

Comptroller of Maryland
Revenue Administration Division
General Fund Comparative Summary
For The Month and Fiscal Year to Date July 2023 and 2022

Month of July

| | <u>2023</u> | <u>2022</u> | <u>Difference</u> | |
|-------------------------|-----------------------|-----------------------|--------------------------|---------------|
| Individual/Unidentified | \$ 406,963,465 | \$ 360,312,024 | \$ 46,651,441 | 12.9 % |
| Fiduciary | (3,372,055) | 62,924 | (3,434,979) | (100.0) |
| Corporate | 36,440,328 | 9,544,780 | 26,895,548 | 100.0 + |
| Income Taxes | <u>440,031,738</u> | <u>369,919,728</u> | <u>70,112,010</u> | <u>19.0</u> |
| Sales & Use | - | - | - | - |
| Alcohol & Tobacco | 38,466,101 | 39,238,065 | (771,964) | (2.0) |
| Estate & Inheritance | 11,429,730 | 56,392,914 | (44,963,184) | (79.7) |
| Boxing & Wrestling | - | 24,283 | (24,283) | (100.0) |
| Slot Licenses | <u>1,500</u> | <u>1,000</u> | <u>500</u> | <u>50.0</u> |
| Other Taxes | <u>49,897,331</u> | <u>95,656,262</u> | <u>(45,758,931)</u> | <u>(47.8)</u> |
| | <u>\$ 489,929,069</u> | <u>\$ 465,575,990</u> | <u>\$ 24,353,079</u> | <u>5.2 %</u> |

Fiscal Year to Date

| | <u>2024</u> | <u>2023</u> | <u>Difference</u> | |
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| Sales & Use | - | - | - | - |
| Alcohol & Tobacco | 38,466,123 | 39,238,065 | (771,964) | (2.0) |
| Estate & Inheritance | 11,429,730 | 56,392,914 | (44,963,184) | (79.7) |
| Boxing & Wrestling | - | 24,283 | (24,283) | (100.0) |
| Slot Licenses | <u>1,500</u> | <u>1,000</u> | <u>500</u> | <u>50.0</u> |
| Other Taxes | <u>49,897,331</u> | <u>95,656,262</u> | <u>(45,758,931)</u> | <u>(47.8)</u> |
| | <u>\$ 489,929,069</u> | <u>\$ 465,575,990</u> | <u>\$ 24,353,079</u> | <u>5.2 %</u> |