

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date May 2023 and 2022

Month of May

	<u>2023</u>	<u>2022</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 1,858,101	\$ 1,726,099	\$ 132,002	7.6 %
Wine	379,506	342,990	36,516	10.6
Beer	530,145	726,383	(196,238)	(27.0)
Alcohol General	-	-	-	-
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	140,450	183,265	(42,815)	(23.4)
Alcohol Permits	80,392	41,836	38,556	92.2
Miscellaneous Alcohol	2,000	2,000	-	-
Total Receipts	<u>\$ 2,990,594</u>	<u>\$ 3,022,573</u>	<u>\$ (31,979)</u>	<u>(1.1) %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 28,007,369	\$ 31,241,694	\$ (3,234,325)	(10.4)
O.T.P. License Fees	-	-	-	-
Other Tobacco Products	3,786,633	4,744,794	(958,161)	(20.2)
Tobacco Floor Tax	-	-	-	-
Miscellaneous Tobacco	37,184	28	37,156	100.0 +
Total Receipts	<u>\$ 31,831,186</u>	<u>\$ 35,986,516</u>	<u>\$ (4,155,330)</u>	<u>(11.5) %</u>
Gross Receipts	<u>\$ 34,821,780</u>	<u>\$ 39,009,089</u>	<u>\$ (4,187,309)</u>	<u>(10.7) %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 5,953	\$ 3,778	\$ 2,175	57.6
General Fund	34,815,827	39,005,311	(4,189,484)	(10.7)
Total Allocations	<u>\$ 34,821,780</u>	<u>\$ 39,009,089</u>	<u>\$ (4,187,309)</u>	<u>(10.7) %</u>

Fiscal Year to Date

	<u>2023</u>	<u>2022</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 18,332,566	\$ 17,951,330	\$ 381,236	2.1 %
Wine	5,349,121	5,166,393	182,728	3.5
Beer	5,982,626	6,687,754	(705,128)	(10.5)
Alcohol General	-	-	-	-
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	655,236	1,039,456	(384,220)	(37.0)
Alcohol Permits	1,301,764	1,321,098	(19,334)	(1.5)
Miscellaneous Alcohol	13,000	13,810	(810)	(5.9)
Total Receipts	<u>\$ 31,634,313</u>	<u>\$ 32,179,841</u>	<u>\$ (545,528)</u>	<u>(1.7) %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 349,283,679	\$ 381,958,223	\$ (32,674,544)	(8.6)
O.T.P. License Fees	-	-	-	-
Other Tobacco Products	49,848,354	50,016,343	(167,989)	(0.3)
Tobacco Floor Tax	-	5,630,105	(5,630,105)	(100.0)
Miscellaneous Tobacco	39,758	52,746	(12,988)	(24.6)
Total Receipts	<u>\$ 399,171,791</u>	<u>\$ 437,657,417</u>	<u>\$ (38,485,626)</u>	<u>(8.8) %</u>
Gross Receipts	<u>\$ 430,806,104</u>	<u>\$ 469,837,258</u>	<u>\$ (39,031,154)</u>	<u>(8.3) %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 119,315	\$ 120,118	\$ (803)	(0.7)
General Fund	430,686,789	469,717,140	(39,030,351)	(8.3)
Total Allocations	<u>\$ 430,806,104</u>	<u>\$ 469,837,258</u>	<u>\$ (39,031,154)</u>	<u>(8.3) %</u>