

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date December 2021 and 2020

	<u>Month of December</u>			
	<u>2021</u>	<u>2020</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 698,883	\$ 1,779,334	\$ (1,080,451)	(60.7) %
Wine	99,635	502,498	(402,863)	(80.2)
Beer	757,538	516,767	240,771	46.6
Alcohol General	-	-	-	-
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	6,305	4,625	1,680	36.3
Alcohol Permits	88,642	23,730	64,912	100.0 +
Miscellaneous Alcohol	1,000	1,000	-	-
Total Receipts	<u>\$ 1,652,003</u>	<u>\$ 2,827,954</u>	<u>\$ (1,175,951)</u>	<u>(41.6) %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 32,357,475	\$ 30,468,061	\$ 1,889,414	6.2
O.T.P. License Fees	-	-	-	-
Other Tobacco Products	4,827,520	3,375,554	1,451,966	43.0
Tobacco Floor Tax	2,272	-	2,272	100.0
Miscellaneous Tobacco	28	1,091	(1,063)	(97.4)
Total Receipts	<u>\$ 37,187,295</u>	<u>\$ 33,844,706</u>	<u>\$ 3,342,589</u>	<u>9.9 %</u>
Gross Receipts	<u>\$ 38,839,298</u>	<u>\$ 36,672,660</u>	<u>\$ 2,166,638</u>	<u>5.9 %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 2,541	\$ 5,304	\$ (2,763)	(52.1)
General Fund	38,836,756	36,667,356	2,169,400	5.9
Total Allocations	<u>\$ 38,839,297</u>	<u>\$ 36,672,660</u>	<u>\$ 2,166,637</u>	<u>5.9 %</u>

	<u>Fiscal Year to Date</u>			
	<u>2022</u>	<u>2021</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 7,734,835	\$ 10,704,026	\$ (2,969,191)	(27.7) %
Wine	2,047,931	3,264,047	(1,216,116)	(37.3)
Beer	3,516,355	3,612,282	(95,927)	(2.7)
Alcohol General	-	115,101	(115,101)	(100.0)
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	453,239	71,955	381,284	100.0 +
Alcohol Permits	1,100,465	185,248	915,217	100.0 +
Miscellaneous Alcohol	14,657	7,250	7,407	100.0 +
Total Receipts	<u>\$ 14,867,482</u>	<u>\$ 17,959,909</u>	<u>\$ (3,092,427)</u>	<u>(17.2) %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 217,044,665	\$ 133,376,415	\$ 83,668,250	62.7
O.T.P. License Fees	-	2,125	(2,125)	(100.0)
Other Tobacco Products	26,709,146	18,718,261	7,990,885	42.7
Tobacco Floor Tax	5,622,120	-	5,622,120	100.0
Miscellaneous Tobacco	45,166	5,207	39,959	100.0 +
Total Receipts	<u>\$ 249,421,097</u>	<u>\$ 152,102,008</u>	<u>\$ 97,319,089</u>	<u>64.0 %</u>
Gross Receipts	<u>\$ 264,288,579</u>	<u>\$ 170,061,917</u>	<u>\$ 94,226,662</u>	<u>55.4 %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 67,244	\$ 39,143	\$ 28,101	71.8
General Fund	264,221,335	170,022,774	94,198,561	55.4
Total Allocations	<u>\$ 264,288,579</u>	<u>\$ 170,061,917</u>	<u>\$ 94,226,662</u>	<u>55.4 %</u>