

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date June 2022 and 2021

	<u>Month of June</u>			
	<u>2022</u>	<u>2021</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 1,423,807	\$ 1,883,586	\$ (459,779)	(24.4) %
Wine	480,701	353,130	127,571	36.1
Beer	636,848	662,404	(25,556)	(3.9)
Alcohol General	-	-	-	-
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	61,722	131,318	(69,596)	(53.0)
Alcohol Permits	171,803	205,364	(33,561)	(16.3)
Miscellaneous Alcohol	1,000	30,180	(29,180)	(96.7)
Total Receipts	<u>\$ 2,775,881</u>	<u>\$ 3,265,982</u>	<u>\$ (490,101)</u>	<u>(15.0) %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 34,250,609	\$ 43,465,539	\$ (9,214,930)	(21.2)
O.T.P. License Fees	-	13,600	(13,600)	(100.0)
Other Tobacco Products	1,891,213	4,609,095	(2,717,882)	(59.0)
Tobacco Floor Tax	(3,915)	11,862,310	(11,866,225)	(100.0)
Miscellaneous Tobacco	22	45	(23)	(51.1)
Total Receipts	<u>\$ 36,137,929</u>	<u>\$ 59,950,589</u>	<u>\$ (23,812,660)</u>	<u>(39.7) %</u>
Gross Receipts	<u>\$ 38,913,810</u>	<u>\$ 63,216,571</u>	<u>\$ (24,302,761)</u>	<u>(38.4) %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 6,388	\$ 3,994	\$ 2,394	59.9
General Fund	38,907,422	63,212,577	(24,305,155)	(38.4)
Total Allocations	<u>\$ 38,913,810</u>	<u>\$ 63,216,571</u>	<u>\$ (24,302,761)</u>	<u>(38.4) %</u>
<u>Fiscal Year to Date</u>				
	<u>2022</u>	<u>2021</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 19,375,137	\$ 21,078,446	\$ (1,703,309)	(8.1) %
Wine	5,647,094	6,198,003	(550,909)	(8.9)
Beer	7,324,602	7,582,592	(257,990)	(3.4)
Alcohol General	-	115,101	(115,101)	(100.0)
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	1,104,178	219,101	885,077	100.0 +
Alcohol Permits	1,492,901	1,102,849	390,052	35.4
Miscellaneous Alcohol	14,810	45,073	(30,263)	(67.1)
Total Receipts	<u>\$ 34,958,722</u>	<u>\$ 36,341,165</u>	<u>\$ (1,382,443)</u>	<u>(3.8) %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 416,208,832	\$ 311,819,576	\$ 104,389,256	33.5
O.T.P. License Fees	-	17,425	(17,425)	(100.0)
Other Tobacco Products	51,907,556	43,966,573	7,940,983	18.1
Tobacco Floor Tax	5,626,190	18,670,729	(13,044,539)	(69.9)
Miscellaneous Tobacco	52,768	33,843	18,925	55.9
Total Receipts	<u>\$ 473,795,346</u>	<u>\$ 374,508,146</u>	<u>\$ 99,287,200</u>	<u>26.5 %</u>
Gross Receipts	<u>\$ 508,754,068</u>	<u>\$ 410,849,311</u>	<u>\$ 97,904,757</u>	<u>23.8 %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 126,506	\$ 82,625	\$ 43,881	53.1
General Fund	508,627,562	410,766,686	97,860,876	23.8
Total Allocations	<u>\$ 508,754,068</u>	<u>\$ 410,849,311</u>	<u>\$ 97,904,757</u>	<u>23.8 %</u>