.17%	3,249,525	3,428,189	(178,664)	-5.21%
916	Cleaning Service and Janitor Supplies	1,098,605	1,215,230	(116,625)	-9.60%	9,058,908	9,158,332	(99,424)	-1.09%
917	Horse, Cattle, Pets and Taxidermy	1,685,340	1,664,880	20,460	1.23%	13,712,271	13,939,084	(226,813)	-1.63%
918	Optical Goods and Opticians	37,691	37,341	350	0.94%	319,162	298,616	20,546	6.88%
919	Photographers, Photo Equipment and Supplies	737,406	1,019,464	(282,058)	-27.67%	8,630,648	10,639,464	(2,008,816)	-18.88%
920	Printing and Printing Equipment	2,152,495	2,174,818	(22,323)	-1.03%	18,090,796	21,026,687	(2,935,891)	-13.96%
921	Paper and Paper Products	770,275	703,403	66,872	9.51%	6,516,954	7,604,285	(1,087,331)	-14.30%
922	Storage and Warehouses, Packing	223,239	279,505	(56,266)	-20.13%	1,891,059	2,354,334	(463,275)	-19.68%
923	Gifts, Cards, Novelties, Ceramics	2,257,504	2,233,600	23,904	1.07%	22,077,807	23,695,589	(1,617,782)	-6.83%
924	Newsstands	145,910	155,027	(9,117)	-5.88%	1,413,192	1,487,244	(74,052)	-4.98%
925	Recreation and Amusement Places	362,144	409,639	(47,495)	-11.59%	3,789,991	6,081,850	(2,291,860)	-37.68%
926	Membership Organizations	2,362,718	2,107,793	254,925	12.09%	23,488,159	22,149,951	1,338,208	6.04%
927	Miscellaneous Use Tax	9,592,541	3,825,768	5,766,773	150.74%	42,252,133	34,371,656	7,880,477	22.93%
928	Ice Dealers	15,664	9,212	6,452	70.04%	112,892	105,389	7,503	7.12%
929	Carnivals, Fairs, Exhibitors	128,427	64,939	63,488	97.77%	1,348,231	983,328	364,903	37.11%
930	Banking and Insurance	539,474	494,814	44,660	9.03%	4,392,967	5,037,715	(644,748)	-12.80%
931	Schools and Colleges	384,628	324,792	59,836	18.42%	6,274,977	5,698,271	576,706	10.12%
932	Holiday Season Vendors	9,935	46,192	(36,257)	-78.49%	394,314	422,770	(28,456)	-6.73%
933	Race Tracks	7,846	34,171	(26,325)	-77.04%	179,265	280,480	(101,215)	-36.09%
934	Metal Foundries	33,388	71,641	(38,253)	-53.40%	284,160	370,448	(86,288)	-23.29%
935	Fabrication of Metal Products	379,747	440,811	(61,064)	-13.85%	3,866,346	4,793,515	(927,169)	-19.34%
936	Steel, Aluminum, Copper and Brass Mfg.	491,076	550,525	(59,449)	-10.80%	3,498,793	6,356,333	(2,857,540)	-44.96%
937	Bottlers	288,684	327,351	(38,667)	-11.81%	2,433,392	2,847,577	(414,185)	-14.55%
938	Manufacture of Paper and Paper Products	44,855	50,112	(5,257)	-10.49%	443,204	437,220	5,984	1.37%
939	Plastic and Plastic Products	192,601	196,359	(3,758)	-1.91%	1,757,453	1,980,370	(222,917)	-11.26%
940	Aircraft, Space Vehicle, Missile Mfg.	275,170	222,292	52,878	23.79%	2,337,550	1,681,450	656,100	39.02%
941	Container Manufacturers	121,425	188,157	(66,732)	-35.47%	945,086	1,080,912	(135,826)	-12.57%
942	Miscellaneous Manufacturers	1,240,317	1,180,792	59,525	5.04%	9,725,668	11,136,507	(1,410,839)	-12.67%
943	Television Services	468,063	550,708	(82,645)	-15.01%	4,363,370	5,011,843	(648,473)	-12.94%
944	Credit Reporting Services	105,312	119,548	(14,236)	-11.91%	831,763	905,917	(74,154)	-8.19%
945	Security Services	2,131,568	2,224,892	(93,324)	-4.19%	19,112,524	19,781,912	(669,388)	-3.38%
946	Cleaning Services	1,395,561	1,174,837	220,724	18.79%	11,278,877	11,016,863	262,014	2.38%
988	X License	-14	881	(895)	-101.59%	100,990	18,892	82,098	434.57%
	Subtotal	45,987,045	40,135,948	5,851,097	14.58%	364,895,698	385,679,224	(20,783,523)	-5.39%
	ASSESSMENT COLLECTIONS	313,173	655,330	(342,157)	-52.21%	5,055,967	1,953,080	3,102,887	158.87%
	TOTAL: MISCELLANEOUS GROUP	46,300,218	40,791,278	5,508,940	13.51%	369,951,665	387,632,304	(17,680,636)	-4.56%
	Industry table data is obtained from the SMART processing system.								
	it may not agree in total to deposited receipts for the month.								

CODE		APRIL	APRIL	Increase/	Percent	Fiscal	Fiscal	Increase/	Percent
		2010	2009	(Decrease) over 2009	Change	Year 2010	Year 2009	(Decrease) over 2009	Change
100	FOOD AND BEVERAGE GROUP	74,200,415	71,727,031	2,473,384	3.45%	628,372,804	626,665,895	1,706,909	0.27%
200	APPAREL GROUP	19,037,141	16,372,043	2,665,098	16.28%	141,216,178	141,528,669	(312,491)	-0.22%
300	GENERAL MERCHANDISE GROUP	60,659,639	56,427,442	4,232,197	7.50%	536,274,202	534,266,156	2,008,046	0.38%
400	AUTOMOTIVE GROUP	22,657,611	21,596,325	1,061,286	4.91%	175,869,390	187,487,381	(11,617,991)	-6.20%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	30,054,223	28,906,714	1,147,509	3.97%	260,662,241	281,106,136	(20,443,895)	-7.27%
600	BUILDING AND CONTRACTORS GROUP	37,351,932	36,418,000	933,932	2.56%	313,257,765	360,522,149	(47,264,384)	-13.11%
700	UTILITIES AND TRANSPORTATION GROUP	32,078,661	33,321,847	(1,243,186)	-3.73%	282,462,977	313,429,476	(30,966,499)	-9.88%
800 800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	7,848,228	7,911,227	(62,999)	-0.80%	66,704,728	72,122,113	(5,417,385)	-0.07511406
900 900	MISCELLANEOUS GROUP MISCELLANEOUS GROUP	45,987,045.00	40,135,948.00	5,851,097	14.58%14.58%	364,895,698	385,679,224	(20,783,526)	-0.05388811
	SUBTOTAL SUBTOTAL SUBTOTAL SUBTOTAL	329,874,895	312,816,577	17,058,318	5.45%5.45%	2,769,715,983	2,902,807,199	(133,091,218)	(0)
	ASSESSMENT COLLECTIONS	1,520,935	2,592,879	(1,071,944)	-41.34%	11,621,635	12,820,769	(1,199,134)	(0)
	TOTAL COLLECTIONS TOTAL COLLECTIONS	331,395,830	315,409,456	15,986,374	5.07%5.07%	2,781,337,619	2,915,627,968	(134,290,349)	-0.04605881

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