

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date January 2022 and 2021

	<u>Month of January</u>			
	<u>2022</u>	<u>2021</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 3,936,930	\$ 1,592,629	\$ 2,344,301	100.0+ %
Wine	1,112,768	234,557	878,211	100.0 +
Beer	639,509	590,564	48,945	8.3
Alcohol General	-	-	-	-
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	7,759	-	7,759	100.0
Alcohol Permits	54,161	104,430	(50,269)	(48.1)
Miscellaneous Alcohol	(2,847)	-	(2,847)	(100.0)
Total Receipts	<u>\$ 5,748,280</u>	<u>\$ 2,522,180</u>	<u>\$ 3,226,100</u>	<u>100.0+ %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 34,254,293	\$ 23,195,184	\$ 11,059,109	47.7
O.T.P. License Fees	-	-	-	-
Other Tobacco Products	5,156,528	4,321,855	834,673	19.3
Tobacco Floor Tax	3,847	-	3,847	100.0
Miscellaneous Tobacco	4,115	1,035	3,080	100.0 +
Total Receipts	<u>\$ 39,418,783</u>	<u>\$ 27,518,074</u>	<u>\$ 11,900,709</u>	<u>43.2 %</u>
Gross Receipts	<u>\$ 45,167,063</u>	<u>\$ 30,040,254</u>	<u>\$ 15,126,809</u>	<u>50.4 %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 23,991	\$ 10,392	\$ 13,599	100.0 +
General Fund	45,143,072	30,029,862	15,113,210	50.3
Total Allocations	<u>\$ 45,167,063</u>	<u>\$ 30,040,254</u>	<u>\$ 15,126,809</u>	<u>50.4 %</u>

	<u>Fiscal Year to Date</u>			
	<u>2022</u>	<u>2021</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 11,671,765	\$ 12,296,655	\$ (624,890)	(5.1) %
Wine	3,160,699	3,498,604	(337,905)	(9.7)
Beer	4,155,864	4,202,846	(46,982)	(1.1)
Alcohol General	-	115,101	(115,101)	(100.0)
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	460,998	71,955	389,043	100.0 +
Alcohol Permits	1,154,626	289,678	864,948	100.0 +
Miscellaneous Alcohol	11,810	7,250	4,560	62.9
Total Receipts	<u>\$ 20,615,762</u>	<u>\$ 20,482,089</u>	<u>\$ 133,673</u>	<u>0.7 %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 251,298,957	\$ 156,571,599	\$ 94,727,358	60.5
O.T.P. License Fees	-	2,125	(2,125)	(100.0)
Other Tobacco Products	31,865,674	23,040,116	8,825,558	38.3
Tobacco Floor Tax	5,625,967	-	5,625,967	100.0
Miscellaneous Tobacco	49,281	6,242	43,039	100.0 +
Total Receipts	<u>\$ 288,839,879</u>	<u>\$ 179,620,082</u>	<u>\$ 109,219,797</u>	<u>60.8 %</u>
Gross Receipts	<u>\$ 309,455,641</u>	<u>\$ 200,102,171</u>	<u>\$ 109,353,470</u>	<u>54.6 %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 91,235	\$ 49,535	\$ 41,700	84.2
General Fund	309,364,406	200,052,636	109,311,770	54.6
Total Allocations	<u>\$ 309,455,641</u>	<u>\$ 200,102,171</u>	<u>\$ 109,353,470</u>	<u>54.6 %</u>