

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date August 2023 and 2022

Month of August

	<u>2023</u>	<u>2022</u>	<u>Difference</u>	
Alcohol Receipts:				
Distilled Spirits	\$ 1,489,294	\$ 1,834,286	\$ (344,992)	(18.8) %
Wine	613,020	364,314	248,706	68.3
Beer	828,478	477,877	350,601	73.4
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	10	12,980	(12,970)	(99.9)
Alcohol Permits	1,200	94,158	(92,958)	(98.7)
Miscellaneous Alcohol	-	-	-	-
Total Receipts	<u>2,932,002</u>	<u>2,783,615</u>	<u>148,387</u>	<u>5.3 %</u>
Tobacco Receipts:				
Cigarettes	27,782,798	35,353,255	(7,570,457)	(21.4)
O.T.P. License Fees	-	-	-	-
Other Tobacco Products	4,904,016	4,828,527	75,489	1.6
Tobacco Floor Tax	-	-	-	-
Miscellaneous Tobacco	7,546	22	7,524	100.0 +
Total Receipts	<u>32,694,360</u>	<u>40,181,804</u>	<u>(7,487,444)</u>	<u>(18.6) %</u>
Gross Receipts	<u>\$ 35,626,362</u>	<u>\$ 42,965,419</u>	<u>\$ (7,339,057)</u>	<u>(17.1) %</u>
Allocations:				
MD Wine & Grape Promotion Fund	52,144	16,014	36,130	100.0 +
General Fund	35,574,218	42,949,405	(7,375,187)	(17.2)
Total Allocations:	<u>\$ 35,626,362</u>	<u>\$ 42,965,419</u>	<u>\$ (7,339,057)</u>	<u>(17.1) %</u>

Fiscal Year to Date

	<u>2023</u>	<u>2022</u>	<u>Difference</u>	
Alcohol Receipts:				
Distilled Spirits	\$ 1,506,164	\$ 1,869,720	\$ (363,556)	(19.4) %
Wine	614,910	371,069	243,841	65.7
Beer	832,524	493,775	338,749	68.6
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	10	44,957	(44,947)	(100.0)
Alcohol Permits	1,220	175,480	(174,260)	(99.3)
Miscellaneous Alcohol	-	1,000	(1,000)	(100.0)
Total Receipts	<u>2,954,828</u>	<u>2,956,001</u>	<u>(1,173)</u>	<u>(0.0) %</u>
Tobacco Receipts:				
Cigarettes	64,016,770	70,621,953	(6,605,183)	(9.4)
O.T.P. License Fees	-	-	-	-
Other Tobacco Products	7,158,978	8,644,117	(1,485,139)	(17.2)
Tobacco Floor Tax	-	-	-	-
Miscellaneous Tobacco	7,568	34	7,534	100.0 +
Total Receipts	<u>71,183,316</u>	<u>79,266,104</u>	<u>(8,082,788)</u>	<u>(10.2) %</u>
Gross Receipts	<u>\$ 74,138,144</u>	<u>\$ 82,222,105</u>	<u>\$ (8,083,961)</u>	<u>(9.8) %</u>
Allocations:				
MD Wine & Grape Promotion Fund	97,504	34,635	62,869	100.0 +
General Fund	74,040,640	82,187,470	(8,146,830)	(9.9)
Total Allocations	<u>\$ 74,138,144</u>	<u>\$ 82,222,105</u>	<u>\$ (8,083,961)</u>	<u>(9.8) %</u>