

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date November 2021 and 2020

	<u>Month of November</u>			
	<u>2021</u>	<u>2020</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 1,276,606	\$ 1,819,993	\$ (543,387)	(29.9) %
Wine	288,640	564,933	(276,293)	(48.9)
Beer	669,118	688,358	(19,240)	(2.8)
Alcohol General	-	-	-	-
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	17,495	7,280	10,215	100.0 +
Alcohol Permits	178,457	39,022	139,435	100.0 +
Miscellaneous Alcohol	2,000	1,000	1,000	100.0
Total Receipts	<u>\$ 2,432,316</u>	<u>\$ 3,120,586</u>	<u>\$ (688,270)</u>	<u>(22.1) %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 37,746,222	\$ 19,949,385	\$ 17,796,837	89.2
O.T.P. License Fees	-	-	-	-
Other Tobacco Products	4,698,271	3,574,330	1,123,941	31.4
Tobacco Floor Tax	54,053	-	54,053	100.0
Miscellaneous Tobacco	45,022	1,000	44,022	100.0 +
Total Receipts	<u>\$ 42,543,568</u>	<u>\$ 23,524,715</u>	<u>\$ 19,018,853</u>	<u>80.8 %</u>
Gross Receipts	<u>\$ 44,975,884</u>	<u>\$ 26,645,301</u>	<u>\$ 18,330,583</u>	<u>68.8 %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 4,617	\$ 4,205	\$ 412	9.8
General Fund	44,971,267	26,641,096	18,330,171	68.8
Total Allocations	<u>\$ 44,975,884</u>	<u>\$ 26,645,301</u>	<u>\$ 18,330,583</u>	<u>68.8 %</u>
<u>Fiscal Year to Date</u>				
	<u>2022</u>	<u>2021</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 7,035,952	\$ 8,924,692	\$ (1,888,740)	(21.2) %
Wine	1,948,296	2,761,549	(813,253)	(29.4)
Beer	2,758,817	3,095,515	(336,698)	(10.9)
Alcohol General	-	115,101	(115,101)	(100.0)
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	446,934	67,330	379,604	100.0 +
Alcohol Permits	1,011,823	161,518	850,305	100.0 +
Miscellaneous Alcohol	13,657	6,250	7,407	100.0 +
Total Receipts	<u>\$ 13,215,479</u>	<u>\$ 15,131,955</u>	<u>\$ (1,916,476)</u>	<u>(12.7) %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 184,687,190	\$ 102,908,354	\$ 81,778,836	79.5
O.T.P. License Fees	-	2,125	(2,125)	(100.0)
Other Tobacco Products	21,881,626	15,342,707	6,538,919	42.6
Tobacco Floor Tax	5,619,849	-	5,619,849	100.0
Miscellaneous Tobacco	45,138	4,116	41,022	100.0 +
Total Receipts	<u>\$ 212,233,803</u>	<u>\$ 118,257,302</u>	<u>\$ 93,976,501</u>	<u>79.5 %</u>
Gross Receipts	<u>\$ 225,449,282</u>	<u>\$ 133,389,257</u>	<u>\$ 92,060,025</u>	<u>69.0 %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 64,703	\$ 33,839	\$ 30,864	91.2
General Fund	225,384,579	133,355,418	92,029,161	69.0
Total Allocations	<u>\$ 225,449,282</u>	<u>\$ 133,389,257</u>	<u>\$ 92,060,025</u>	<u>69.0 %</u>